# OKLAHOMA STATE DEPARTMENT OF EDUCATION
## FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
## MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| COUNTY | DISTRICT | 2017-2018 EXPENDITURE | 2017-2018 OCT 1, 2017 CHILD CT | 2017-2018 PER CAP | 2018-2019 EXPENDITURES | 2018-2019 OCT 1, 2018 CHILD CT | 2018-2019 PER CAP | % CHG IN EXPEND | % CHG IN PER CAP |
|---|---|---|---|---|---|---|---|---|---|
| 71 TILLMAN | I008 TIPTON | 70,121.23 | 60 | 1,169 | 44,574.59 | 49 | 910 | (36.43) | (22.16) * |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2018: | 70,121.23 |
| 11 | 000 | 1000 | 110 | 239 | 0000 | 415 | 8,766.60 |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 28,234.00 |
| 11 | 000 | 1000 | 212 | 239 | 0000 | 415 | 102.90 |
| 11 | 000 | 1000 | 214 | 239 | 0000 | 415 | 8.40 |
| 11 | 000 | 1000 | 222 | 239 | 0000 | 414 | 900.32 |
| 11 | 000 | 1000 | 224 | 239 | 0000 | 414 | 67.20 |
| 11 | 000 | 1000 | 232 | 239 | 0000 | 415 | 138.23 |
| 11 | 334 | 1000 | 213 | 239 | 1130 | 210 | 7,043.36 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 414 | 7,043.36 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 352.05 |
| 11 | 000 | 1000 | 253 | 239 | 0000 | 415 | 983.87 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 2,769.85 |
| 11 | 000 | 1000 | 273 | 239 | 0000 | 415 | 65.90 |
| 11 | 000 | 1000 | 273 | 239 | 1130 | 210 | 243.12 |
| 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 83.52 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 212.25 |
| 11 | 000 | 1000 | 619 | 239 | 1060 | 000 | 29.97 |
| 11 | 000 | 1000 | 644 | 239 | 1050 | 000 | 200.00 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 3,230.30 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 3,425.00 |
| 11 | 000 | 2140 | 192 | 239 | 0000 | 205 | 1,000.00 |
| 11 | 000 | 2140 | 212 | 239 | 0000 | 205 | 68.60 |
| 11 | 000 | 2140 | 214 | 239 | 0000 | 205 | 5.60 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 105.60 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 611.04 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 33.27 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 2,094.58 |
| 11 | 000 | 2330 | 232 | 239 | 0000 | 108 | 0.14 |
| 11 | 000 | 2330 | 273 | 239 | 0000 | 108 | 18.04 |
| 11 | 334 | 2140 | 213 | 239 | 0000 | 205 | 2,284.16 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2019: | 44,574.59 |
| 11 | 000 | 1000 | 110 | 239 | 1130 | 210 | 4,705.06 |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 414 | 15,668.00 |
| 11 | 334 | 1000 | 213 | 239 | 1130 | 210 | 7,138.80 |
| 11 | 000 | 1000 | 222 | 239 | 0000 | 414 | 469.44 |
| 11 | 000 | 1000 | 224 | 239 | 0000 | 414 | 33.60 |
| 11 | 000 | 1000 | 232 | 239 | 1130 | 210 | 35.60 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 188.61 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 414 | 7,138.80 |
| 11 | 000 | 1000 | 252 | 239 | 1130 | 210 | 102.97 |
| 11 | 000 | 1000 | 253 | 239 | 1130 | 210 | 256.00 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 1,524.52 |
| 11 | 000 | 1000 | 273 | 239 | 1130 | 210 | 330.46 |
| 11 | 000 | 1000 | 273 | 239 | 4000 | 210 | 49.83 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 114.81 |
| 11 | 000 | 1000 | 550 | 239 | 1060 | 000 | 88.15 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 29.71 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 205 | 3,028.80 |
| 11 | 000 | 2140 | 192 | 239 | 0000 | 205 | 1,500.00 |
| 11 | 334 | 2140 | 213 | 239 | 0000 | 205 | 1,189.80 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 20.16 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 205 | 83.55 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 143.64 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 205 | 593.55 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 10.99 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 205 | 22.19 |
| 11 | 000 | 2199 | 337 | 239 | 0000 | 000 | 90.00 |
| 11 | 000 | 2330 | 273 | 239 | 0000 | 108 | 17.55 |