

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY                 |         | DISTRICT    |        |         |         |     | 2017-2018<br>OCT 1, 2017 |          | PER CAP                |              | 2018-2019<br>OCT 1, 2018 |         | PER CAP |       | % CHG IN<br>EXPEND | % CHG IN<br>PER CAP |
|------------------------|---------|-------------|--------|---------|---------|-----|--------------------------|----------|------------------------|--------------|--------------------------|---------|---------|-------|--------------------|---------------------|
| 67 SEMINOLE            |         | I004 KONAWA |        |         |         |     | EXPENDITURE              | CHILD CT | 1,067                  | EXPENDITURES | CHILD CT                 | 1,224   | 18.30   | 14.69 |                    |                     |
| Fund                   | Project | Function    | Object | Program | Subject | Job | Total Exp                | Fund     | Project                | Function     | Object                   | Program | Subject | Job   | Total Exp          |                     |
| <b>Total for 2018:</b> |         |             |        |         |         |     | <b>135,567.42</b>        |          | <b>Total for 2019:</b> |              |                          |         |         |       |                    | <b>160,377.08</b>   |
| 11                     | 000     | 1000        | 110    | 239     | 0000    | 213 | 306.44                   | 11       | 000                    | 1000         | 110                      | 239     | 1050    | 210   | 41,714.40          |                     |
| 11                     | 000     | 1000        | 110    | 239     | 1050    | 210 | 41,763.75                | 11       | 000                    | 1000         | 110                      | 239     | 1384    | 210   | 30,478.59          |                     |
| 11                     | 000     | 1000        | 110    | 239     | 1384    | 210 | 36,375.00                | 11       | 000                    | 1000         | 110                      | 239     | 1384    | 210   | 14,324.91          |                     |
| 11                     | 000     | 1000        | 110    | 239     | 1384    | 210 | 1,818.75                 | 11       | 000                    | 1000         | 110                      | 239     | 2725    | 210   | 137.06             |                     |
| 11                     | 331     | 1000        | 115    | 239     | 1050    | 210 | 836.52                   | 11       | 331                    | 1000         | 115                      | 239     | 1384    | 210   | 278.84             |                     |
| 11                     | 331     | 1000        | 115    | 239     | 1384    | 210 | 836.52                   | 11       | 000                    | 1000         | 120                      | 239     | 0000    | 414   | 12,910.80          |                     |
| 11                     | 000     | 1000        | 120    | 239     | 0000    | 414 | 2,139.72                 | 11       | 000                    | 1000         | 139                      | 239     | 0000    | 213   | 2,500.00           |                     |
| 11                     | 000     | 1000        | 139    | 239     | 0000    | 213 | 2,500.00                 | 11       | 000                    | 1000         | 139                      | 239     | 0000    | 213   | 2,500.00           |                     |
| 11                     | 000     | 1000        | 139    | 239     | 0000    | 213 | 2,500.00                 | 11       | 000                    | 1000         | 231                      | 239     | 0000    | 213   | 155.84             |                     |
| 11                     | 000     | 1000        | 231    | 239     | 0000    | 213 | 19.00                    | 11       | 000                    | 1000         | 231                      | 239     | 0000    | 213   | 155.87             |                     |
| 11                     | 000     | 1000        | 231    | 239     | 0000    | 213 | 155.09                   | 11       | 334                    | 1000         | 213                      | 239     | 1050    | 210   | 14,277.60          |                     |
| 11                     | 000     | 1000        | 231    | 239     | 0000    | 213 | 155.11                   | 11       | 334                    | 1000         | 213                      | 239     | 1384    | 210   | 4,759.20           |                     |
| 11                     | 000     | 1000        | 231    | 239     | 1050    | 210 | 2,600.22                 | 11       | 335                    | 1000         | 223                      | 239     | 0000    | 414   | 6,543.90           |                     |
| 11                     | 000     | 1000        | 231    | 239     | 1384    | 210 | 2,256.91                 | 11       | 000                    | 1000         | 231                      | 239     | 1050    | 210   | 2,244.32           |                     |
