

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		I008 SPERRY					EXPENDITURE	CHILD CT	1,842	EXPENDITURES	CHILD CT	2,469	37.33	34.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							370,300.36		Total for 2019:							508,548.99
11	000	1000	110	239	1050	210	20,728.84	11	000	1000	110	239	1050	210	42,053.17	
11	000	1000	110	239	1050	210	1,909.55	11	000	1000	110	239	1050	210	7,630.00	
11	000	1000	110	239	1060	210	27,875.00	11	000	1000	110	239	1060	207	2,506.00	
11	000	1000	110	239	1110	207	13,694.00	11	000	1000	110	239	1060	210	32,901.00	
11	000	1000	110	239	4000	207	29,538.00	11	000	1000	110	239	1110	207	16,122.00	
11	000	1000	120	239	1050	413	15,640.08	11	000	1000	110	239	2200	210	922.17	
11	000	1000	120	239	1050	413	11,660.92	11	000	1000	110	239	4000	207	28,797.86	
11	000	1000	120	239	1050	413	25,480.00	11	000	1000	110	239	4400	210	921.25	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	332	1000	125	239	1013	413	225.00	11	000	1000	120	239	1050	413	33,045.00	
11	000	1000	133	239	1013	210	600.00	11	000	1000	120	239	1050	413	24,337.00	
11	000	1000	133	239	1050	210	6,000.00	11	000	1000	120	239	1060	413	13,067.00	
11	000	1000	133	239	1050	210	2,000.00	11	000	1000	133	239	1050	210	6,000.00	
11	000	1000	133	239	1060	210	3,200.00	11	000	1000	133	239	1050	210	2,000.00	
11	000	1000	133	239	2200	210	2,000.00	11	000	1000	133	239	1060	210	2,000.00	
11	000	1000	133	239	4000	207	2,000.00	11	000	1000	133	239	2200	210	2,000.00	
11	000	1000	133	239	4000	210	1,200.00	11	000	1000	133	239	4000	207	2,000.00	
11	000	1000	143	239	1050	413	1,600.00	11	000	1000	143	239	1050	413	2,000.00	
11	000	1000	143	239	1050	413	2,492.50	11	000	1000	143	239	1050	413	2,120.00	
11	000	1000	143	239	1050	413	2,200.00	11	000	1000	143	239	1050	414	5,355.49	
11	000	1000	143	239	1060	413	1,000.00	11	000	1000	143	239	1060	413	1,000.00	
11	000	1000	149	239	1050	413	6.10	11	332	1000	125	239	1050	413	2,276.28	
11	312	1000	171	239	4000	207	5,000.00	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	192	239	1110	210	4,000.00	
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	231	239	1050	210	3,033.14	
11	000	1000	231	239	1013	210	37.20	11	000	1000	231	239	1050	210	577.89	
11	000	1000	231	239	1050	210	1,054.36	11	000	1000	231	239	1060	207	147.11	
11	000	1000	231	239	1050	210	124.00	11	000	1000	231	239	1060	210	2,081.14	
11	000	1000	231	239	1060	210	1,853.83	11	000	1000	231	239	1110	207	946.40	
11	000	1000	231	239	1110	207	816.75	11	000	1000	231	239	1110	210	243.11	
11	000	1000	231	239	2200	210	124.00	11	000	1000	231	239	2200	210	264.48	
11	000	1000	231	239	4000	207	2,195.74	11	000	1000	231	239	4000	207	1,855.64	
11	000	1000	231	239	4000	210	74.40	11	000	1000	231	239	4400	210	71.46	
11	000	1000	232	239	1013	210	8.70	11	000	1000	232	239	1050	210	709.38	
11	000	1000	232	239	1050	210	246.60	11	000	1000	232	239	1050	210	135.20	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							370,300.36	Total for 2019:							508,548.99
11	000	1000	232	239	1050	210	29.00	11	000	1000	232	239	1060	207	34.42
11	000	1000	232	239	1060	210	433.57	11	000	1000	232	239	1060	210	486.80
11	000	1000	232	239	1110	207	191.04	11	000	1000	232	239	1110	207	221.26
11	000	1000	232	239	2200	210	29.00	11	000	1000	232	239	1110	210	56.86
11	000	1000	232	239	4000	207	513.49	11	000	1000	232	239	2200	210	40.74
11	000	1000	232	239	4000	210	17.40	11	000	1000	232	239	4000	207	433.99
11	000	1000	241	239	1013	413	155.93	11	000	1000	232	239	4400	210	11.32
