

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
68 SEQUOYAH		I005 ROLAND					EXPENDITURE	CHILD CT	2,891	EXPENDITURES	CHILD CT	2,736	3.98	(5.37)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							673,517.71									Total for 2019:	700,292.51
11	000	1000	110	239	0000	213	36,550.84	11	000	1000	110	239	0000	213	36,795.95		
11	000	1000	110	239	0000	213	18,205.06	11	000	1000	110	239	0000	213	21,448.56		
11	000	1000	110	239	1050	108	15,000.00	11	000	1000	110	239	1050	108	13,706.39		
11	000	1000	110	239	1050	210	19,239.18	11	000	1000	110	239	1050	210	19,211.02		
11	000	1000	110	239	1060	213	1,820.50	11	000	1000	110	239	1060	213	2,144.85		
11	000	1000	110	239	1060	213	1,608.90	11	000	1000	110	239	8400	210	1,732.11		
11	000	1000	110	239	2200	210	575.72	11	331	1000	115	239	1050	210	836.52		
11	331	1000	115	239	1050	210	836.52	11	000	1000	116	239	0000	213	513.00		
11	000	1000	116	239	0000	213	517.08	11	000	1000	116	239	0000	213	376.93		
11	000	1000	116	239	0000	213	350.27	11	000	1000	116	239	1050	210	420.90		
11	000	1000	116	239	1050	210	463.27	11	000	1000	116	239	1060	213	37.68		
11	000	1000	116	239	1060	213	35.04	11	000	1000	120	239	1050	414	40,104.25		
11	000	1000	116	239	1060	213	11.21	11	000	1000	120	239	1050	414	13,193.19		
11	000	1000	120	239	1050	414	33,724.80	11	000	1000	120	239	1060	414	12,204.69		
11	000	1000	120	239	1050	414	11,943.75	11	000	1000	120	239	1060	414	14,200.00		
11	000	1000	120	239	1060	414	13,454.98	11	332	1000	125	239	1060	414	2,276.28		
11	000	1000	120	239	1060	414	16,679.78	11	000	1000	133	239	1050	210	2,214.30		
11	000	1000	120	239	1060	414	12,757.50	11	000	1000	231	239	0000	213	2,186.66		
11	332	1000	125	239	1050	414	948.45	11	000	1000	231	239	0000	213	1,338.10		
11	000	1000	133	239	1050	210	1,879.75	11	000	1000	231	239	1050	108	829.14		
11	000	1000	231	239	0000	213	2,127.48	11	000	1000	231	239	1050	210	1,365.17		
11	000	1000	231	239	0000	213	1,135.85	11	000	1000	231	239	1060	213	133.80		
11	000	1000	231	239	1050	108	930.00	11	000	1000	232	239	0000	213	511.33		
11	000	1000	231	239	1050	210	1,352.39	11	000	1000	232	239	0000	213	312.94		
11	000	1000	231	239	1060	213	113.63	11	000	1000	232	239	1050	108	193.94		
11	000	1000	231	239	1060	213	97.98	11	000	1000	232	239	1050	210	319.32		
11	000	1000	232	239	0000	213	497.56	11	000	1000	232	239	1060	213	31.32		
11	000	1000	232	239	0000	213	265.68	11	332	1000	125	239	1060	414	2,276.28		
11	000	1000	232	239	1050	108	217.56	11	334	1000	213	239	0000	213	7,138.80		
11	000	1000	232	239	1050	210	316.30	11	334	1000	213	239	1050	108	7,138.80		
11	000	1000	232	239	1060	213	26.52	11	334	1000	213	239	1060	210	4,164.30		
11	000	1000	232	239	1060	213	22.89	11	334	1000	213	239	8400	210	2,379.60		
11	332	1000	125	239	1060	414	2,276.28	11	335	1000	223	239	1050	414	14,277.60		
11	332	1000	125	239	1060	414	1,327.83	11	335	1000	223	239	1050	414	7,138.80		
11	332	1000	125	239	1060	414	2,276.28	11	335	1000	223	239	1060	414	7,138.80		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							673,517.71	Total for 2019:							700,292.51
11	334	1000	213	239	0000	213	7,019.50	11	335	1000	223	239	1060	414	7,138.80
11	334	1000	213	239	0000	213	7,019.50	11	000	1000	241	239	1050	414	2,403.64
11	334	1000	213	239	1050	108	7,019.50	11	000	1000	241	239	1050	414	806.40
11	334	1000	213	239	1050	210	7,019.50	11	000	1000	241	239	1060	414	834.49
11	334	1000	213	239	1050	213	7,019.50	11	000	1000	241	239	1060	414	989.85
11	334	1000	213	239	2200	210	7,019.50	11	000	1000	242	239	1050	414	562.11
11	335	1000	223	239	1050	414	12,896.92	11	000	1000	242	239	1050	414	188.54
11	335	1000	223	239	1050	414	4,164.30	11	000	1000	242	239	1060	414	195.12
