

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
68 SEQUOYAH		C001 LIBERTY					EXPENDITURE	CHILD CT	1,158	EXPENDITURES	CHILD CT	1,192	(13.37)	2.87			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							110,045.53									Total for 2019:	95,327.15
11	000	1000	141	239	1130	214	55.00	11	000	1000	141	239	1050	214	260.00		
11	000	1000	170	239	2200	213	1,905.02	11	000	1000	141	239	1050	414	55.00		
11	000	1000	180	239	0000	414	541.42	11	000	1000	141	239	1130	214	55.00		
11	000	1000	180	239	1050	414	2,424.19	11	000	1000	170	239	1130	213	558.00		
11	332	1000	125	239	1050	414	189.69	11	000	1000	170	239	2200	213	930.00		
11	334	1000	213	239	2200	213	7,019.50	11	000	1000	171	239	2200	213	180.00		
11	335	1000	223	239	1013	414	7,019.50	11	000	1000	180	239	1050	414	1,488.00		
11	000	1000	231	239	1110	213	0.12	11	000	1000	181	239	1050	414	67.50		
11	000	1000	231	239	2200	213	157.15	11	000	1000	231	239	1130	213	34.60		
11	000	1000	232	239	2200	213	27.62	11	000	1000	231	239	2200	213	68.82		
11	000	1000	241	239	0000	414	33.57	11	000	1000	232	239	1130	213	8.09		
11	000	1000	241	239	1050	414	150.30	11	000	1000	232	239	2200	213	16.10		
11	000	1000	241	239	1130	214	3.41	11	000	1000	241	239	1050	214	16.12		
11	000	1000	242	239	0000	414	7.85	11	000	1000	241	239	1050	414	99.86		
11	000	1000	242	239	1050	414	35.15	11	000	1000	241	239	1130	214	3.41		
11	335	1000	223	239	1050	414	6,448.46	11	334	1000	213	239	2200	213	7,138.80		
11	000	1000	242	239	1130	214	0.80	11	335	1000	223	239	1050	414	7,138.80		
11	000	1000	251	239	2200	213	143.39	11	000	1000	242	239	1050	214	3.77		
11	000	1000	253	239	2200	213	194.60	11	000	1000	242	239	1050	414	35.89		
11	000	1000	261	239	0000	414	40.75	11	000	1000	242	239	1130	214	0.80		
11	000	1000	261	239	1050	414	182.47	11	000	1000	251	239	1130	213	42.00		
11	000	1000	263	239	0000	414	55.31	11	000	1000	251	239	2200	213	70.00		
11	000	1000	263	239	1050	414	247.64	11	000	1000	253	239	1130	213	57.00		
11	000	1000	271	239	2200	213	0.32	11	000	1000	253	239	2200	213	95.00		
11	000	1000	273	239	2200	213	5.07	11	000	1000	261	239	1050	414	112.00		
11	000	1000	281	239	0000	414	0.09	11	000	1000	263	239	1050	414	152.00		
11	000	1000	281	239	1050	414	0.44	11	000	1000	271	239	1110	213	1.22		
11	000	1000	283	239	0000	414	1.44	11	000	1000	271	239	1130	213	1.94		
11	000	1000	283	239	1050	414	6.45	11	000	1000	271	239	2200	213	1.26		
11	000	1000	283	239	1130	214	0.14	11	000	1000	273	239	1130	213	1.52		
11	000	1000	611	239	0000	000	499.00	11	000	1000	273	239	2200	213	3.03		
11	000	1000	611	239	1050	000	450.00	11	000	1000	281	239	1050	214	0.01		
11	000	1000	619	239	0000	000	182.82	11	000	1000	281	239	1050	414	1.42		
11	000	1000	652	239	0000	000	299.90	11	000	1000	281	239	1130	214	0.01		
11	332	1000	283	239	1050	414	0.51	11	000	1000	283	239	1050	214	0.36		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							110,045.53	Total for 2019:							95,327.15
11	000	1000	653	239	1050	000	299.99	11	000	1000	283	239	1050	414	4.74
11	000	2132	336	239	0000	000	492.81	11	000	1000	283	239	1130	214	0.15
11	000	2135	336	239	0000	000	31,301.25	11	000	1000	530	239	1050	000	810.00
11	000	2140	336	239	0000	000	2,250.00	11	000	1000	611	239	0000	000	436.00
11	000	2152	336	239	0000	000	9,741.87	11	000	1000	614	239	1050	000	502.04
11	000	2170	336	239	0000	000	24,025.53	11	000	2135	336	239	0000	000	19,620.00
11	000	2213	360	239	0000	000	219.99	11	000	2140	336	239	0000	000	1,250.00
11	000	2319	522	239	0000	000	335.00	11	000	2152	336	239	0000	000	18,409.83
11	000	2620	410	239	0000	000	500.00	11	000	2152	654	239	0000	000	267.53
11	000	2620	523	239	0000	000	6,600.00	11	000	2170	336	239	0000	000	14,024.38
11	000	2620	624	239	0000	000	4,350.00	11	000	2199	683	239	0000	000	192.29
11	000	2620	656	239	0000	000	500.00	11	000	2213	360	239	0000	000	130.54
11	000	2720	524	239	0000	000	1,100.00	11	000	2620	410	239	0000	000	500.00
								11	000	2620	430	239	0000	000	60.00
								11	000	2620	523	239	0000	000	6,500.00
								11	000	2620	624	239	0000	000	5,000.00
								11	000	2620	627	239	0000	000	4,600.00
								11	000	2720	524	239	0000	000	1,000.00
								11	698	2152	336	239	0000	000	3,322.32