

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
01 ADAIR		C022 MARYETTA					EXPENDITURE	CHILD CT	1,478	EXPENDITURES	CHILD CT	2,778	90.00	87.93		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							267,519.79		Total for 2020:							508,292.37
11	000	1000	110	239	1050	213	2,333.16	11	000	1000	110	239	1050	213	14,061.89	
11	591	1000	110	239	1050	213	29,301.84	11	591	1000	110	239	1050	213	20,875.75	
11	000	1000	120	239	1013	414	28,559.60	11	000	1000	120	239	1013	414	21,457.40	
11	000	1000	120	239	1024	414	22,668.57	11	000	1000	120	239	1024	414	19,426.00	
11	000	1000	120	239	1050	414	23,096.26	11	000	1000	120	239	1050	414	34,696.00	
11	000	1000	194	239	1013	414	590.86	11	000	1000	194	239	1013	414	441.53	
11	000	1000	194	239	1024	414	844.08	11	000	1000	194	239	1024	414	883.06	
11	000	1000	194	239	1050	213	562.72	11	000	1000	194	239	1050	213	883.06	
11	000	1000	194	239	1050	414	281.36	11	000	1000	194	239	1050	414	441.53	
11	332	1000	125	239	1013	414	2,655.66	11	000	1000	214	239	1050	213	105.00	
11	332	1000	125	239	1024	414	2,276.28	11	332	1000	125	239	1024	414	948.45	
11	334	1000	213	239	1050	213	14,277.60	11	334	1000	213	239	1050	213	12,723.90	
11	000	1000	214	239	1050	213	66.50	11	000	1000	224	239	1013	414	180.00	
11	000	1000	224	239	1013	414	262.50	11	000	1000	224	239	1024	414	90.00	
11	000	1000	224	239	1024	414	175.00	11	000	1000	224	239	1050	414	180.00	
11	000	1000	224	239	1050	414	132.50	11	000	1000	231	239	1050	213	2,035.99	
11	000	1000	231	239	1050	213	2,789.95	11	000	1000	232	239	1050	213	476.16	
11	000	1000	232	239	1050	213	618.92	11	000	1000	241	239	1013	414	1,484.10	
11	000	1000	241	239	1013	414	1,921.85	11	000	1000	241	239	1024	414	1,313.07	
11	335	1000	223	239	1050	414	10,708.20	11	000	1000	241	239	1050	414	1,968.51	
11	591	1000	214	239	1050	213	87.50	11	335	1000	223	239	1024	414	4,311.30	
11	591	1000	231	239	1050	213	1,941.75	11	335	1000	223	239	1050	414	14,571.60	
11	591	1000	232	239	1050	213	455.20	11	591	1000	214	239	1050	213	75.00	
11	000	1000	241	239	1024	414	1,539.67	11	591	1000	231	239	1050	213	3,540.06	
11	000	1000	241	239	1050	414	1,212.33	11	591	1000	232	239	1050	213	797.08	
11	000	1000	242	239	1013	414	449.52	11	698	1000	231	239	1050	210	49.60	
11	000	1000	242	239	1024	414	360.03	11	698	1000	232	239	1050	210	11.60	
11	000	1000	242	239	1050	414	283.51	11	000	1000	242	239	1013	414	347.13	
11	000	1000	251	239	1050	213	1,526.50	11	000	1000	242	239	1024	414	307.06	
11	000	1000	252	239	1050	213	3,419.97	11	000	1000	242	239	1050	414	460.43	
11	000	1000	253	239	1050	213	2,984.61	11	000	1000	251	239	1050	213	1,397.50	
11	000	1000	273	239	1050	213	11.33	11	000	1000	252	239	1050	213	2,195.79	
11	000	1000	283	239	1013	414	138.68	11	000	1000	253	239	1050	213	3,263.50	
11	000	1000	283	239	1024	414	110.07	11	000	1000	273	239	1050	213	48.90	
11	000	1000	283	239	1050	414	112.15	11	000	1000	283	239	1013	414	74.61	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							267,519.79	Total for 2020:							508,292.37
11	000	1000	530	239	1050	000	2,658.44	11	000	1000	283	239	1024	414	67.55
11	000	1000	619	239	1050	000	334.77	11	000	1000	283	239	1050	414	120.64
11	000	2132	273	239	0000	347	195.04	11	000	1000	619	239	1050	000	289.84
11	332	1000	283	239	1013	414	12.90	11	334	2140	213	239	1050	343	7,285.80
11	332	1000	283	239	1024	414	11.05	11	591	1000	251	239	1050	213	1,299.14
11	591	1000	251	239	1050	213	1,057.15	11	591	1000	252	239	1050	213	3,705.32
11	591	1000	252	239	1050	213	2,529.20	11	591	1000	253	239	1050	213	4,522.21
11	591	1000	253	239	1050	213	3,118.32	11	591	1000	436	239	1050	000	8,773.87
11	591	1000	530	239	1050	000	99.00	11	591	1000	619	239	1050	000	107.90
11	591	2132	616	239	0000	000	898.00	11	591	1000	643	239	1050	000	18,527.02
11	000	2140	231	239	1050	343	1,081.20	11	591	1000	653	239	1050	000	195.93
11	000	2140	232	239	1050	343	253.20	11	591	2140	139	239	0000	205	1,025.00
11	000	2140	252	239	1050	343	1,078.00	11	591	2140	231	239	0000	205	186.02
11	000	2140	253	239	1050	343	1,761.94	11	698	1000	252	239	1050	210	61.60
11	000	2152	110	239	0000	353	3,880.08	11	698	1000	253	239	1050	210	76.00
11	000	2152	110	239	1013	353	149.92	11	000	2152	110	239	0000	353	11,010.56
11	000	2152	194	239	0000	353	281.36	11	000	2152	194	239	0000	353	441.53
11	000	2152	194	239	1013	353	281.36	11	000	2152	194	239	1013	353	883.06
11	000	2152	214	239	1013	353	66.50	11	000	2152	214	239	0000	353	45.00
11	000	2152	231	239	0000	353	1,124.11	11	000	2152	214	239	1013	353	45.00
11	000	2152	231	239	1013	353	2,012.49	11	000	2152	231	239	0000	353	715.25
11	000	2152	232	239	0000	353	262.92	11	000	2152	232	239	0000	353	167.29
11	000	2152	232	239	1013	353	453.34	11	000	2152	251	239	0000	353	90.20
11	000	2152	251	239	1013	353	1,076.49	11	000	2152	251	239	1013	353	512.25
11	000	2152	252	239	0000	353	872.46	11	000	2152	252	239	0000	353	678.91
11	000	2152	252	239	1013	353	2,219.82	11	000	2152	253	239	0000	353	1,366.96
11	000	2152	253	239	0000	353	1,584.92	11	000	2152	253	239	1013	353	130.38
11	000	2152	253	239	1013	353	2,651.20	11	000	2152	273	239	0000	353	38.29
11	000	2152	273	239	0000	353	43.12	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	273	239	1013	353	0.72	11	334	2152	213	239	0000	353	21,857.40
11	312	2152	171	239	0000	353	5,000.00	11	591	2140	231	239	1050	343	1,205.46
11	334	2140	213	239	1050	343	7,138.80	11	591	2140	232	239	0000	205	43.51
11	334	2152	213	239	0000	353	14,277.60	11	591	2140	232	239	1050	343	282.12
11	591	2152	231	239	1013	353	241.91	11	591	2140	252	239	0000	205	231.00
11	591	2152	232	239	1013	353	73.91	11	591	2140	252	239	1050	343	1,540.00
11	591	2152	252	239	1013	353	417.69	11	591	2140	253	239	0000	205	495.00
11	591	2152	253	239	1013	353	388.13	11	591	2140	253	239	1050	343	1,958.84
11	591	2199	619	239	0000	000	180.96	11	591	2152	110	239	0000	353	42,795.00
11	591	2213	580	239	0000	000	695.00	11	591	2152	110	239	1013	353	160.59