11	000	1000	241	239	1050	413	1,048.51	11	334	1000	213	239	1050	210	14,277.60
11	000	1000	241	239	1050	413	1,002.12	11	334	1000	213	239	1110	210	7,138.80
11	000	1000	241	239	1050	413	1,806.49	11	334	1000	213	239	2200	210	7,138.80
11	334	1000	213	239	1050	210	14,039.00	11	335	1000	223	239	1050	413	14,277.60
11	334	1000	213	239	2200	210	7,019.50	11	335	1000	223	239	1060	413	7,138.80
11	335	1000	223	239	1050	413	7,019.50	11	000	1000	241	239	1050	413	2,514.70
11	335	1000	223	239	1050	413	7,019.50	11	000	1000	241	239	1050	413	1,922.62
11	000	1000	241	239	1060	413	62.00	11	000	1000	241	239	1050	414	332.03
11	000	1000	242	239	1013	413	44.07	11	000	1000	241	239	1060	413	887.21
11	000	1000	242	239	1050	413	245.23	11	000	1000	242	239	1050	413	577.40
11	000	1000	242	239	1050	413	234.38	11	000	1000	242	239	1050	413	449.66
11	000	1000	242	239	1050	413	422.51	11	000	1000	242	239	1050	414	77.65
11	000	1000	242	239	1060	413	14.50	11	000	1000	242	239	1060	413	207.48
11	000	1000	251	239	1050	210	969.74	11	000	1000	251	239	1050	210	1,829.53
11	000	1000	251	239	1050	210	145.83	11	000	1000	251	239	1050	210	277.20
11	000	1000	251	239	1060	210	1,195.71	11	000	1000	251	239	1060	207	84.23
11	000	1000	251	239	1110	207	538.72	11	000	1000	251	239	1060	210	1,195.55
11	000	1000	251	239	4000	207	1,162.08	11	000	1000	251	239	1110	207	542.01
11	000	1000	252	239	1050	210	107.79	11	000	1000	251	239	1110	210	146.41
11	000	1000	253	239	1050	210	1,873.97	11	000	1000	251	239	2200	210	34.87
11	000	1000	253	239	1050	210	326.54	11	000	1000	251	239	4000	207	991.50
11	000	1000	253	239	1060	210	2,744.64	11	000	1000	251	239	4400	210	34.87
11	000	1000	253	239	1110	207	1,352.05	11	000	1000	252	239	4000	207	53.31
11	000	1000	253	239	4000	207	2,916.48	11	000	1000	253	239	1050	210	4,168.87
11	000	1000	263	239	1050	413	1,396.67	11	000	1000	253	239	1050	210	747.24
11	000	1000	263	239	1050	413	126.97	11	000	1000	253	239	1060	207	246.03
11	000	1000	273	239	1050	210	142.91	11	000	1000	253	239	1060	210	3,222.11
11	000	1000	273	239	1050	210	8.46	11	000	1000	253	239	1110	207	1,583.10
11	000	1000	273	239	1060	210	17.72	11	000	1000	253	239	1110	210	393.92
11	000	1000	283	239	1050	413	40.61	11	000	1000	253	239	2200	210	90.97
11	000	1000	611	239	1060	000	109.48	11	000	1000	253	239	4000	207	2,895.77
11	000	1000	611	239	1060	000	109.47	11	000	1000	253	239	4400	210	90.86

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							370,300.36	Total for 2019:							508,548.99
11	000	1000	614	239	1050	000	651.75	11	000	1000	263	239	1050	413	1,680.12
11	000	1000	614	239	1050	000	651.75	11	000	1000	273	239	1050	210	190.49
11	000	1000	614	239	1060	000	651.75	11	000	1000	273	239	1050	210	34.57
11	000	1000	616	239	1050	000	209.43	11	000	1000	273	239	1060	207	11.36
11	000	1000	616	239	1050	000	209.43	11	000	1000	273	239	1060	210	149.04
11	000	1000	616	239	1050	000	88.59	11	000	1000	273	239	1110	207	73.03
11	000	1000	616	239	1060	000	120.85	11	000	1000	273	239	1110	210	18.12
11	000	1000	619	239	1060	000	20.99	11	000	1000	273	239	2200	210	4.18
11	000	1000	619	239	2200	000	917.50	11	000	1000	273	239	4000	207	130.45
11	000	2135	320	239	0000	000	21,654.60	11	000	1000	273	239	4400	210	4.18
11	000	2135	320	239	0000	000	4,265.40	11	000	1000	283	239	1050	413	149.69
11	000	2140	320	239	0000	000	5,089.95	11	000	1000	283	239	1050	413	110.80
11	000	2140	320	239	0000	000	2,584.91	11	000	1000	283	239	1050	414	24.26
11	000	2140	320	239	0000	000	2,385.00	11	000	1000	283	239	1060	413	59.20
11	000	2140	614	239	0000	000	157.57	11	000	1000	420	239	1060	000	19.20