| 11                     | 000     | 1000        | 231    | 239     | 1384    | 210 | 112.84                   | 11       | 000                    | 1000         | 231                      | 239     | 1384    | 210   | 1,899.93           |                     |
| 11                     | 000     | 1000        | 232    | 239     | 0000    | 213 | 4.44                     | 11       | 000                    | 1000         | 231                      | 239     | 1384    | 210   | 893.00             |                     |
| 11                     | 000     | 1000        | 232    | 239     | 0000    | 213 | 36.24                    | 11       | 000                    | 1000         | 231                      | 239     | 2725    | 210   | 8.50               |                     |
| 11                     | 000     | 1000        | 232    | 239     | 0000    | 213 | 36.35                    | 11       | 000                    | 1000         | 232                      | 239     | 0000    | 213   | 36.41              |                     |
| 11                     | 000     | 1000        | 232    | 239     | 1050    | 210 | 608.08                   | 11       | 000                    | 1000         | 232                      | 239     | 0000    | 213   | 36.47              |                     |
| 11                     | 000     | 1000        | 232    | 239     | 1384    | 210 | 527.80                   | 11       | 000                    | 1000         | 232                      | 239     | 1050    | 210   | 524.92             |                     |
| 11                     | 000     | 1000        | 232    | 239     | 1384    | 210 | 26.40                    | 11       | 000                    | 1000         | 232                      | 239     | 1384    | 210   | 444.29             |                     |
| 11                     | 000     | 1000        | 241    | 239     | 0000    | 414 | 132.62                   | 11       | 000                    | 1000         | 232                      | 239     | 1384    | 210   | 208.88             |                     |
| 11                     | 000     | 1000        | 242    | 239     | 0000    | 414 | 31.08                    | 11       | 000                    | 1000         | 232                      | 239     | 2725    | 210   | 1.98               |                     |
| 11                     | 000     | 1000        | 253    | 239     | 0000    | 213 | 237.49                   | 11       | 000                    | 1000         | 241                      | 239     | 0000    | 414   | 820.34             |                     |
| 11                     | 000     | 1000        | 253    | 239     | 0000    | 213 | 237.48                   | 11       | 000                    | 1000         | 242                      | 239     | 0000    | 414   | 191.82             |                     |
| 11                     | 000     | 1000        | 253    | 239     | 1050    | 210 | 3,967.61                 | 11       | 000                    | 1000         | 253                      | 239     | 0000    | 213   | 237.49             |                     |
| 11                     | 000     | 1000        | 253    | 239     | 1384    | 210 | 3,455.64                 | 11       | 000                    | 1000         | 253                      | 239     | 0000    | 213   | 237.48             |                     |
| 11                     | 000     | 1000        | 253    | 239     | 1384    | 210 | 172.80                   | 11       | 000                    | 1000         | 253                      | 239     | 1050    | 210   | 3,962.89           |                     |
| 11                     | 000     | 1000        | 261    | 239     | 0000    | 414 | 161.03                   | 11       | 000                    | 1000         | 253                      | 239     | 1384    | 210   | 2,895.48           |                     |
| 11                     | 000     | 1000        | 263    | 239     | 0000    | 414 | 218.55                   | 11       | 000                    | 1000         | 253                      | 239     | 1384    | 210   | 1,360.92           |                     |
| 11                     | 000     | 1000        | 273    | 239     | 0000    | 213 | 1.94                     | 11       | 000                    | 1000         | 253                      | 239     | 2725    | 210   | 13.02              |                     |
| 11                     | 000     | 1000        | 273    | 239     | 0000    | 213 | 15.85                    | 11       | 000                    | 1000         | 261                      | 239     | 0000    | 414   | 971.74             |                     |
| 11                     | 000     | 1000        | 273    | 239     | 0000    | 213 | 15.85                    | 11       | 000                    | 1000         | 263                      | 239     | 0000    | 414   | 1,318.79           |                     |
