

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
01 ADAIR		I025 STILLWELL		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(6.78)	(6.78) *				
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>	<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2019:</b>							<b>1,081,115.57</b>	<b>Total for 2020:</b>							<b>1,007,853.07</b>
11	000	1000	110	239	1050	210	73,042.25	11	000	1000	110	239	1050	210	52,539.00
11	000	1000	110	239	1050	213	68,010.75	11	000	1000	110	239	1050	213	97,655.00
11	000	1000	110	239	1050	210	133,675.52	11	000	1000	110	239	1050	210	150,219.80
11	000	1000	110	239	1050	210	93,930.00	11	000	1000	110	239	1050	210	2,005.00
11	000	1000	110	239	1050	213	10,432.48	11	000	1000	110	239	1060	210	79,752.00
11	000	1000	110	239	4000	210	2,084.00	11	000	1000	110	239	1060	213	21,030.75
11	000	1000	110	239	5000	210	41,684.00	11	000	1000	110	239	4000	210	2,250.00
11	000	1000	120	239	1013	414	22,479.00	11	000	1000	110	239	5000	210	44,996.00
11	000	1000	120	239	1024	414	7,980.68	11	000	1000	120	239	0000	414	20,704.25
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1013	414	22,645.00
11	331	1000	115	239	5000	210	836.52	11	331	1000	115	239	1060	210	836.52
11	000	1000	120	239	1050	413	14,517.00	11	331	1000	115	239	5000	210	836.52
11	000	1000	120	239	1050	414	160.00	11	000	1000	120	239	0000	414	14,517.00
11	000	1000	120	239	1050	414	1,540.00	11	000	1000	120	239	1050	413	1,209.75
11	000	1000	141	239	1050	214	55.02	11	000	1000	120	239	1050	413	2,506.00
11	000	1000	141	239	1050	214	1,019.85	11	000	1000	120	239	1050	414	6,448.20
11	000	1000	170	239	1050	210	60.00	11	000	1000	120	239	1050	414	20,371.25
11	000	1000	170	239	1050	210	120.00	11	000	1000	141	239	1050	214	43.23
11	000	1000	180	239	1013	414	120.00	11	000	1000	141	239	1050	214	589.50
11	332	1000	125	239	1024	414	1,896.90	11	332	1000	125	239	0000	414	2,276.28
11	332	1000	125	239	1050	214	2,276.28	11	332	1000	125	239	1024	414	2,276.28
11	332	1000	125	239	1050	413	3,224.73	11	332	1000	125	239	1050	214	189.69
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	413	2,276.28
11	000	1000	180	239	1050	414	80.00	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	192	239	1050	210	110.00	11	000	1000	170	239	1050	210	80.00
11	000	1000	192	239	1050	210	5,820.00	11	000	1000	170	239	1050	210	220.00
11	000	1000	193	239	1050	414	3,400.00	11	000	1000	170	239	1050	210	260.00
11	000	1000	193	239	1050	414	667.50	11	000	1000	170	239	1050	213	120.00
11	000	1000	231	239	1050	210	3,667.99	11	000	1000	170	239	1060	213	120.00
11	000	1000	231	239	1050	210	7,636.99	11	000	1000	180	239	1013	414	120.00
11	000	1000	231	239	1050	210	5,824.12	11	000	1000	180	239	1050	414	120.00
11	000	1000	231	239	1050	213	3,856.70	11	000	1000	180	239	1050	414	120.00
11	000	1000	231	239	1050	213	600.19	11	000	1000	180	239	1050	414	120.00
11	000	1000	231	239	4000	210	122.16	11	000	1000	192	239	1050	210	2,985.00
11	000	1000	231	239	5000	210	2,443.37	11	000	1000	193	239	1050	214	200.00

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<b>Total for 2019:</b>							<b>1,081,115.57</b>	<b>Total for 2020:</b>							<b>1,007,853.07</b>
11	000	1000	232	239	1050	210	857.90	11	000	1000	193	239	1050	414	1,250.00
