OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2017-2018 EXPENDITURE	2017-2018 OCT 1, 2017 CHILD CT	2017-2018 PER CAP	2018-2019 EXPENDITURES	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
72 TULSA	E019 COLLEGIATE HALL CHARTER	9,159.24	7	1,308	16,952.40	11	1,541	85.09	17.78

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2018:	**9,159.24**
11	000	2152	320	239	0000	000	2,100.00
11	000	2213	641	239	0000	000	63.60
11	334	2213	213	239	1060	210	5,805.84
11	334	2330	213	239	1060	108	1,189.80

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**16,952.40**
11	000	2140	320	239	0000	000	4,232.40
11	000	2152	320	239	0000	000	3,720.00
11	000	2340	331	239	0000	000	9,000.00