

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
74 WASHINGTON		I007 DEWEY					EXPENDITURE	CHILD CT	3,741	EXPENDITURES	CHILD CT	4,675	24.21	24.95		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2018:							624,789.75		Total for 2019:							776,026.78
11	000	1000	110	239	1110	210	11,633.32	11	000	1000	110	239	1110	210	33,593.15	
11	000	1000	110	239	1110	210	15,083.75	11	000	1000	110	239	1110	210	16,818.45	
11	000	1000	110	239	1130	210	6,914.70	11	000	1000	110	239	1130	210	22,528.75	
11	000	1000	110	239	1384	210	10,318.75	11	000	1000	110	239	1384	210	12,265.55	
11	000	1000	110	239	1385	210	1,034.40	11	000	1000	110	239	1385	210	2,314.70	
11	000	1000	110	239	1450	210	1,034.40	11	000	1000	110	239	2200	210	22,528.75	
11	000	1000	110	239	2200	210	6,914.70	11	000	1000	110	239	2200	210	15,340.95	
11	000	1000	110	239	2200	210	13,515.00	11	000	1000	110	239	2250	210	2,314.70	
11	000	1000	110	239	2725	210	8,837.52	11	000	1000	110	239	2300	210	2,314.70	
11	000	1000	110	239	2745	210	1,828.56	11	000	1000	110	239	2725	210	6,003.00	
11	000	1000	110	239	4000	210	13,882.84	11	000	1000	110	239	4000	210	38,431.05	
11	000	1000	110	239	4400	210	19,723.76	11	000	1000	110	239	4400	210	15,007.50	
11	000	1000	110	239	5400	210	1,828.56	11	000	1000	120	239	0000	414	68,556.47	
11	331	1000	115	239	0000	414	418.26	11	000	1000	120	239	0000	414	13,123.00	
11	331	1000	115	239	1110	210	2,416.36	11	000	1000	120	239	0000	414	30,138.84	
11	331	1000	115	239	1110	210	1,027.84	11	331	1000	115	239	1110	210	2,546.16	
11	331	1000	115	239	4000	210	836.52	11	331	1000	115	239	1110	210	513.92	
11	000	1000	120	239	0000	413	68,346.52	11	331	1000	115	239	1384	210	1,541.76	
11	000	1000	120	239	0000	413	27,194.19	11	331	1000	115	239	4000	210	836.52	
11	000	1000	139	239	0000	414	8,394.75	11	000	1000	120	239	1050	328	22,468.37	
11	000	1000	139	239	0000	415	715.00	11	000	1000	139	239	0000	415	520.00	
11	000	1000	139	239	1050	210	1,300.00	11	000	1000	139	239	0000	415	100.00	
11	000	1000	231	239	0000	414	674.22	11	000	1000	139	239	0000	415	120.00	
11	000	1000	231	239	0000	415	54.70	11	000	1000	139	239	1050	210	1,360.00	
11	000	1000	231	239	1050	210	99.45	11	000	1000	231	239	0000	415	39.79	
11	000	1000	231	239	1110	210	785.69	11	000	1000	231	239	0000	415	7.65	
11	000	1000	231	239	1110	210	1,145.79	11	000	1000	231	239	0000	415	9.18	
11	000	1000	231	239	1130	210	528.93	11	000	1000	231	239	1050	210	104.04	
11	000	1000	231	239	1384	210	789.37	11	000	1000	231	239	1110	210	2,355.73	
11	000	1000	231	239	1385	210	79.15	11	000	1000	231	239	1110	210	1,213.68	
11	000	1000	231	239	1450	210	79.15	11	000	1000	231	239	1130	210	1,723.45	
11	000	1000	231	239	2200	210	528.93	11	000	1000	231	239	1384	210	981.45	
11	000	1000	231	239	2200	210	711.80	11	000	1000	231	239	1385	210	177.05	
11	000	1000	231	239	2725	210	676.08	11	000	1000	231	239	2200	210	1,723.45	
11	000	1000	231	239	2745	210	139.88	11	000	1000	231	239	2200	210	914.05	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							624,789.75	Total for 2019:							776,026.78
11	000	1000	231	239	4000	210	1,068.08	11	000	1000	231	239	2250	210	177.05
11	000	1000	231	239	4400	210	1,571.56	11	000	1000	231	239	2300	210	177.05
11	000	1000	231	239	5400	210	139.88	11	000	1000	231	239	2725	210	459.25
11	331	1000	115	239	4400	210	1,579.84	11	000	1000	231	239	4000	210	3,003.99
11	332	1000	125	239	0000	413	12,140.16	11	000	1000	231	239	4400	210	1,075.30
11	334	1000	213	239	1110	210	5,463.52	11	332	1000	125	239	0000	414	9,105.12
