OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
01 ADAIR	C029 DAHLONEGAH	92,442.95	49	1,887	92,989.02	57	1,631	0.59	(13.53)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	92,442.95
11	000	1000	110	239	1050	213	13,023.75
11	000	1000	116	239	0000	213	816.08
11	000	1000	213	239	0000	213	641.70
11	000	1000	215	239	0000	213	856.00
11	000	1000	232	239	0000	213	552.12
11	334	1000	213	239	0000	213	7,138.80
11	000	1000	251	239	0000	213	2,337.95
11	000	1000	251	239	1050	213	104.58
11	000	1000	252	239	0000	213	2,266.62
11	000	1000	253	239	0000	213	3,979.28
11	000	1000	619	239	1050	000	40.00
11	000	2132	336	239	0000	000	2,900.00
11	000	2135	336	239	0000	000	7,796.55
11	000	2152	110	239	0000	353	36,000.00
11	591	2132	619	239	0000	000	457.03
11	000	2152	116	239	0000	353	325.26
11	000	2152	170	239	0000	353	500.00
11	000	2152	231	239	0000	353	2,043.91
11	000	2152	232	239	0000	353	634.58
11	000	2152	251	239	0000	353	2,723.17
11	000	2152	253	239	0000	353	4,137.09
11	000	2213	580	239	1050	000	231.96
11	312	2152	171	239	0000	353	2,100.00
11	331	2152	115	239	0000	353	836.52

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	92,989.02
11	000	1000	110	239	0000	213	1,520.50
11	000	1000	116	239	0000	213	725.19
11	000	1000	213	239	0000	213	513.36
11	334	1000	213	239	0000	213	3,992.83
11	000	1000	215	239	0000	213	684.80
11	000	2132	336	239	0000	000	2,700.00
11	000	2135	336	239	0000	000	10,309.40
11	000	2152	110	239	0000	353	48,763.55
11	000	2152	116	239	0000	353	1,150.18
11	000	2152	170	239	0000	353	500.00
11	000	2152	213	239	0000	353	770.04
11	000	2152	215	239	0000	353	1,027.20
11	000	2152	231	239	0000	353	2,584.52
11	000	2152	232	239	0000	353	761.55
11	334	2152	213	239	0000	353	7,285.80
11	339	2132	619	239	0000	000	161.50
11	591	2132	619	239	0000	000	860.60
11	000	2152	251	239	0000	353	2,993.49
11	000	2152	253	239	0000	353	5,623.51
11	000	2213	580	239	1050	000	61.00