

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		E017 COLLEGE BOUND CHARTER					EXPENDITURE	CHILD CT	1,369	EXPENDITURES	CHILD CT	1,497	0.01	9.39		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp		Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							47,898.94		Total for 2019:							47,903.74
11	000	1000	273	239	1050	210	196.35		11	331	1000	115	239	1050	210	446.65
11	000	1000	273	239	1060	210	1.20		11	000	2135	320	239	0000	000	6,792.50
11	331	1000	115	239	1050	210	663.92		11	334	1000	213	239	1050	210	18,779.84
11	000	2152	320	239	0000	000	45,159.11		11	000	2152	320	239	0000	000	12,674.75
11	334	2410	213	239	0000	112	1,878.36		11	000	2213	320	239	0000	000	9,210.00