

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP					
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP							
67	SEMINOLE	I010	SASAKWA	72,986.65	40	1,825	72,986.65	41	1,780	0.00	(2.44)					
Fund	Project	Function	Object	Program	Subject	Job	Total Exp		Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							72,986.65		Total for 2019:							72,986.65
11	000	1000	110	239	1060	213	45,977.14		11	000	1000	110	239	1060	213	13,317.62
11	000	1000	120	239	1013	414	4,600.00		11	000	1000	110	239	1060	213	13,317.48
11	000	1000	231	239	1060	213	3,453.38		11	000	1000	120	239	1013	414	3,158.68
11	000	1000	241	239	1013	414	526.08		11	332	1000	125	239	1013	414	2,276.28
11	332	1000	125	239	1013	414	660.87		11	334	1000	213	239	1060	213	7,138.80
11	334	1000	213	239	1060	213	7,043.36		11	000	1000	231	239	1060	213	983.22
11	000	1000	253	239	1060	213	4,367.80		11	000	1000	231	239	1060	213	1,018.71
11	000	1000	273	239	1060	213	848.53		11	000	1000	241	239	1013	414	560.74
11	000	1000	283	239	1013	414	84.87		11	000	1000	253	239	1060	213	1,265.20
11	000	2152	110	239	0000	353	4,573.80		11	000	1000	253	239	1060	213	1,265.11
11	000	2152	231	239	0000	353	349.91		11	000	1000	263	239	1013	414	253.36
11	000	2152	273	239	0000	353	84.41		11	000	1000	273	239	1060	213	127.25
11	591	2720	120	239	1050	802	333.34		11	000	1000	273	239	1060	213	127.25
11	591	2720	241	239	1050	802	25.50		11	000	1000	283	239	1013	414	42.97
11	591	2720	262	239	1050	802	26.00		11	000	2152	110	239	0000	353	5,173.83
11	591	2720	263	239	1050	802	31.66		11	000	2152	231	239	0000	353	395.70
									11	000	2152	253	239	0000	353	853.65
									11	000	2152	273	239	0000	353	49.46
									11	000	2720	440	239	0000	000	16,500.00
									11	591	2740	623	239	0000	000	4,682.94
									11	591	2740	625	239	0000	000	478.40