11	334	1000	213	239	1110	210	6,015.52	11	332	1000	125	239	0000	414	2,276.28
11	334	1000	213	239	2200	210	7,043.36	11	332	1000	125	239	1050	328	1,896.90
11	334	1000	213	239	4400	210	12,506.88	11	334	1000	213	239	1110	210	6,265.68
11	335	1000	223	239	0000	413	4,164.30	11	334	1000	213	239	1110	210	6,624.88
11	335	1000	223	239	0000	413	14,086.72	11	334	1000	213	239	1384	210	5,597.04
11	000	1000	241	239	0000	413	6,139.18	11	334	1000	213	239	2200	210	7,138.80
11	000	1000	241	239	0000	413	2,025.94	11	334	1000	213	239	4400	210	7,138.80
11	000	1000	253	239	0000	414	797.51	11	335	1000	223	239	0000	414	7,138.80
11	000	1000	253	239	0000	415	67.92	11	335	1000	223	239	0000	414	14,277.60
11	000	1000	253	239	1050	210	123.50	11	000	1000	241	239	0000	414	5,908.91
11	000	1000	253	239	1110	210	1,105.15	11	000	1000	241	239	0000	414	1,178.06
11	000	1000	253	239	1110	210	1,432.89	11	000	1000	241	239	0000	414	2,290.77
11	000	1000	253	239	1130	210	656.90	11	000	1000	241	239	1050	328	1,849.48
11	000	1000	253	239	1384	210	980.23	11	000	1000	253	239	0000	415	49.40
11	000	1000	253	239	1385	210	98.25	11	000	1000	253	239	0000	415	9.50
11	000	1000	253	239	1450	210	98.25	11	000	1000	253	239	0000	415	11.40
11	000	1000	253	239	2200	210	656.90	11	000	1000	253	239	1050	210	129.20
11	000	1000	253	239	2200	210	1,283.88	11	000	1000	253	239	1110	210	3,191.38
11	000	1000	253	239	2725	210	839.52	11	000	1000	253	239	1110	210	1,597.75
11	000	1000	253	239	2745	210	173.72	11	000	1000	253	239	1130	210	2,140.26
11	000	1000	253	239	4000	210	1,318.80	11	000	1000	253	239	1384	210	1,165.25
11	000	1000	253	239	4400	210	1,873.76	11	000	1000	253	239	1385	210	219.90
11	000	1000	253	239	5400	210	173.72	11	000	1000	253	239	2200	210	2,140.26
11	000	1000	263	239	0000	413	4,197.41	11	000	1000	253	239	2200	210	1,457.40
11	000	1000	263	239	0000	413	1,451.85	11	000	1000	253	239	2250	210	219.90
11	000	1000	619	239	0000	000	510.62	11	000	1000	253	239	2300	210	219.90
11	000	1000	619	239	0000	000	180.86	11	000	1000	253	239	2725	210	570.30
11	000	1000	619	239	0000	000	421.59	11	000	1000	253	239	4000	210	3,650.94
11	000	1000	654	239	0000	000	1,527.24	11	000	1000	253	239	4400	210	1,425.70
11	000	1000	681	239	0000	000	297.00	11	000	1000	263	239	0000	414	5,069.41
11	000	2120	110	239	0000	203	13,245.45	11	000	1000	263	239	0000	414	2,686.69
11	000	2120	110	239	0000	203	14,635.76	11	000	1000	263	239	1050	328	2,134.46
11	000	2120	110	239	0000	203	16,371.25	11	000	1000	652	239	0000	000	87.16

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							624,789.75	Total for 2019:							776,026.78
11	000	2120	231	239	0000	203	1,013.27	11	000	1000	681	239	0000	000	3.88
11	000	2120	231	239	0000	203	1,119.60	11	000	1000	681	239	0000	000	25.94
11	000	2120	231	239	0000	203	1,252.32	11	000	2120	110	239	0000	203	12,896.84
11	000	2120	253	239	0000	203	1,258.32	11	000	2120	110	239	0000	203	14,223.86
11	000	2120	253	239	0000	203	1,390.43	11	000	2120	110	239	0000	203	12,670.01
11	000	2120	253	239	0000	203	2,701.21	11	000	2120	231	239	0000	203	986.52
11	000	2132	110	239	0000	347	10,200.00	11	000	2120	231	239	0000	203	1,088.16
11	000	2132	231	239	0000	347	780.24	11	000	2120	231	239	0000	203	969.24
11	000	2132	253	239	0000	347	969.00	11	000	2120	253	239	0000	203	1,225.20
11	000	2135	336	239	0000	000	42,797.50	11	000	2120	253	239	0000	203	1,351.32
11	000	2135	336	239	0000	000	6,886.80	11	000	2120	253	239	0000	203	1,203.61
11	000	2140	320	239	0000	000	99.00	11	000	2132	110	239	0000	347	2,125.00
