

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		I006 GORE					EXPENDITURE	CHILD CT	1,104	EXPENDITURES	CHILD CT	1,265	9.67	14.51		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							156,829.91		Total for 2019:							171,995.08
11	000	1000	110	239	1050	210	17,168.58	11	000	1000	110	239	1050	210	416.66	
11	000	1000	115	239	4000	210	459.00	11	000	1000	115	239	1110	210	30.00	
11	000	1000	120	239	1024	414	100.14	11	000	1000	120	239	1024	414	196.49	
11	000	1000	120	239	1050	409	14,420.48	11	000	1000	120	239	1050	409	3,729.65	
11	000	1000	120	239	1050	414	11,649.30	11	331	1000	115	239	1110	210	69.71	
11	331	1000	115	239	2200	210	836.52	11	331	1000	115	239	2200	210	836.52	
11	331	1000	115	239	4000	210	836.52	11	331	1000	115	239	4000	210	766.81	
11	000	1000	142	239	1110	214	50.00	11	000	1000	120	239	1050	414	33,311.03	
11	000	1000	142	239	4400	214	150.00	11	000	1000	131	239	2200	214	50.00	
11	000	1000	215	239	1050	210	459.00	11	000	1000	131	239	2300	214	30.00	
11	000	1000	215	239	2200	210	384.00	11	000	1000	131	239	4400	214	15.00	
11	000	1000	231	239	1050	210	472.03	11	000	1000	142	239	2200	214	25.00	
11	000	1000	231	239	4000	210	1,672.26	11	000	1000	194	239	1050	210	656.74	
11	000	1000	232	239	1050	210	110.38	11	000	1000	194	239	1110	210	105.28	
11	332	1000	125	239	1050	409	2,276.28	11	000	1000	194	239	2200	210	656.74	
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	194	239	4000	210	551.47	
11	334	1000	213	239	1050	210	6,852.48	11	332	1000	125	239	1050	409	2,276.28	
11	000	1000	232	239	4000	210	391.11	11	332	1000	125	239	1050	414	7,966.98	
11	000	1000	241	239	1024	414	150.67	11	334	1000	213	239	1050	210	6,852.48	
11	000	1000	241	239	1050	409	1,302.09	11	000	1000	215	239	1050	210	30.00	
11	000	1000	241	239	1050	414	863.40	11	000	1000	215	239	2200	210	30.00	
11	000	1000	241	239	1110	214	3.10	11	000	1000	231	239	1050	210	2,183.72	
11	000	1000	241	239	4400	214	9.30	11	000	1000	231	239	1110	210	773.52	
11	000	1000	242	239	1024	414	31.68	11	000	1000	231	239	2200	210	371.78	
11	000	1000	242	239	1050	409	316.21	11	000	1000	231	239	2200	214	3.10	
11	000	1000	242	239	1050	414	201.96	11	000	1000	231	239	2300	214	1.99	
11	000	1000	242	239	1110	214	0.72	11	000	1000	231	239	4000	210	1,266.93	
11	000	1000	242	239	4400	214	2.18	11	000	1000	231	239	4400	210	530.27	
11	000	1000	252	239	1050	210	647.01	11	000	1000	231	239	4400	214	0.96	
11	000	1000	252	239	4000	210	2,002.81	11	000	1000	232	239	1050	210	510.71	
11	000	1000	253	239	1050	210	993.14	11	000	1000	232	239	1110	210	180.90	
11	000	1000	253	239	4000	210	4,236.62	11	000	1000	232	239	2200	210	82.87	
11	000	1000	262	239	1024	414	151.44	11	000	1000	232	239	2200	214	0.73	
11	000	1000	263	239	1024	414	184.44	11	000	1000	232	239	2300	214	0.47	
11	000	1000	263	239	1050	414	1,922.15	11	000	1000	232	239	4000	210	296.31	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							156,829.91	Total for 2019:							171,995.08
11	000	1000	283	239	1024	414	0.30	11	000	1000	232	239	4400	210	124.01