11	000	1000	232	239	1050	210	1,786.16	11	000	1000	231	239	1050	210	2,518.60
11	000	1000	232	239	1050	210	1,362.06	11	000	1000	231	239	1050	210	8,532.90
11	000	1000	232	239	1050	213	901.97	11	000	1000	231	239	1050	210	309.84
11	000	1000	232	239	1050	213	140.39	11	000	1000	231	239	1050	213	5,541.28
11	000	1000	232	239	4000	210	28.58	11	000	1000	231	239	1060	210	4,557.45
11	000	1000	232	239	5000	210	571.44	11	000	1000	231	239	1060	213	1,218.47
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	231	239	4000	210	131.98
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	231	239	5000	210	2,639.37
11	334	1000	213	239	1050	210	28,555.20	11	000	1000	232	239	1050	210	588.99
11	335	1000	223	239	1013	413	7,138.80	11	000	1000	232	239	1050	213	1,296.03
11	335	1000	223	239	1013	414	7,138.80	11	334	1000	213	239	1050	210	14,571.60
11	335	1000	223	239	1050	413	4,164.30	11	334	1000	213	239	1050	210	14,571.60
11	335	1000	223	239	1050	414	7,138.80	11	334	1000	213	239	1050	210	21,661.68
11	000	1000	241	239	1013	414	1,329.47	11	335	1000	223	239	0000	414	5,900.28
11	000	1000	241	239	1024	414	493.08	11	335	1000	223	239	1013	413	7,285.80
11	000	1000	241	239	1050	214	3.41	11	335	1000	223	239	1013	414	7,285.80
11	000	1000	241	239	1050	214	63.22	11	335	1000	223	239	1050	413	7,069.08
11	000	1000	241	239	1050	413	1,034.71	11	335	1000	223	239	1050	414	7,185.40
11	000	1000	241	239	1050	414	9.73	11	000	1000	232	239	1050	210	1,995.54
11	000	1000	241	239	1050	414	309.44	11	000	1000	232	239	1050	210	72.47
11	000	1000	241	239	1050	414	48.71	11	000	1000	232	239	1060	210	1,065.85
11	000	1000	242	239	1013	414	310.96	11	000	1000	232	239	1060	213	284.96
11	000	1000	242	239	1024	414	115.31	11	000	1000	232	239	4000	210	30.85
11	000	1000	242	239	1050	214	0.80	11	000	1000	232	239	5000	210	617.25
11	000	1000	242	239	1050	214	14.79	11	000	1000	241	239	0000	414	1,262.16
11	000	1000	242	239	1050	413	242.05	11	000	1000	241	239	0000	414	903.46
11	000	1000	242	239	1050	414	2.28	11	000	1000	241	239	1013	414	1,318.94
11	000	1000	242	239	1050	414	72.39	11	000	1000	241	239	1050	214	13.55
11	000	1000	242	239	1050	414	11.39	11	000	1000	241	239	1050	214	36.54
11	000	1000	253	239	1050	210	6,938.94	11	000	1000	241	239	1050	413	86.22
11	000	1000	253	239	1050	210	12,715.42	11	000	1000	241	239	1050	413	158.94
11	000	1000	253	239	1050	210	9,487.65	11	000	1000	241	239	1050	414	402.24
11	000	1000	253	239	1050	213	6,461.09	11	000	1000	241	239	1050	414	1,299.97
11	000	1000	253	239	1050	213	991.05	11	000	1000	241	239	1050	414	7.58
11	000	1000	253	239	4000	210	197.99	11	000	1000	242	239	0000	414	295.18
11	000	1000	253	239	5000	210	3,960.00	11	000	1000	242	239	0000	414	211.29
11	000	1000	263	239	1024	414	758.15	11	000	1000	242	239	1013	414	308.45
11	000	1000	263	239	1050	414	11.40	11	000	1000	242	239	1050	214	3.17

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<b>Total for 2019:</b>							<b>1,081,115.57</b>	<b>Total for 2020:</b>							<b>1,007,853.07</b>
11	000	1000	263	239	1050	414	322.99	11	000	1000	242	239	1050	214	8.56
11	000	1000	263	239	1050	414	71.00	11	000	1000	242	239	1050	413	20.17
11	000	1000	566	239	1050	000	77,043.59	11	000	1000	242	239	1050	413	37.17
