

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2017-2018 OCT 1, 2017 | | PER CAP | 2018-2019 OCT 1, 2018 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | | |
|------------------------|---------|---------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------------------|----------|---------|--------------------|---------------------|-----------|-------------------|
| 65 ROGER MILLS | | I007 CHEYENNE | | | | | EXPENDITURE | CHILD CT | 3,618 | EXPENDITURES | CHILD CT | 3,400 | 0.79 | (6.02) | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp | |
| Total for 2018: | | | | | | | 249,617.95 | | Total for 2019: | | | | | | | 251,594.84 |
| 11 | 000 | 1000 | 110 | 239 | 1024 | 210 | 179.88 | 11 | 000 | 1000 | 110 | 239 | 1013 | 210 | 1,233.44 | |
| 11 | 000 | 1000 | 110 | 239 | 1384 | 210 | 11,010.39 | 11 | 000 | 1000 | 110 | 239 | 1384 | 210 | 4,086.60 | |
| 11 | 000 | 1000 | 110 | 239 | 1384 | 210 | 4,761.71 | 11 | 000 | 1000 | 110 | 239 | 1384 | 210 | 13,517.40 | |
| 11 | 000 | 1000 | 110 | 239 | 2725 | 210 | 4,761.74 | 11 | 000 | 1000 | 110 | 239 | 2725 | 210 | 13,517.51 | |
| 11 | 000 | 1000 | 114 | 239 | 1110 | 210 | 430.00 | 11 | 000 | 1000 | 120 | 239 | 0000 | 413 | 18,185.47 | |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 413 | 32,781.00 | 11 | 000 | 1000 | 120 | 239 | 0000 | 413 | 10,323.12 | |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 413 | 32,045.20 | 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 15,940.00 | |
| 11 | 000 | 1000 | 124 | 239 | 0000 | 413 | 1,670.00 | 11 | 000 | 1000 | 120 | 239 | 1013 | 413 | 18,301.50 | |
| 11 | 331 | 1000 | 115 | 239 | 4000 | 210 | 836.52 | 11 | 000 | 1000 | 124 | 239 | 0000 | 413 | 170.00 | |
| 11 | 000 | 1000 | 150 | 239 | 0000 | 413 | 290.26 | 11 | 331 | 1000 | 115 | 239 | 4000 | 210 | 836.52 | |
| 11 | 000 | 1000 | 170 | 239 | 1110 | 210 | 3,000.00 | 11 | 000 | 1000 | 124 | 239 | 0000 | 413 | 712.00 | |
| 11 | 000 | 1000 | 170 | 239 | 4000 | 210 | 3,100.00 | 11 | 000 | 1000 | 150 | 239 | 0000 | 413 | 3.84 | |
| 11 | 000 | 1000 | 180 | 239 | 0000 | 413 | 6,000.00 | 11 | 000 | 1000 | 197 | 239 | 4000 | 210 | 265.00 | |
| 11 | 000 | 1000 | 180 | 239 | 0000 | 413 | 6,000.00 | 11 | 000 | 1000 | 231 | 239 | 1013 | 210 | 67.52 | |
| 11 | 000 | 1000 | 231 | 239 | 1024 | 210 | 14.79 | 11 | 000 | 1000 | 231 | 239 | 1384 | 210 | 387.04 | |
| 11 | 000 | 1000 | 231 | 239 | 1110 | 210 | 212.66 | 11 | 000 | 1000 | 231 | 239 | 1384 | 210 | 889.46 | |
| 11 | 000 | 1000 | 231 | 239 | 1384 | 210 | 697.80 | 11 | 000 | 1000 | 231 | 239 | 2725 | 210 | 889.64 | |
| 11 | 000 | 1000 | 231 | 239 | 1384 | 210 | 329.35 | 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 16.70 | |
| 11 | 000 | 1000 | 231 | 239 | 2725 | 210 | 329.46 | 11 | 332 | 1000 | 125 | 239 | 0000 | 414 | 948.45 | |
| 11 | 000 | 1000 | 231 | 239 | 4000 | 210 | 192.20 | 11 | 334 | 1000 | 213 | 239 | 1110 | 210 | 7,138.80 | |
| 11 | 332 | 1000 | 125 | 239 | 0000 | 413 | 2,276.28 | 11 | 335 | 1000 | 223 | 239 | 0000 | 413 | 7,138.80 | |
