

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
65 ROGER MILLS		I003 LEEDEY					EXPENDITURE	CHILD CT	3,620	EXPENDITURES	CHILD CT	4,613	52.90	27.42		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							144,806.96		Total for 2019:							221,410.23
11	000	1000	120	239	1050	413	4,359.60	11	000	1000	110	239	4400	207	9,694.40	
11	000	1000	120	239	1050	414	21,434.70	11	000	1000	120	239	1050	413	31,075.13	
11	334	1000	213	239	1130	207	7,019.50	11	000	1000	120	239	1050	414	22,732.20	
11	335	1000	223	239	1050	414	7,019.50	11	332	1000	125	239	1050	413	2,276.28	
11	000	1000	241	239	1050	413	333.48	11	000	1000	141	239	1050	214	420.00	
11	000	1000	241	239	1050	414	1,522.69	11	000	1000	192	239	1130	207	500.00	
11	000	1000	253	239	1130	207	1,399.67	11	000	1000	231	239	1130	207	1,953.61	
11	000	1000	263	239	1050	413	414.12	11	000	1000	231	239	4400	207	1,577.27	
11	000	1000	273	239	1130	207	223.81	11	000	1000	241	239	1050	214	32.14	
11	000	1000	273	239	1130	213	161.26	11	334	1000	213	239	1130	207	7,138.80	
11	000	1000	273	239	4400	207	223.81	11	335	1000	223	239	1050	413	7,138.80	
11	000	1000	283	239	1050	413	45.27	11	335	1000	223	239	1050	414	7,138.80	
11	000	1000	283	239	1050	414	222.69	11	000	1000	241	239	1050	413	2,507.65	
11	000	1000	530	239	0000	000	177.54	11	000	1000	241	239	1050	414	1,615.36	
11	000	1000	653	239	0000	000	1,482.11	11	000	1000	252	239	1130	207	2,334.84	
11	000	1000	658	239	0000	000	1,222.10	11	000	1000	252	239	4400	207	810.18	
11	000	2120	320	239	0000	000	1,653.40	11	000	1000	253	239	1130	207	2,928.21	
11	000	2135	320	239	0000	000	1,305.00	11	000	1000	253	239	4400	207	1,920.48	
11	000	2135	336	239	0000	000	4,461.90	11	000	1000	263	239	1050	413	1,546.92	
11	000	2140	320	239	0000	000	2,230.72	11	000	1000	273	239	1130	207	297.66	
11	000	2140	320	239	0000	000	407.68	11	000	1000	273	239	4400	207	195.21	
11	000	2152	110	239	0000	353	58,083.14	11	000	1000	283	239	1050	214	4.12	
11	000	2152	192	239	0000	353	1,040.00	11	000	1000	283	239	1050	413	300.19	
11	000	2152	231	239	0000	353	4,058.59	11	000	1000	283	239	1050	414	219.47	
11	000	2152	253	239	0000	353	5,887.11	11	000	1000	619	239	0000	000	253.98	
11	000	2152	273	239	0000	353	631.12	11	000	1000	658	239	0000	000	2,131.89	
11	000	2152	580	239	0000	000	144.00	11	000	1000	658	239	1050	000	411.14	
11	000	2152	614	239	0000	000	75.00	11	000	2135	336	239	0000	000	8,106.90	
11	000	2152	658	239	0000	000	151.93	11	000	2140	320	239	0000	000	1,691.08	
11	000	2153	337	239	0000	000	230.44	11	000	2140	320	239	0000	000	430.36	
11	000	2170	336	239	0000	000	9,424.30	11	000	2152	110	239	0000	353	66,560.00	
11	000	2213	580	239	0000	000	418.28	11	000	2152	192	239	0000	353	743.73	
11	000	2213	580	239	0000	000	209.00	11	000	2152	231	239	0000	351	444.95	
11	000	2573	580	239	0000	000	114.00	11	000	2152	231	239	0000	353	4,482.98	
11	334	2152	213	239	0000	353	7,019.50	11	000	2152	252	239	0000	353	62.85	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 221,410.23
11	000	2152	253	239	0000	353	6,471.44
11	000	2152	273	239	0000	351	48.37
11	000	2152	273	239	0000	353	657.95
11	000	2153	336	239	0000	000	408.69
11	000	2170	336	239	0000	000	9,518.40
11	000	2573	580	239	0000	000	119.00
11	000	2573	860	239	0000	000	370.00
11	312	2152	171	239	0000	351	5,000.00
11	334	2152	213	239	0000	353	7,138.80