OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
65 ROGER MILLS	I006 REYDON	79,439.48	18	4,413	91,915.87	14	6,565	15.71	48.76

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	79,439.48
11	000	1000	110	239	0000	213	5,607.72
11	000	1000	110	239	0000	213	6,021.22
11	000	1000	114	239	0000	213	73.44
11	000	1000	120	239	0000	413	12,000.00
11	000	1000	170	239	0000	213	3,500.00
11	000	1000	180	239	0000	413	3,500.00
11	000	1000	192	239	0000	213	305.00
11	000	1000	212	239	0000	213	445.34
11	000	1000	214	239	0000	213	169.20
11	334	1000	213	239	0000	213	7,019.50
11	000	1000	222	239	0000	413	445.34
11	000	1000	224	239	0000	413	107.40
11	000	1000	231	239	0000	213	62.00
11	000	1000	232	239	0000	213	293.44
11	000	1000	232	239	0000	213	248.10
11	000	1000	242	239	0000	413	304.50
11	000	1000	252	239	0000	213	36.43
11	000	1000	253	239	0000	213	1,974.69
11	000	1000	253	239	0000	213	1,671.63
11	000	1000	263	239	0000	413	2,095.04
11	000	2135	336	239	0000	000	1,607.95
11	000	2135	336	239	0000	000	9,252.04
11	000	2140	336	239	0000	000	2,400.00
11	000	2140	336	239	0000	000	800.00
11	000	2152	320	239	0000	000	12,480.00
11	335	1000	223	239	0000	413	7,019.50

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	91,915.87
11	000	1000	110	239	0000	213	7,005.03
11	000	1000	110	239	0000	213	7,430.57
11	000	1000	114	239	0000	213	112.50
11	000	1000	120	239	0000	413	19,250.00
11	000	1000	170	239	0000	213	3,000.00
11	000	1000	180	239	0000	413	3,000.00
11	000	1000	212	239	0000	213	469.44
11	000	1000	214	239	0000	213	169.20
11	000	1000	222	239	0000	413	469.44
11	334	1000	213	239	0000	213	7,138.80
11	335	1000	223	239	0000	413	7,138.80
11	000	1000	224	239	0000	413	107.40
11	000	1000	232	239	0000	213	326.86
11	000	1000	232	239	0000	213	284.93
11	000	1000	242	239	0000	413	315.37
11	000	1000	252	239	0000	213	183.57
11	000	1000	253	239	0000	213	2,205.61
11	000	1000	253	239	0000	213	1,920.52
11	000	1000	263	239	0000	413	2,168.52
11	000	2135	336	239	0000	000	15,159.31
11	000	2140	336	239	0000	000	800.00
11	000	2152	320	239	0000	000	13,260.00