11	335	1000	223	239	1060	414	7,019.50	11	000	1000	242	239	1060	414	231.53
11	335	1000	223	239	1060	414	7,019.50	11	000	1000	251	239	0000	213	2,256.60
11	000	1000	241	239	1050	414	2,013.04	11	000	1000	251	239	0000	213	1,237.55
11	000	1000	241	239	1050	414	753.22	11	000	1000	251	239	1050	210	1,025.10
11	000	1000	241	239	1060	414	948.60	11	000	1000	251	239	1060	213	123.72
11	000	1000	241	239	1060	414	1,085.25	11	000	1000	253	239	0000	213	3,758.75
11	000	1000	241	239	1060	414	923.17	11	000	1000	253	239	0000	213	2,190.96
11	000	1000	242	239	1050	414	470.81	11	000	1000	253	239	1050	108	2,264.80
11	000	1000	242	239	1050	414	176.13	11	000	1000	253	239	1050	210	1,962.39
11	000	1000	242	239	1060	414	221.83	11	000	1000	253	239	1060	213	219.12
11	000	1000	242	239	1060	414	253.84	11	000	1000	261	239	1050	414	3,018.51
11	000	1000	242	239	1060	414	215.89	11	000	1000	261	239	1050	414	993.01
11	000	1000	251	239	0000	213	2,234.00	11	000	1000	261	239	1060	414	918.64
11	000	1000	251	239	0000	213	1,020.12	11	000	1000	261	239	1060	414	1,068.78
11	000	1000	251	239	1050	210	984.86	11	000	1000	263	239	1050	414	4,096.61
11	000	1000	251	239	1060	213	102.00	11	000	1000	263	239	1050	414	1,347.72
11	000	1000	251	239	1060	213	109.87	11	000	1000	263	239	1060	414	1,246.76
11	000	1000	253	239	0000	213	3,733.72	11	000	1000	263	239	1060	414	1,450.56
11	000	1000	253	239	0000	213	1,859.64	11	000	1000	273	239	0000	213	118.62
11	000	1000	253	239	1050	108	2,475.00	11	000	1000	273	239	0000	213	69.39
11	000	1000	253	239	1050	210	1,965.27	11	000	1000	273	239	1050	108	43.58
11	000	1000	253	239	1060	213	186.00	11	000	1000	273	239	1050	210	69.46
11	000	1000	253	239	1060	213	164.39	11	000	1000	273	239	1060	213	6.94
11	000	1000	261	239	1050	414	2,538.47	11	000	1000	273	239	8400	210	5.51
11	000	1000	261	239	1050	414	899.04	11	000	1000	283	239	1050	414	127.51
11	000	1000	261	239	1060	414	1,014.80	11	000	1000	283	239	1050	414	41.95
11	000	1000	261	239	1060	414	1,255.44	11	000	1000	283	239	1060	414	38.81
11	000	1000	261	239	1060	414	960.24	11	000	1000	283	239	1060	414	45.15
11	000	1000	263	239	1050	414	3,445.04	11	000	1000	619	239	0000	000	41.63
11	000	1000	263	239	1050	414	1,220.04	11	000	2135	336	239	0000	000	116,735.08
11	000	1000	263	239	1060	414	1,377.27	11	000	2135	336	239	0000	000	1,000.00

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Total for 2018:							673,517.71	Total for 2019:							700,292.51
11	000	1000	263	239	1060	414	1,703.86	11	000	2135	336	239	0000	000	1,000.00
11	000	1000	263	239	1060	414	1,303.19	11	000	2140	110	239	0000	205	3,000.00
11	000	1000	273	239	0000	213	102.39	11	000	2140	116	239	0000	205	39.73
11	000	1000	273	239	0000	213	51.25	11	000	2140	231	239	0000	205	186.37
11	000	1000	273	239	1050	108	41.43	11	000	2140	232	239	0000	205	43.56
11	000	1000	273	239	1050	210	59.61	11	000	2140	251	239	0000	205	186.10
11	000	1000	273	239	1060	213	5.13	11	000	2140	253	239	0000	205	306.36
11	000	1000	273	239	1060	213	4.48	11	000	2140	273	239	0000	205	9.66
11	000	1000	283	239	1050	414	93.15	11	000	2152	110	239	0000	353	49,249.28
11	000	1000	283	239	1050	414	32.99	11	000	2152	116	239	0000	353	175.37
11	332	1000	241	239	1060	414	13.38	11	000	2152	139	239	0000	353	2,550.59
11	332	1000	242	239	1060	414	3.13	11	000	2152	231	239	0000	353	3,083.92
11	000	1000	283	239	1060	414	37.16	11	000	2152	232	239	0000	353	721.20
11	000	1000	283	239	1060	414	46.07	11	000	2152	251	239	0000	353	3,595.97
11	000	1000	283	239	1060	414	35.24	11	000	2152	253	239	0000	353	5,118.22
11	000	1000	619	239	0000	000	32.64	11	000	2152	273	239	0000	353	160.00
11	000	2135	336	239	0000	000	6,800.00	11	000	2340	110	239	0000	108	10,000.00
