

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
01 ADAIR		C028 ZION					EXPENDITURE	CHILD CT	2,329	EXPENDITURES	CHILD CT	2,432	17.28	4.43		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							151,372.85		Total for 2020:							177,536.00
11	000	1000	110	239	1050	210	29,226.95	11	000	1000	110	239	1050	210	36,935.26	
11	000	1000	110	239	1050	213	22,142.91	11	000	1000	110	239	1050	213	13,012.59	
11	000	1000	120	239	1013	414	10,208.34	11	000	1000	120	239	1013	414	22,188.46	
11	000	1000	231	239	1050	210	1,733.00	11	000	1000	120	239	1050	414	4,583.35	
11	000	1000	231	239	1050	213	1,529.48	11	332	1000	125	239	1050	414	948.45	
11	000	1000	232	239	1050	210	405.29	11	334	1000	213	239	1013	210	7,285.80	
11	000	1000	232	239	1050	213	357.69	11	334	1000	213	239	1050	213	14,571.60	
11	334	1000	213	239	1050	213	14,277.60	11	000	1000	231	239	1050	210	2,027.98	
11	000	1000	241	239	1013	414	750.50	11	000	1000	231	239	1050	213	1,142.01	
11	000	1000	242	239	1013	414	175.50	11	000	1000	232	239	1050	210	474.26	
11	000	1000	252	239	1050	210	321.15	11	000	1000	232	239	1050	213	225.79	
11	000	1000	252	239	1050	213	554.81	11	000	1000	241	239	1013	414	1,316.14	
11	000	1000	253	239	1050	210	2,776.55	11	000	1000	241	239	1050	414	342.95	
11	000	1000	253	239	1050	213	2,722.99	11	000	1000	242	239	1013	414	307.86	
11	000	1000	262	239	1013	414	816.22	11	000	1000	242	239	1050	414	80.20	
11	000	1000	263	239	1013	414	1,066.78	11	000	1000	252	239	1050	213	752.35	
11	000	1000	273	239	1050	210	163.94	11	000	1000	253	239	1050	210	3,246.16	
11	000	1000	273	239	1050	213	124.20	11	000	1000	253	239	1050	213	1,541.25	
11	000	1000	283	239	1013	414	57.26	11	000	1000	263	239	1013	414	1,832.68	
11	000	2152	110	239	1050	353	41,684.90	11	000	1000	273	239	1050	210	160.19	
11	000	2152	231	239	1050	353	2,032.20	11	000	1000	273	239	1050	213	56.43	
11	000	2152	232	239	1050	353	474.69	11	000	1000	283	239	1013	414	13.28	
11	000	2152	252	239	1050	353	76.08	11	591	1000	653	239	0000	000	109.95	
11	000	2152	253	239	1050	353	4,034.70	11	000	2152	110	239	1050	353	43,243.34	
11	000	2152	273	239	0000	353	26.09	11	312	2152	171	239	0000	353	4,650.00	
11	000	2152	273	239	1050	353	233.81	11	334	2152	213	239	0000	353	7,285.80	
11	000	2199	110	239	0000	110	1,500.00	11	000	2152	231	239	1050	353	2,120.03	
11	000	2199	231	239	0000	110	71.85	11	312	2152	231	239	0000	353	288.30	
11	000	2199	232	239	0000	110	16.82	11	000	2152	232	239	0000	353	5.73	
11	000	2199	253	239	0000	110	142.56	11	000	2152	232	239	1050	353	495.81	
11	000	2199	273	239	0000	110	8.41	11	312	2152	232	239	0000	353	61.70	
11	312	2152	171	239	0000	353	4,650.00	11	000	2152	252	239	1050	353	88.17	
11	312	2152	231	239	0000	353	288.30	11	000	2152	253	239	1050	353	4,216.88	
11	312	2152	232	239	0000	353	67.43	11	000	2152	273	239	1050	353	187.55	
11	334	2152	213	239	0000	353	6,543.90	11	000	2199	110	239	0000	110	1,500.00	

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							Total for 2019:	151,372.85								Total for 2020:	177,536.00
11	591	1000	653	239	0000	000	109.95	11	000	2199	231	239	0000	110	71.85		
								11	000	2199	232	239	0000	110	16.78		
								11	000	2199	253	239	0000	110	142.56		
								11	000	2199	273	239	0000	110	6.51		