

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2017-2018 OCT 1, 2017		PER CAP	2018-2019 OCT 1, 2018		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
77 WOODWARD		I002 MOORELAND					EXPENDITURE	CHILD CT	3,327	EXPENDITURES	CHILD CT	3,466	1.55	4.19		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2018:</b>							<b>262,810.03</b>		<b>Total for 2019:</b>							<b>266,878.92</b>
11	000	1000	110	239	1050	210	22,626.00	11	000	1000	110	239	1050	210	27,856.00	
11	000	1000	110	239	1110	210	38,534.00	11	000	1000	110	239	1110	210	45,166.00	
11	000	1000	110	239	1060	213	6,275.00	11	000	1000	110	239	1060	213	7,353.00	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	1050	413	47,750.00	11	000	1000	120	239	1050	413	58,500.00	
11	000	1000	120	239	1050	413	11,500.00	11	000	1000	120	239	1060	413	15,750.00	
11	000	1000	120	239	1060	413	14,500.00	11	332	1000	125	239	1050	413	6,828.84	
11	000	1000	170	239	1050	210	2,500.00	11	334	1000	213	239	1060	213	7,138.80	
11	000	1000	170	239	1060	414	1,250.00	11	334	1000	213	239	1110	210	7,138.80	
11	000	1000	170	239	1110	210	1,250.00	11	335	1000	223	239	1050	413	7,138.80	
11	332	1000	125	239	1050	413	4,552.56	11	335	1000	223	239	1060	413	7,138.80	
11	000	1000	180	239	1050	413	2,250.00	11	000	1000	231	239	1050	210	1,704.96	
11	000	1000	180	239	1050	413	750.00	11	000	1000	231	239	1060	213	374.00	
11	000	1000	180	239	1060	413	750.00	11	000	1000	231	239	1110	210	2,297.54	
11	000	1000	231	239	1050	210	1,846.31	11	000	1000	232	239	1050	210	398.76	
11	000	1000	231	239	1060	213	308.33	11	000	1000	232	239	1060	213	87.47	
11	000	1000	231	239	1060	414	77.50	11	000	1000	232	239	1110	210	537.35	
11	000	1000	231	239	1110	210	1,970.93	11	000	1000	241	239	1050	413	4,015.08	
11	312	1000	171	239	1050	210	5,000.00	11	000	1000	241	239	1060	413	912.00	
11	334	1000	213	239	1060	213	7,043.36	11	000	1000	242	239	1050	413	939.04	
11	334	1000	213	239	1110	210	7,043.36	11	000	1000	242	239	1060	413	213.24	
11	335	1000	223	239	1050	413	7,043.36	11	335	1000	223	239	1060	414	7,138.80	
11	335	1000	223	239	1050	413	7,043.36	11	000	1000	253	239	1050	210	2,646.36	
11	335	1000	223	239	1060	413	7,043.36	11	000	1000	253	239	1060	213	698.52	
11	335	1000	223	239	1060	414	7,043.36	11	000	1000	253	239	1110	210	4,290.82	
11	000	1000	232	239	1050	210	431.80	11	000	1000	263	239	1050	413	4,298.86	
11	000	1000	232	239	1060	213	72.11	11	000	1000	263	239	1060	413	1,496.28	
11	000	1000	232	239	1060	414	18.13	11	000	1000	273	239	1050	210	134.18	
11	000	1000	232	239	1110	210	460.92	11	000	1000	273	239	1060	213	35.42	
11	000	1000	241	239	1050	413	3,361.39	11	000	1000	273	239	1110	210	217.57	
11	000	1000	241	239	1050	413	672.78	11	000	1000	283	239	1050	413	281.80	
11	000	1000	241	239	1060	413	880.39	11	000	1000	283	239	1060	413	75.87	
11	000	1000	242	239	1050	413	786.20	11	000	2152	110	239	0000	353	35,010.00	
11	000	1000	242	239	1050	413	157.36	11	000	2152	231	239	0000	353	2,480.62	
11	000	1000	242	239	1060	413	206.00	11	000	2152	232	239	0000	353	580.17	

