

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
70 TEXAS		I008 GUYMON					EXPENDITURE	CHILD CT	2,781	EXPENDITURES	CHILD CT	2,789	0.01	0.28		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>1,023,421.31</b>	<b>Total for 2019:</b>							<b>1,023,499.91</b>	
11	000	1000	110	239	1012	210	42,614.49	11	000	1000	110	239	1050	210	11,340.00	
11	000	1000	110	239	1050	210	38,385.00	11	000	1000	110	239	1050	210	14,191.00	
11	000	1000	110	239	1050	210	34,969.69	11	000	1000	110	239	1050	210	20,725.02	
11	000	1000	110	239	1050	210	31,208.48	11	000	1000	110	239	1050	210	54,643.84	
11	000	1000	110	239	1050	210	40,065.00	11	000	1000	110	239	1050	210	26,030.09	
11	000	1000	110	239	1050	210	41,846.00	11	000	1000	110	239	1050	210	81,947.36	
11	000	1000	110	239	4000	210	80,190.05	11	000	1000	110	239	1050	210	22,090.26	
11	000	1000	120	239	1050	413	4,536.95	11	000	1000	110	239	4000	210	72,367.42	
11	000	1000	120	239	1110	413	1,955.18	11	000	1000	120	239	1050	413	108.00	
11	331	1000	115	239	1012	210	557.68	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	278.84	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	4000	210	975.94	
11	331	1000	115	239	4000	210	836.52	11	000	1000	131	239	1050	214	12,100.00	
11	000	1000	120	239	4000	413	9,227.10	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	1012	413	5,880.39	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	1050	413	379.38	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	9,105.12	
11	332	1000	125	239	1050	413	1,517.52	11	332	1000	125	239	1050	413	11,191.71	
11	332	1000	125	239	1050	413	6,828.84	11	332	1000	125	239	1050	413	4,552.56	
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	139	239	1050	210	11,238.22	
11	000	1000	139	239	1050	210	6,720.00	11	000	1000	139	239	1050	210	3,656.24	
11	000	1000	139	239	1050	210	3,360.00	11	000	1000	142	239	1110	413	1,309.75	
11	000	1000	139	239	1050	210	3,360.00	11	000	1000	149	239	1050	413	9,211.87	
11	000	1000	141	239	1050	214	60.00	11	000	1000	149	239	1050	413	4,441.87	
11	000	1000	149	239	1050	413	9,460.00	11	000	1000	149	239	1050	413	3,864.25	
11	000	1000	149	239	1050	413	4,504.85	11	000	1000	170	239	1050	210	1,500.00	
11	000	1000	149	239	1050	413	4,714.43	11	000	1000	170	239	1050	210	1,500.00	
11	000	1000	170	239	1012	210	1,000.00	11	000	1000	170	239	1050	210	1,500.00	
11	000	1000	170	239	1050	210	500.00	11	000	1000	170	239	1050	210	1,500.00	
11	000	1000	170	239	1050	210	500.00	11	000	1000	170	239	1050	210	3,000.00	
11	000	1000	170	239	1050	210	500.00	11	000	1000	170	239	1050	210	1,500.00	
11	000	1000	170	239	1050	210	1,000.00	11	000	1000	170	239	1050	210	3,600.00	
11	000	1000	170	239	1050	210	1,000.00	11	000	1000	170	239	4000	210	1,500.00	
11	000	1000	170	239	4000	210	1,000.00	11	000	1000	180	239	1012	413	3,000.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2018:</b>							<b>1,023,421.31</b>	<b>Total for 2019:</b>							<b>1,023,499.91</b>
11	000	1000	180	239	1012	413	3,000.00	11	000	1000	180	239	1050	413	1,500.00
11	000	1000	180	239	1050	413	1,500.00	11	000	1000	180	239	1050	413	500.00
11	000	1000	180	239	1050	413	500.00	11	000	1000	180	239	1050	413	1,000.00
11	000	1000	180	239	1050	413	500.00	11	000	1000	180	239	1050	413	1,500.00
