OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
68 SEQUOYAH	C050 BELFONTE	45,313.36	65	697	45,313.36	52	871	0.00	25.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	45,313.36
11	000	1000	110	239	1013	210	1,009.67
11	000	1000	110	239	1050	210	20,165.03
11	000	1000	120	239	1013	414	3,342.11
11	000	1000	193	239	1050	414	166.70
11	332	1000	125	239	1013	414	2,276.28
11	334	1000	213	239	1050	210	5,829.70
11	000	1000	231	239	1013	210	81.28
11	000	1000	231	239	1050	210	1,342.49
11	000	1000	232	239	1013	210	19.01
11	000	1000	232	239	1050	210	313.99
11	000	1000	241	239	1013	414	138.91
11	000	1000	241	239	1050	414	11.25
11	334	1000	213	239	1050	210	7,019.50
11	000	1000	242	239	1013	414	32.49
11	000	1000	242	239	1050	414	2.63
11	000	1000	251	239	1013	210	48.57
11	000	1000	251	239	1050	210	796.20
11	000	1000	253	239	1013	210	131.84
11	000	1000	253	239	1050	210	2,160.94
11	000	1000	261	239	1013	414	74.65
11	000	1000	261	239	1050	414	6.05
11	000	1000	263	239	1013	414	202.63
11	000	1000	263	239	1050	414	16.41
11	591	2511	580	239	0000	000	125.03

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	45,313.36
11	000	1000	110	239	1013	210	4,199.98
11	000	1000	120	239	1050	414	6,770.81
11	000	1000	120	239	1050	414	1,304.55
11	000	1000	193	239	1050	414	1,000.00
11	000	1000	231	239	1013	210	202.96
11	332	1000	125	239	1013	414	2,276.28
11	334	1000	213	239	1050	210	6,543.90
11	335	1000	223	239	1050	414	7,138.80
11	591	1000	120	239	1050	414	9,479.19
11	000	1000	232	239	1013	210	47.46
11	000	1000	241	239	1050	414	570.31
11	000	1000	242	239	1050	414	133.37
11	000	1000	251	239	1013	210	120.95
11	591	1000	241	239	1050	414	503.76
11	591	1000	242	239	1050	414	117.79
11	000	1000	253	239	1013	210	328.31
11	000	1000	261	239	1050	414	330.94
11	000	1000	263	239	1050	414	770.80
11	000	2212	110	239	1050	210	1,550.00
11	000	2720	120	239	0000	801	678.41
11	000	2720	241	239	0000	801	22.78
11	591	1000	261	239	1050	414	294.68
11	591	1000	263	239	1050	414	927.33