| 11                     | 000     | 1000        | 273    | 239     | 1050    | 210 | 264.71                   | 11       | 000                    | 1000         | 273                      | 239     | 0000    | 213   | 9.73               |                     |
| 11                     | 000     | 1000        | 273    | 239     | 1384    | 210 | 230.55                   | 11       | 000                    | 1000         | 273                      | 239     | 0000    | 213   | 9.73               |                     |

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| Fund | Project | Function | Object | Program | Subject | Job | Total Exp                         | Fund | Project | Function | Object | Program | Subject | Job | Total Exp                         |
|------|---------|----------|--------|---------|---------|-----|-----------------------------------|------|---------|----------|--------|---------|---------|-----|-----------------------------------|
|      |         |          |        |         |         |     | <b>Total for 2018: 135,567.42</b> |      |         |          |        |         |         |     | <b>Total for 2019: 160,377.08</b> |
| 11   | 000     | 1000     | 273    | 239     | 1384    | 210 | 11.53                             | 11   | 000     | 1000     | 273    | 239     | 1050    | 210 | 162.40                            |
| 11   | 000     | 1000     | 273    | 239     | 2725    | 210 | 19.73                             | 11   | 000     | 1000     | 273    | 239     | 1384    | 210 | 118.66                            |
| 11   | 000     | 1000     | 283    | 239     | 0000    | 214 | 74.66                             | 11   | 000     | 1000     | 273    | 239     | 1384    | 210 | 55.77                             |
| 11   | 000     | 1000     | 283    | 239     | 0000    | 414 | 13.56                             | 11   | 000     | 1000     | 273    | 239     | 2725    | 210 | 0.53                              |
| 11   | 000     | 1000     | 283    | 239     | 0000    | 414 | 79.65                             | 11   | 000     | 1000     | 283    | 239     | 0000    | 414 | 50.26                             |
| 11   | 000     | 1000     | 611    | 239     | 0000    | 000 | 70.89                             | 11   | 000     | 1000     | 614    | 239     | 0000    | 000 | 100.00                            |
| 11   | 000     | 1000     | 653    | 239     | 1060    | 000 | 103.00                            | 11   | 000     | 1000     | 619    | 239     | 0000    | 000 | 247.85                            |
| 11   | 000     | 2152     | 591    | 239     | 0000    | 000 | 29,287.36                         | 11   | 000     | 1000     | 619    | 239     | 0000    | 000 | 51.98                             |
| 11   | 000     | 2650     | 625    | 239     | 0000    | 000 | 462.57                            | 11   | 000     | 2120     | 320    | 239     | 0000    | 000 | 62.50                             |
| 11   | 000     | 2720     | 283    | 239     | 0000    | 801 | 686.09                            | 11   | 000     | 2120     | 580    | 239     | 0000    | 000 | 100.92                            |
|      |         |          |        |         |         |     |                                   | 11   | 000     | 2140     | 320    | 239     | 0000    | 000 | 1,350.00                          |
|      |         |          |        |         |         |     |                                   | 11   | 000     | 2140     | 320    | 239     | 0000    | 000 | 200.00                            |
|      |         |          |        |         |         |     |                                   | 11   | 000     | 2140     | 580    | 239     | 0000    | 000 | 186.18                            |
|      |         |          |        |         |         |     |                                   | 11   | 000     | 2213     | 360    | 239     | 0000    | 000 | 132.00                            |
|      |         |          |        |         |         |     |                                   | 11   | 331     | 1000     | 273    | 239     | 1384    | 210 | 1.09                              |
|      |         |          |        |         |         |     |                                   | 11   | 000     | 2720     | 120    | 239     | 0000    | 801 | 7,336.52                          |
|      |         |          |        |         |         |     |                                   | 11   | 000     | 2720     | 180    | 239     | 0000    | 801 | 146.73                            |
|      |         |          |        |         |         |     |                                   | 11   | 000     | 2720     | 241    | 239     | 0000    | 801 | 464.00                            |
|      |         |          |        |         |         |     |                                   | 11   | 000     | 2720     | 242    | 239     | 0000    | 801 | 108.53                            |
|      |         |          |        |         |         |     |                                   | 11   | 000     | 2720     | 283    | 239     | 0000    | 801 | 436.02                            |