11	000	1000	283	239	1050	409	49.77	11	000	1000	232	239	4400	214	0.22
11	000	1000	283	239	1050	414	34.56	11	000	1000	241	239	1024	414	199.37
11	000	1000	283	239	1110	214	0.15	11	000	1000	241	239	1050	409	364.93
11	000	1000	283	239	4400	214	0.45	11	000	1000	241	239	1050	414	2,181.00
11	000	1000	619	239	1050	000	187.47	11	000	1000	241	239	2200	214	1.55
11	000	1000	653	239	1050	000	505.85	11	000	1000	242	239	1024	414	50.63
11	000	2135	320	239	0000	000	29,900.00	11	000	1000	242	239	1050	409	81.28
11	000	2152	110	239	0000	353	34,235.20	11	000	1000	242	239	1050	414	510.13
11	000	2152	115	239	0000	353	459.00	11	000	1000	242	239	2200	214	0.36
11	000	2152	231	239	0000	353	2,320.49	11	000	1000	252	239	1050	210	2,925.69
11	000	2152	232	239	0000	353	542.74	11	000	1000	252	239	1110	210	947.47
11	000	2152	252	239	0000	353	426.86	11	000	1000	252	239	2200	210	453.19
11	000	2152	253	239	0000	353	3,874.92	11	000	1000	252	239	4000	210	1,482.85
11	000	2152	273	239	0000	353	101.56	11	000	1000	252	239	4400	210	678.21
11	000	2720	625	239	0000	000	1,478.55	11	000	1000	253	239	1050	210	3,666.43
11	334	2152	213	239	0000	353	6,852.48	11	000	1000	253	239	1110	210	1,623.57
								11	000	1000	253	239	2200	210	564.43
								11	000	1000	253	239	2300	214	4.96
								11	000	1000	253	239	4000	210	3,177.47
								11	000	1000	253	239	4400	210	844.67
								11	000	1000	262	239	1024	414	35.63
								11	000	1000	263	239	1024	414	298.50
								11	000	1000	263	239	1050	414	3,479.32
								11	000	1000	273	239	1050	210	1.11
								11	000	1000	273	239	2200	214	0.14
								11	000	1000	273	239	2300	214	0.08
								11	000	1000	273	239	4400	214	0.04
								11	000	1000	283	239	1024	414	0.52
								11	000	1000	283	239	1050	409	9.92
								11	000	1000	283	239	1050	414	73.43
								11	000	1000	283	239	2200	214	0.07
								11	000	2135	320	239	0000	000	1,925.00
								11	000	2135	320	239	0000	000	295.00
								11	000	2152	110	239	0000	353	29,946.51
								11	000	2152	110	239	0000	353	10,546.74
								11	000	2152	115	239	0000	353	30.00
								11	000	2152	194	239	0000	353	656.74
								11	000	2152	231	239	0000	353	2,606.84

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 171,995.08
11	000	2152	231	239	0000	353	86.70
11	000	2152	231	239	1050	353	299.81
11	000	2152	232	239	0000	353	556.29
11	000	2152	232	239	0000	353	73.67
11	000	2152	232	239	1050	353	70.12
11	000	2152	252	239	0000	353	385.00
11	000	2152	252	239	0000	353	117.42
11	000	2152	253	239	0000	353	4,476.09
11	000	2152	253	239	0000	353	51.12
11	000	2152	273	239	0000	353	107.75
11	312	2152	171	239	1050	353	5,000.00
11	331	1000	273	239	1110	210	0.18
11	331	1000	273	239	2200	210	2.23
11	331	1000	273	239	4000	210	2.04
11	332	1000	283	239	1050	409	6.06
11	332	1000	283	239	1050	414	21.20
11	334	2152	213	239	0000	353	6,407.07
11	334	2152	213	239	0000	353	445.41
11	000	2152	273	239	1050	353	13.31
11	000	2170	336	239	0000	000	11,257.81
11	000	2170	336	239	0000	000	6,893.66
11	000	2170	336	239	0000	000	927.03
11	311	2213	860	239	0000	000	100.00
11	311	2213	860	239	0000	000	100.00