11	000	2140	614	239	0000	000	227.05	11	000	2132	110	239	0000	347	6,358.15
11	000	2140	614	239	0000	000	493.42	11	000	2132	110	239	0000	347	2,827.68
11	000	2140	614	239	0000	000	186.56	11	000	2132	110	239	0000	347	2,827.68
11	000	2152	110	239	0000	353	13,151.24	11	000	2132	231	239	0000	347	162.58
11	000	2152	231	239	0000	353	1,027.40	11	000	2132	231	239	0000	347	486.42
11	000	2152	253	239	0000	353	1,249.36	11	000	2132	231	239	0000	347	216.24
11	000	2152	320	239	0000	000	4,602.77	11	000	2132	231	239	0000	347	216.24
11	000	2213	860	239	0000	000	1,505.00	11	000	2132	253	239	0000	347	201.88
11	000	2340	110	239	0000	108	26,325.00	11	000	2132	253	239	0000	347	603.99
11	000	2340	110	239	0000	108	17,550.00	11	000	2132	253	239	0000	347	268.60
11	000	2340	110	239	0000	108	17,550.00	11	000	2132	253	239	0000	347	268.60
11	000	2340	120	239	0000	615	17,308.20	11	000	2135	336	239	0000	000	35,184.22
11	000	2340	192	239	0000	108	5,000.00	11	000	2140	320	239	0000	000	2,372.20
11	000	2340	192	239	0000	108	2,193.75	11	000	2140	614	239	0000	000	1,634.90
11	000	2340	231	239	0000	108	382.44	11	000	2152	110	239	0000	353	19,019.68
11	000	2340	231	239	0000	108	2,077.80	11	000	2152	231	239	0000	353	1,864.15
11	000	2340	231	239	0000	108	1,342.68	11	000	2152	253	239	0000	353	1,806.88
11	000	2340	231	239	0000	108	1,510.45	11	000	2152	320	239	0000	000	4,814.04
11	000	2340	241	239	0000	615	976.95	11	000	2213	860	239	0000	000	250.00
11	000	2340	253	239	0000	108	474.96	11	000	2340	110	239	0000	108	30,846.00
11	000	2340	253	239	0000	108	2,500.92	11	000	2340	110	239	0000	108	20,564.00
11	000	2340	253	239	0000	108	1,667.28	11	000	2340	110	239	0000	108	20,564.00
11	000	2340	253	239	0000	108	1,875.72	11	000	2340	120	239	0000	615	19,483.03
11	000	2410	110	239	0000	112	16,771.88	11	000	2340	192	239	0000	108	5,000.00
11	000	2410	110	239	0000	112	14,887.50	11	000	2340	192	239	0000	108	2,570.50
11	000	2410	110	239	0000	112	15,880.00	11	000	2340	231	239	0000	108	382.44
11	000	2410	231	239	0000	112	1,283.04	11	000	2340	231	239	0000	108	2,423.64

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2018:							624,789.75	Total for 2019:							776,026.78
11	000	2410	231	239	0000	112	1,138.92	11	000	2340	231	239	0000	108	1,573.19
11	000	2410	231	239	0000	112	1,214.88	11	000	2340	231	239	0000	108	1,769.87
11	000	2410	253	239	0000	112	1,593.35	11	000	2340	241	239	0000	615	1,104.06
11	000	2410	253	239	0000	112	1,414.31	11	000	2340	253	239	0000	108	474.96
11	000	2410	253	239	0000	112	1,508.64	11	000	2340	253	239	0000	108	2,930.40
11	000	2511	619	239	0000	000	61.10	11	000	2340	253	239	0000	108	1,953.59
11	000	2573	860	239	0000	000	739.24	11	000	2340	253	239	0000	108	2,197.79
11	331	2152	115	239	0000	353	836.52	11	000	2410	110	239	0000	112	19,779.75
11	331	2340	115	239	0000	108	836.52	11	000	2410	110	239	0000	112	17,269.50
11	335	2340	223	239	0000	615	7,019.50	11	000	2410	110	239	0000	112	18,420.80
								11	000	2410	231	239	0000	112	1,513.20
								11	000	2410	231	239	0000	112	1,321.19
								11	000	2410	231	239	0000	112	1,409.15
								11	000	2410	253	239	0000	112	1,879.08
								11	000	2410	253	239	0000	112	1,640.63
								11	000	2410	253	239	0000	112	1,749.95
								11	000	2511	619	239	0000	000	148.78
								11	000	2573	860	239	0000	000	800.00
								11	312	2152	171	239	0000	353	5,000.00
								11	331	2152	115	239	0000	353	836.52
								11	331	2340	115	239	0000	108	836.52
								11	335	2340	223	239	0000	615	7,138.80