

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP		2018-2019 OCT 1, 2018		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
70 TEXAS		I053 TYRONE					EXPENDITURE	CHILD CT	3,677	EXPENDITURES	CHILD CT	4,454	3.41	21.14			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2018:							150,760.48									Total for 2019:	155,905.95
11	000	1000	110	239	1050	210	10,865.28	11	000	1000	110	239	1050	210	10,451.95		
11	000	1000	110	239	1060	210	10,865.28	11	000	1000	110	239	1060	210	10,451.95		
11	000	1000	232	239	1050	210	134.12	11	334	1000	213	239	1050	210	7,138.80		
11	000	1000	232	239	1060	210	157.56	11	335	1000	223	239	1050	414	7,733.70		
11	334	1000	213	239	1050	210	7,043.36	11	000	1000	232	239	1050	210	127.59		
11	335	1000	223	239	1050	413	3,426.24	11	000	1000	232	239	1060	210	151.56		
11	335	1000	223	239	1050	414	10,660.48	11	000	1000	253	239	1050	210	992.88		
11	000	1000	253	239	1050	210	1,032.24	11	000	1000	253	239	1060	210	992.88		
11	000	1000	253	239	1060	210	1,161.21	11	000	1000	273	239	1050	210	2,560.78		
11	000	1000	273	239	1050	210	104.68	11	000	1000	273	239	4000	210	365.14		
11	000	1000	273	239	1060	210	114.35	11	000	1000	273	239	1050	210	92.54		
11	000	1000	283	239	1050	413	26.40	11	000	1000	273	239	1060	210	92.54		
11	000	1000	283	239	1050	414	372.98	11	000	1000	283	239	1050	414	154.52		
11	000	1000	611	239	0000	000	3,199.76	11	000	1000	611	239	0000	000	3,644.93		
11	000	1000	611	239	0000	000	527.17	11	000	1000	611	239	0000	000	2,049.92		
11	000	2120	110	239	0000	203	9,999.96	11	000	1000	611	239	0000	000	2,244.80		
11	000	2120	110	239	0000	203	9,999.96	11	000	1000	619	239	0000	000	979.62		
11	000	2120	232	239	0000	203	144.96	11	000	1000	619	239	0000	000	619.00		
11	000	2120	232	239	0000	203	144.96	11	000	1000	619	239	0000	000	520.00		
11	000	2120	253	239	0000	203	950.04	11	000	1000	653	239	1050	000	873.05		
11	000	2120	253	239	0000	203	950.04	11	000	1000	653	239	5000	000	1,103.10		
11	000	2135	331	239	0000	000	83.44	11	000	2120	110	239	0000	203	10,451.95		
11	000	2152	320	239	0000	000	18,011.60	11	000	2120	110	239	0000	203	10,451.95		
11	000	2199	331	239	0000	000	100.00	11	000	2120	232	239	0000	203	151.56		
11	000	2213	810	239	1050	000	118.00	11	000	2120	232	239	0000	203	151.56		
11	000	2410	110	239	0000	112	30,283.22	11	000	2120	253	239	0000	203	992.88		
11	000	2410	110	239	0000	112	30,283.19	11	000	2120	253	239	0000	203	992.88		
								11	000	2135	320	239	0000	000	100.00		
								11	000	2152	320	239	0000	000	300.00		
								11	000	2199	331	239	0000	000	3,584.00		
								11	000	2199	331	239	0000	000	300.00		
								11	000	2220	232	239	0000	206	43.44		
								11	000	2220	253	239	0000	206	285.00		
								11	000	2220	273	239	0000	206	26.61		
								11	000	2220	619	239	0000	000	576.53		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 155,905.95
11	000	2240	614	239	0000	000	173.13
11	000	2410	110	239	0000	112	30,288.50
11	000	2410	110	239	0000	112	30,321.76
11	000	2410	110	239	0000	112	6,554.00
11	000	2410	232	239	0000	112	95.06
11	000	2410	253	239	0000	112	3,133.91
11	000	2410	253	239	0000	112	2,909.32
11	000	2410	253	239	0000	112	622.64
11	000	2410	273	239	0000	112	58.02