11	000	1000	180	239	1050	413	1,000.00	11	000	1000	180	239	1050	413	4,500.00
11	000	1000	180	239	1050	413	4,500.00	11	000	1000	180	239	1050	413	3,000.00
11	000	1000	180	239	1050	413	2,500.00	11	000	1000	180	239	4000	413	1,500.00
11	000	1000	180	239	1110	413	500.00	11	000	1000	180	239	4400	413	500.00
11	000	1000	180	239	4000	413	1,000.00	11	334	1000	213	239	1050	210	4,164.30
11	332	1000	125	239	1110	413	2,086.59	11	334	1000	213	239	1050	210	7,138.80
11	334	1000	213	239	1012	210	4,759.20	11	334	1000	213	239	1050	210	7,138.80
11	334	1000	213	239	1050	210	7,043.36	11	335	1000	223	239	1012	413	14,277.60
11	334	1000	213	239	1050	210	7,043.36	11	335	1000	223	239	1050	413	14,277.60
11	334	1000	213	239	1050	210	7,043.36	11	335	1000	223	239	1050	413	7,138.80
11	334	1000	213	239	1050	210	2,284.16	11	335	1000	223	239	1050	413	21,416.40
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	231	239	1050	210	114.75
11	000	1000	231	239	1012	210	4,856.96	11	000	1000	231	239	1050	210	993.74
11	000	1000	231	239	1050	210	2,870.60	11	000	1000	231	239	1050	210	1,062.38
11	000	1000	231	239	1050	210	2,519.39	11	000	1000	231	239	1050	210	1,491.53
11	000	1000	231	239	1050	210	3,004.54	11	000	1000	231	239	1050	210	5,104.88
11	000	1000	231	239	1050	210	2,912.36	11	000	1000	231	239	1050	210	3,964.42
11	000	1000	231	239	1050	210	6,689.42	11	000	1000	231	239	1050	210	6,347.85
11	000	1000	231	239	1050	210	6,718.31	11	000	1000	231	239	1050	210	2,029.31
11	000	1000	231	239	4000	210	6,194.71	11	000	1000	231	239	1050	214	925.65
11	000	1000	241	239	1012	413	229.50	11	000	1000	231	239	4000	210	5,679.53
11	000	1000	241	239	1050	214	4.59	11	000	1000	241	239	1012	413	229.50
11	000	1000	241	239	1050	413	114.75	11	000	1000	241	239	1050	413	114.75
11	000	1000	241	239	1050	413	38.25	11	000	1000	241	239	1050	413	38.25
11	000	1000	241	239	1050	413	38.25	11	000	1000	241	239	1050	413	76.50
11	000	1000	241	239	1050	413	800.21	11	000	1000	241	239	1050	413	821.61
11	000	1000	241	239	1050	413	689.27	11	000	1000	241	239	1050	413	728.90
11	000	1000	241	239	1050	413	900.18	11	000	1000	241	239	1050	413	525.11
11	000	1000	241	239	1110	413	216.85	11	000	1000	241	239	1110	413	100.21
11	000	1000	241	239	4000	413	782.38	11	000	1000	241	239	4000	413	114.75
11	000	1000	253	239	1012	210	6,008.19	11	000	1000	241	239	4400	413	38.25
11	000	1000	253	239	1050	210	3,694.12	11	000	1000	253	239	1050	210	142.50
11	000	1000	253	239	1050	210	3,369.64	11	000	1000	253	239	1050	210	1,225.01
11	000	1000	253	239	1050	210	3,986.50	11	000	1000	253	239	1050	210	1,490.64
11	000	1000	253	239	1050	210	3,603.20	11	000	1000	253	239	1050	210	2,111.41

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<b>Total for 2018:</b>							<b>1,023,421.31</b>	<b>Total for 2019:</b>							<b>1,023,499.91</b>
11	000	1000	253	239	1050	210	8,483.59	11	000	1000	253	239	1050	210	6,259.88
11	000	1000	253	239	1050	210	10,623.96	11	000	1000	253	239	1050	210	5,101.85
11	000	1000	253	239	4000	210	7,713.06	11	000	1000	253	239	1050	210	7,927.52
11	000	1000	263	239	1012	413	47.50	11	000	1000	253	239	1050	210	2,482.60
11	000	1000	263	239	1050	214	5.70	11	000	1000	253	239	1050	214	1,996.50
11	000	1000	263	239	1050	413	135.85	11	000	1000	253	239	4000	210	7,327.61
11	000	1000	440	239	1050	000	338.00	11	000	1000	263	239	1012	413	47.50