| 11 | 334 | 1000 | 213 | 239 | 1110 | 210 | 7,019.50 | 11 | 335 | 1000 | 223 | 239 | 0000 | 414 | 4,164.30 | |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 413 | 7,019.50 | 11 | 335 | 1000 | 223 | 239 | 1013 | 413 | 7,138.80 | |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 413 | 7,019.50 | 11 | 000 | 1000 | 232 | 239 | 1013 | 210 | 15.78 | |
| 11 | 000 | 1000 | 232 | 239 | 1024 | 210 | 3.45 | 11 | 000 | 1000 | 232 | 239 | 1384 | 210 | 45.27 | |
| 11 | 000 | 1000 | 232 | 239 | 1110 | 210 | 49.74 | 11 | 000 | 1000 | 232 | 239 | 1384 | 210 | 207.98 | |
| 11 | 000 | 1000 | 232 | 239 | 1384 | 210 | 163.21 | 11 | 000 | 1000 | 232 | 239 | 2725 | 210 | 208.07 | |
| 11 | 000 | 1000 | 232 | 239 | 1384 | 210 | 77.04 | 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 3.91 | |
| 11 | 000 | 1000 | 232 | 239 | 2725 | 210 | 77.05 | 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 1,108.91 | |
| 11 | 000 | 1000 | 232 | 239 | 4000 | 210 | 44.95 | 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 762.41 | |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 2,621.54 | 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 982.92 | |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 413 | 2,483.91 | 11 | 000 | 1000 | 241 | 239 | 1013 | 413 | 961.43 | |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 613.05 | 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 259.37 | |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 580.91 | 11 | 000 | 1000 | 242 | 239 | 0000 | 413 | 178.33 | |
| 11 | 000 | 1000 | 251 | 239 | 1024 | 210 | 3.60 | 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 229.86 | |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------------------------|---------|----------|--------|---------|---------|-----|-------------------|------------------------|---------|----------|--------|---------|---------|-----|-------------------|
| Total for 2018: | | | | | | | 249,617.95 | Total for 2019: | | | | | | | 251,594.84 |
| 11 | 000 | 1000 | 251 | 239 | 1384 | 210 | 169.30 | 11 | 000 | 1000 | 242 | 239 | 1013 | 413 | 224.85 |
| 11 | 000 | 1000 | 251 | 239 | 1384 | 210 | 62.49 | 11 | 000 | 1000 | 251 | 239 | 1384 | 210 | 83.33 |
| 11 | 000 | 1000 | 251 | 239 | 2725 | 210 | 62.51 | 11 | 000 | 1000 | 251 | 239 | 1384 | 210 | 166.64 |
| 11 | 000 | 1000 | 252 | 239 | 1024 | 210 | 6.20 | 11 | 000 | 1000 | 251 | 239 | 2725 | 210 | 166.68 |
| 11 | 000 | 1000 | 252 | 239 | 1384 | 210 | 92.59 | 11 | 000 | 1000 | 252 | 239 | 1013 | 210 | 8.21 |
| 11 | 000 | 1000 | 252 | 239 | 1384 | 210 | 148.97 | 11 | 000 | 1000 | 252 | 239 | 1384 | 210 | 44.44 |
| 11 | 000 | 1000 | 252 | 239 | 2725 | 210 | 148.98 | 11 | 000 | 1000 | 252 | 239 | 2725 | 210 | 44.45 |
| 11 | 000 | 1000 | 253 | 239 | 1024 | 210 | 24.98 | 11 | 000 | 1000 | 253 | 239 | 1013 | 210 | 112.75 |
| 11 | 000 | 1000 | 253 | 239 | 1110 | 210 | 285.00 | 11 | 000 | 1000 | 253 | 239 | 1384 | 210 | 430.23 |
| 11 | 000 | 1000 | 253 | 239 | 1384 | 210 | 1,174.86 | 11 | 000 | 1000 | 253 | 239 | 1384 | 210 | 1,353.30 |
| 11 | 000 | 1000 | 253 | 239 | 1384 | 210 | 586.98 | 11 | 000 | 1000 | 253 | 239 | 2725 | 210 | 1,353.39 |
| 11 | 000 | 1000 | 253 | 239 | 2725 | 210 | 587.12 | 11 | 000 | 1000 | 263 | 239 | 0000 | 413 | 1,727.67 |