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Total for 2019:							267,519.79	Total for 2020:							508,292.37
11	000	2330	110	239	1050	108	3,015.42	11	591	2152	214	239	0000	353	90.00
11	000	2330	194	239	1050	108	281.36	11	591	2152	214	239	1013	353	45.00
11	000	2330	273	239	1050	108	14.64	11	591	2152	231	239	0000	353	3,170.69
11	000	2490	810	239	0000	000	150.00	11	591	2152	231	239	1013	353	2,684.64
11	000	2560	540	239	0000	000	146.75	11	591	2152	232	239	0000	353	738.11
11	000	2573	860	239	0000	000	430.00	11	591	2152	232	239	1013	353	627.84
11	591	2330	110	239	1050	108	33,169.58	11	591	2152	251	239	0000	353	1,500.00
11	591	2330	214	239	1050	108	87.50	11	591	2152	251	239	1013	353	717.15
11	591	2330	231	239	1050	108	2,174.42	11	591	2152	252	239	0000	353	3,833.40
11	591	2330	232	239	1050	108	508.54	11	591	2152	252	239	1013	353	2,960.72
11	591	2330	251	239	1050	108	1,500.00	11	591	2152	253	239	0000	353	5,418.73
11	591	2330	252	239	1050	108	2,910.64	11	591	2152	253	239	1013	353	3,345.35
11	591	2330	253	239	1050	108	3,541.69	11	698	2152	110	239	0000	353	6,897.78
11	591	2573	580	239	0000	000	370.00	11	698	2152	231	239	0000	353	1,042.06
								11	698	2152	232	239	0000	353	247.10
								11	698	2152	251	239	0000	353	112.75
								11	698	2152	252	239	0000	353	1,093.29
								11	698	2152	253	239	0000	353	1,537.12
								11	000	2330	194	239	1050	108	441.53
								11	000	2330	214	239	1050	108	22.50
								11	000	2330	251	239	1050	108	375.00
								11	000	2490	810	239	0000	000	150.00
								11	000	2560	540	239	0000	000	110.00
								11	000	2573	860	239	0000	000	150.00
								11	000	2720	513	239	0000	000	391.09
								11	591	2199	619	239	0000	000	130.54
								11	591	2213	231	239	0000	210	24.84
								11	591	2213	232	239	0000	210	5.82
								11	591	2213	241	239	0000	414	13.66
								11	591	2213	242	239	0000	414	3.19
								11	591	2213	252	239	0000	210	30.79
								11	591	2213	253	239	0000	210	39.54
								11	591	2330	110	239	1050	108	40,010.00
								11	591	2330	214	239	1050	108	67.50
								11	591	2330	231	239	1050	108	2,413.39
								11	591	2330	232	239	1050	108	564.40
								11	591	2330	251	239	1050	108	1,125.00
								11	591	2330	252	239	1050	108	3,203.16
								11	591	2330	253	239	1050	108	3,921.28

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 508,292.37
11	591	2511	653	239	0000	000	775.82
11	591	2620	410	239	0000	000	9,380.81
11	591	2620	420	239	0000	000	1,684.00
11	591	2620	624	239	0000	000	71,085.07
11	591	2620	627	239	0000	000	25,865.35
11	591	2660	344	239	0000	000	6,186.36