11	000	1000	614	239	1050	000	1,516.57	11	000	1000	263	239	1050	413	195.70
11	000	1000	681	239	0000	000	0.94	11	000	1000	263	239	1050	413	47.50
11	000	1000	681	239	0000	000	166.87	11	000	1000	263	239	4000	413	47.50
11	000	1000	681	239	0000	000	5,610.20	11	000	1000	333	239	1050	000	1,430.55
11	000	2140	110	239	0000	510	26,781.36	11	000	1000	440	239	1050	000	177.54
11	000	2140	110	239	1050	510	6,999.96	11	000	1000	440	239	1050	000	177.54
11	000	2140	196	239	0000	510	600.00	11	000	1000	614	239	1050	000	2,235.40
11	000	2140	231	239	0000	510	2,060.34	11	000	1000	681	239	0000	000	32.00
11	000	2140	231	239	1050	510	535.56	11	000	1000	681	239	1050	000	3,020.55
11	000	2140	253	239	0000	510	2,601.24	11	000	1000	681	239	1050	000	142.49
11	000	2140	253	239	1050	510	665.04	11	000	1000	681	239	1050	000	1,849.18
11	334	1000	213	239	4000	210	7,043.36	11	000	1000	681	239	1050	000	164.80
11	334	2140	213	239	0000	510	7,043.36	11	335	1000	223	239	1050	413	28,555.20
11	335	1000	223	239	1012	413	26,388.74	11	335	1000	223	239	1050	413	24,985.80
11	335	1000	223	239	1050	413	20,559.04	11	335	1000	223	239	1130	413	4,164.30
11	335	1000	223	239	1050	413	7,043.36	11	335	1000	223	239	4000	413	14,277.60
11	335	1000	223	239	1050	413	7,043.36	11	335	1000	223	239	4400	413	6,543.90
11	335	1000	223	239	1050	413	39,880.56	11	000	2140	110	239	0000	510	30,533.25
11	335	1000	223	239	1050	413	33,432.10	11	000	2140	196	239	0000	510	600.00
11	335	1000	223	239	4000	413	14,086.72	11	000	2140	231	239	0000	510	2,345.84
11	000	2140	336	239	0000	000	1,298.68	11	000	2140	253	239	0000	510	2,957.64
11	000	2152	336	239	0000	000	218,326.75	11	000	2152	336	239	0000	000	44,605.52
11	000	2340	110	239	0000	110	26,661.36	11	000	2152	336	239	0000	000	2,678.68
11	000	2340	170	239	0000	110	500.00	11	000	2152	336	239	0000	000	3,214.41
11	000	2340	231	239	0000	110	2,077.89	11	000	2152	336	239	0000	000	2,142.94
11	000	2340	253	239	0000	110	2,580.34	11	000	2152	336	239	0000	000	1,607.19
11	000	2410	120	239	0000	615	27,253.39	11	000	2152	336	239	0000	000	8,571.77
11	000	2410	180	239	0000	615	1,000.00	11	000	2152	336	239	0000	000	3,750.15
11	000	2410	196	239	0000	615	600.00	11	000	2152	336	239	0000	000	16,012.03
11	000	2410	241	239	0000	615	2,468.50	11	000	2152	336	239	0000	000	16,072.04
11	000	2410	263	239	0000	615	1,269.57	11	000	2153	336	239	0000	000	33,203.93
11	332	2410	125	239	0000	615	3,414.42	11	000	2153	336	239	0000	000	6,890.08

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 1,023,499.91</b>
11	000	2153	336	239	0000	000	8,268.10
11	000	2153	336	239	0000	000	5,512.09
11	000	2153	336	239	0000	000	4,134.01
11	000	2153	336	239	0000	000	22,048.25
11	000	2153	336	239	0000	000	9,646.12
11	000	2153	336	239	0000	000	20,670.24
11	000	2153	336	239	0000	000	41,340.47
11	000	2199	683	239	1050	000	687.00
11	000	2213	580	239	0000	000	77.74
11	000	2340	110	239	0000	110	36,702.24
11	000	2340	170	239	0000	110	1,500.00
11	000	2340	231	239	0000	110	2,922.51
11	000	2340	253	239	0000	110	3,629.22
11	000	2410	120	239	0000	615	28,026.61
11	000	2410	180	239	0000	615	1,000.00
11	000	2410	196	239	0000	615	600.00
11	000	2410	241	239	0000	615	2,614.82
11	332	2410	125	239	0000	615	4,552.56
11	334	2140	213	239	0000	510	7,138.80