| 11 | 000 | 1000 | 253 | 239 | 4000 | 210 | 294.50 | 11 | 000 | 1000 | 263 | 239 | 0000 | 413 | 974.43 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 413 | 3,684.23 | 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 1,514.30 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 413 | 1,869.31 | 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 9.92 |
| 11 | 000 | 1000 | 273 | 239 | 1024 | 210 | 0.54 | 11 | 000 | 1000 | 273 | 239 | 1130 | 210 | 2.74 |
| 11 | 000 | 1000 | 273 | 239 | 1110 | 210 | 8.93 | 11 | 000 | 1000 | 273 | 239 | 1384 | 210 | 14.99 |
| 11 | 000 | 1000 | 273 | 239 | 1384 | 210 | 32.79 | 11 | 000 | 1000 | 273 | 239 | 2200 | 210 | 1.42 |
| 11 | 000 | 1000 | 273 | 239 | 1384 | 210 | 14.18 | 11 | 000 | 1000 | 273 | 239 | 2725 | 210 | 43.85 |
| 11 | 000 | 1000 | 273 | 239 | 2725 | 210 | 14.18 | 11 | 000 | 1000 | 273 | 239 | 2765 | 210 | 7.80 |
| 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 9.23 | 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 109.44 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 115.50 | 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 117.29 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 413 | 113.31 | 11 | 000 | 1000 | 283 | 239 | 1013 | 413 | 58.63 |
| 11 | 000 | 1000 | 283 | 239 | 1013 | 413 | 58.84 | 11 | 000 | 1000 | 619 | 239 | 4000 | 000 | 140.99 |
| 11 | 000 | 1000 | 652 | 239 | 5400 | 000 | 2,132.00 | 11 | 000 | 1000 | 653 | 239 | 4000 | 000 | 67.35 |
| 11 | 000 | 1000 | 653 | 239 | 2725 | 000 | 489.00 | 11 | 000 | 1000 | 681 | 239 | 1050 | 000 | 71.70 |
| 11 | 000 | 1000 | 658 | 239 | 0000 | 000 | 301.94 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 22,313.44 |
| 11 | 000 | 1000 | 658 | 239 | 0000 | 000 | 515.33 | 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 1,000.00 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 19,828.20 | 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 3,925.00 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 4,930.00 | 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 53,822.50 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 47,190.00 | 11 | 000 | 2152 | 114 | 239 | 0000 | 353 | 819.00 |
| 11 | 000 | 2152 | 114 | 239 | 0000 | 353 | 934.00 | 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 3,201.42 |
| 11 | 000 | 2152 | 170 | 239 | 0000 | 353 | 3,000.00 | 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 748.70 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 2,666.66 | 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 500.00 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 623.69 | 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 5,160.60 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 500.00 | 11 | 000 | 2152 | 619 | 239 | 0000 | 000 | 136.74 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 4,815.60 | 11 | 000 | 2153 | 336 | 239 | 0000 | 000 | 683.16 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 149.56 | 11 | 000 | 2330 | 192 | 239 | 0000 | 108 | 3,500.00 |
| 11 | 000 | 2152 | 440 | 239 | 0000 | 000 | 99.00 | 11 | 000 | 2330 | 231 | 239 | 0000 | 108 | 220.86 |