11	000	2135	336	239	0000	000	51,925.75	11	000	2340	110	239	0000	108	5,000.00
11	000	2135	336	239	0000	000	25,937.49	11	000	2340	110	239	0000	108	5,000.00
11	000	2135	336	239	0000	000	20,984.26	11	000	2340	116	239	0000	108	162.62
11	000	2140	110	239	0000	205	3,000.00	11	000	2340	116	239	0000	108	81.36
11	000	2140	116	239	0000	205	42.24	11	000	2340	116	239	0000	108	81.35
11	000	2140	231	239	0000	205	183.78	11	000	2340	231	239	0000	108	633.35
11	000	2140	232	239	0000	205	42.95	11	000	2340	231	239	0000	108	316.65
11	000	2140	251	239	0000	205	183.60	11	000	2340	231	239	0000	108	316.71
11	000	2140	253	239	0000	205	306.48	11	000	2340	232	239	0000	108	148.15
11	000	2140	273	239	0000	205	8.40	11	000	2340	232	239	0000	108	74.04
11	000	2140	336	239	0000	000	1,051.20	11	000	2340	232	239	0000	108	74.11
11	000	2140	336	239	0000	000	525.60	11	000	2340	251	239	0000	108	590.03
11	000	2140	336	239	0000	000	525.60	11	000	2340	251	239	0000	108	294.96
11	000	2152	110	239	0000	353	44,472.24	11	000	2340	251	239	0000	108	295.08
11	000	2152	116	239	0000	353	134.95	11	000	2340	253	239	0000	108	1,021.45
11	000	2152	231	239	0000	353	2,730.97	11	000	2340	253	239	0000	108	510.72
11	000	2152	232	239	0000	353	638.66	11	000	2340	253	239	0000	108	510.83
11	000	2152	251	239	0000	353	3,208.93	11	000	2340	273	239	0000	108	32.31
11	000	2152	253	239	0000	353	4,538.05	11	000	2340	273	239	0000	108	16.16
11	000	2152	273	239	0000	353	123.08	11	000	2340	273	239	0000	108	16.16
11	000	2340	110	239	0000	108	10,000.00	11	000	2560	540	239	0000	000	21.00
11	000	2340	110	239	0000	108	5,000.00	11	000	2560	540	239	0000	000	21.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							673,517.71	Total for 2019:							700,292.51
11	000	2340	110	239	0000	108	5,000.00	11	000	2560	540	239	0000	000	21.00
11	000	2340	116	239	0000	108	179.28	11	000	2560	540	239	0000	000	21.00
11	000	2340	116	239	0000	108	89.64	11	000	2620	410	239	0000	000	14,269.89
11	000	2340	116	239	0000	108	89.52	11	000	2620	410	239	0000	000	25,979.30
11	000	2340	231	239	0000	108	634.87	11	000	2620	410	239	0000	000	19,533.58
11	000	2340	231	239	0000	108	317.46	11	000	2620	410	239	0000	000	15,033.58
11	000	2340	231	239	0000	108	317.34	11	000	2620	624	239	0000	000	14,564.38
11	000	2340	232	239	0000	108	148.47	11	000	2620	624	239	0000	000	9,954.53
11	000	2340	232	239	0000	108	74.21	11	000	2620	624	239	0000	000	16,595.64
11	000	2340	232	239	0000	108	74.26	11	000	2620	624	239	0000	000	3,683.49
11	000	2340	251	239	0000	108	573.37	11	000	2720	513	239	0000	000	1,051.20
11	000	2340	251	239	0000	108	286.68	11	000	2740	625	239	0000	000	4,022.01
11	000	2340	251	239	0000	108	286.91	11	000	2740	625	239	0000	000	8,013.31
11	000	2340	253	239	0000	108	1,021.45	11	000	2740	625	239	0000	000	4,000.00
11	000	2340	253	239	0000	108	510.72	11	000	2740	625	239	0000	000	4,013.28
11	000	2340	253	239	0000	108	510.83	11	311	2213	143	239	1060	414	55.00
11	000	2340	273	239	0000	108	28.12	11	311	2213	241	239	1060	414	3.80
11	000	2340	273	239	0000	108	14.06	11	311	2213	242	239	1060	414	0.89
11	000	2340	273	239	0000	108	14.06	11	312	2152	110	239	0000	353	3,347.91
11	334	2152	213	239	0000	353	7,019.50	11	312	2152	231	239	0000	353	310.00
21	000	2620	624	239	0000	000	27,170.95	11	312	2152	232	239	0000	353	72.50
21	000	2620	624	239	0000	000	48,165.62	11	312	2152	251	239	0000	353	376.34
21	000	2620	624	239	0000	000	45,449.15	11	312	2152	253	239	0000	353	510.75
21	000	2620	624	239	0000	000	42,200.87	11	333	2620	624	239	0000	000	4,100.74
								11	333	2620	624	239	0000	000	19,667.77
								11	333	2620	624	239	0000	000	23,133.08
								11	333	2620	624	239	0000	000	5,009.36
								11	334	2152	213	239	0000	353	7,138.80