11	000	2140	614	239	0000	000	157.57	11	000	1000	420	239	1060	000	9.60
11	000	2140	614	239	0000	000	157.57	11	000	1000	420	239	1060	000	11.20
11	000	2152	110	239	0000	353	22,114.19	11	000	1000	611	239	1050	000	48.81
11	000	2152	110	239	0000	353	32,119.55	11	000	1000	611	239	1050	000	24.41
11	000	2152	133	239	0000	353	3,200.00	11	000	1000	611	239	1050	000	28.47
11	331	2152	115	239	0000	353	836.52	11	000	1000	614	239	0000	000	356.35
11	334	2152	213	239	0000	353	6,448.46	11	000	1000	614	239	0000	000	356.33
11	000	2152	231	239	0000	353	1,460.65	11	000	1000	614	239	0000	000	320.67
11	000	2152	231	239	0000	353	1,731.12	11	000	1000	614	239	1060	000	2,181.60
11	000	2152	232	239	0000	353	369.87	11	000	1000	614	239	1060	000	1,090.80
11	000	2152	232	239	0000	353	404.85	11	000	1000	614	239	1060	000	1,272.60
11	000	2152	251	239	0000	353	918.32	11	000	1000	616	239	0000	000	128.75
11	000	2152	251	239	0000	353	1,750.00	11	000	1000	616	239	0000	000	128.75
11	000	2152	252	239	0000	353	71.86	11	000	1000	616	239	0000	000	128.75
11	000	2152	253	239	0000	353	2,275.61	11	000	2132	336	239	0000	000	130.00
11	000	2152	253	239	0000	353	3,217.62	11	000	2135	320	239	0000	000	22,088.40
11	000	2152	273	239	0000	353	103.30	11	000	2135	320	239	0000	000	2,515.20
11	000	2152	273	239	0000	353	142.32	11	000	2135	320	239	0000	000	896.40
11	000	2410	110	239	0000	112	6,691.18	11	000	2140	320	239	0000	000	7,160.22
11	000	2410	116	239	0000	112	108.81	11	000	2140	320	239	0000	000	2,700.00
11	000	2410	231	239	0000	112	419.92	11	000	2140	320	239	0000	000	2,100.00
11	000	2410	232	239	0000	112	98.24	11	000	2152	110	239	0000	353	65,791.00
11	000	2410	251	239	0000	112	392.96	11	000	2152	110	239	0000	353	12,164.00
11	000	2410	253	239	0000	112	681.04	11	000	2152	110	239	0000	353	12,163.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							370,300.36	Total for 2019:							508,548.99
11	000	2410	273	239	0000	112	30.13	11	000	2152	133	239	0000	353	4,000.00
11	311	2213	360	239	0000	000	44.00	11	000	2152	231	239	0000	353	4,179.27
11	311	2213	360	239	0000	000	44.00	11	000	2152	231	239	0000	353	722.72
11	311	2213	360	239	0000	000	44.00	11	000	2152	231	239	0000	353	722.68
								11	000	2152	232	239	0000	353	977.43
								11	000	2152	232	239	0000	353	169.02
								11	000	2152	232	239	0000	353	169.02
								11	000	2152	251	239	0000	353	2,391.44
								11	000	2152	251	239	0000	353	554.28
								11	000	2152	251	239	0000	353	554.28
								11	000	2152	253	239	0000	353	6,477.36
								11	000	2152	253	239	0000	353	1,208.27
								11	000	2152	253	239	0000	353	1,208.16
								11	000	2152	273	239	0000	353	298.03
								11	000	2152	273	239	0000	353	55.10
								11	000	2152	273	239	0000	353	55.10
								11	000	2410	110	239	0000	112	10,000.00
								11	000	2410	116	239	0000	112	156.74
								11	000	2410	231	239	0000	112	629.50
								11	000	2410	232	239	0000	112	147.26
								11	000	2410	251	239	0000	112	595.91
								11	000	2410	253	239	0000	112	1,021.46
								11	000	2410	273	239	0000	112	46.01
								11	312	2152	133	239	0000	353	10,000.00
								11	312	2152	231	239	0000	353	620.00
								11	312	2152	232	239	0000	353	145.00
								11	331	2152	115	239	0000	353	836.52
								11	333	1000	614	239	0000	000	196.10
								11	333	1000	653	239	0000	000	270.13
								11	333	1000	654	239	1050	000	149.98
								11	333	2140	614	239	0000	000	150.72
								11	333	2140	614	239	0000	000	150.72
								11	333	2140	614	239	0000	000	150.72