

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2017-2018 OCT 1, 2017			2018-2019 OCT 1, 2018			% CHG IN EXPEND	% CHG IN PER CAP				
76 WOODS		I003 WAYNOKA		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
				140,599.08	27	5,207	143,958.57	30	4,799	2.39	(7.85)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2018:</b>							<b>140,599.08</b>	<b>Total for 2019:</b>							<b>143,958.57</b>
11	000	1000	110	239	1060	210	26,421.28	11	000	1000	110	239	1060	210	26,208.32
11	000	1000	110	239	1130	207	26,362.08	11	000	1000	110	239	1130	207	31,154.88
11	000	1000	120	239	1050	413	13,891.00	11	000	1000	120	239	1050	413	15,187.56
11	000	1000	131	239	1050	414	25,050.96	11	000	1000	120	239	1050	413	15,418.00
11	334	1000	213	239	1050	414	7,043.36	11	334	1000	213	239	1060	210	7,138.80
11	334	1000	213	239	1060	210	7,043.36	11	334	1000	213	239	1130	207	7,138.80
11	000	1000	214	239	1050	414	19.56	11	000	1000	214	239	1060	210	19.56
11	000	1000	214	239	1060	210	19.56	11	000	1000	214	239	1130	207	19.56
11	000	1000	214	239	1130	207	19.56	11	000	1000	224	239	1050	413	19.56
11	000	1000	224	239	1050	413	19.56	11	000	1000	231	239	1060	210	1,944.88
11	000	1000	231	239	1050	414	1,730.01	11	000	1000	231	239	1130	207	2,302.13
11	000	1000	231	239	1060	210	1,975.13	11	000	1000	241	239	1050	413	1,112.00
11	334	1000	213	239	1130	207	7,043.36	11	335	1000	223	239	1050	413	7,138.80
11	335	1000	223	239	1050	413	7,043.36	11	335	1000	223	239	1050	413	7,138.80
11	000	1000	231	239	1130	207	1,937.03	11	000	1000	253	239	1060	210	2,491.65
11	000	1000	241	239	1050	413	1,004.25	11	000	1000	253	239	1130	207	5,143.79
11	000	1000	253	239	1050	414	4,136.63	11	000	1000	263	239	1050	413	1,444.68
11	000	1000	253	239	1060	210	2,511.82	11	000	1000	320	239	0000	000	1,388.47
11	000	1000	253	239	1130	207	4,353.01	11	000	1000	619	239	0000	000	661.43
11	000	2152	231	239	0000	353	91.80	11	000	1000	641	239	1130	000	156.02
11	000	2240	320	239	0000	000	2,882.40	11	000	1000	653	239	0000	000	249.97
								11	000	2135	320	239	0000	000	1,083.42
								11	000	2170	320	239	0000	000	4,475.39
								11	000	2199	616	239	0000	000	6.00
								11	000	2240	320	239	0000	000	4,916.10