11	000	1000	619	239	0000	000	186.26	11	000	1000	242	239	1050	414	94.08
11	000	1000	619	239	1050	000	170.90	11	000	1000	242	239	1050	414	304.04
11	000	1000	619	239	1050	000	4,158.06	11	000	1000	242	239	1050	414	1.77
11	000	1000	619	239	1050	000	1,605.02	11	000	1000	252	239	1050	210	424.96
11	000	1000	619	239	3000	000	64.37	11	000	1000	252	239	1060	213	162.68
11	000	1000	619	239	5000	000	804.78	11	000	1000	253	239	1050	210	4,998.77
11	000	1000	645	239	1050	000	150.00	11	000	1000	253	239	1050	210	14,291.81
11	000	2135	336	239	1050	000	3,188.66	11	000	1000	253	239	1050	210	498.73
11	000	2140	110	239	1050	110	16,001.24	11	000	1000	253	239	1050	213	9,288.70
11	333	1000	619	239	1050	000	10,770.12	11	000	1000	253	239	1060	210	7,576.35
11	000	2140	110	239	1050	205	5,333.76	11	000	1000	253	239	1060	213	2,009.35
11	000	2140	231	239	1050	110	920.69	11	000	1000	253	239	4000	210	213.72
11	000	2140	231	239	1050	205	306.90	11	000	1000	253	239	5000	210	4,274.64
11	000	2140	232	239	1050	110	215.28	11	000	1000	262	239	1050	413	96.48
11	000	2140	232	239	1050	205	71.76	11	000	1000	262	239	1050	414	248.25
11	000	2140	253	239	1050	110	1,520.10	11	000	1000	263	239	0000	414	229.86
11	000	2140	253	239	1050	205	506.70	11	000	1000	263	239	0000	414	1,379.10
11	000	2152	110	239	1013	353	38,126.00	11	000	1000	263	239	1050	214	24.92
11	000	2152	170	239	1013	353	120.00	11	000	1000	263	239	1050	414	623.98
11	000	2152	231	239	1013	353	2,610.66	11	000	1000	263	239	1050	414	1,917.73
11	000	2152	232	239	1013	353	581.06	11	000	1000	263	239	1050	413	238.08
11	000	2152	252	239	1013	353	494.10	11	000	1000	263	239	1050	414	11.40
11	000	2152	253	239	1013	353	4,250.88	11	000	1000	619	239	0000	000	1,076.17
11	000	2213	580	239	0000	000	583.23	11	000	1000	619	239	0000	000	194.00
11	000	2213	580	239	0000	000	1,858.40	11	000	1000	619	239	1050	000	2,155.43
11	000	2213	580	239	0000	000	4,060.60	11	000	1000	619	239	1050	000	155.00
11	000	2213	580	239	1050	000	104.87	11	000	1000	645	239	1050	000	150.00
11	000	2213	580	239	1050	000	95.00	11	000	1000	653	239	1050	000	163.60
11	000	2330	110	239	0000	108	4,166.66	11	000	2135	336	239	1050	000	10,069.00
11	000	2330	110	239	2300	108	100.00	11	000	2140	110	239	1050	110	21,945.00
11	000	2330	231	239	0000	108	234.27	11	000	2140	170	239	1050	110	120.00
11	000	2330	231	239	0000	108	241.30	11	000	2140	231	239	1050	110	1,271.69
11	000	2330	231	239	2300	108	5.79	11	000	2140	232	239	1050	110	297.42
11	000	2330	232	239	0000	108	56.49	11	000	2140	253	239	1050	110	2,096.16
11	000	2330	232	239	2300	108	1.36	11	000	2152	110	239	1013	353	41,963.00
11	000	2330	253	239	0000	108	395.80	11	000	2152	170	239	1013	353	120.00

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<b>Total for 2019:</b>							<b>1,081,115.57</b>	<b>Total for 2020:</b>							<b>1,007,853.07</b>
11	000	2330	253	239	2300	108	9.50	11	000	2152	231	239	1013	353	3,132.46
11	000	2410	110	239	0000	112	10,000.00	11	000	2152	232	239	1013	353	732.57
11	000	2410	120	239	0000	615	4,203.08	11	000	2152	252	239	1013	353	417.10
11	000	2410	231	239	0000	112	583.97	11	000	2152	253	239	1013	353	4,512.41
11	000	2410	232	239	0000	112	136.61	11	000	2199	619	239	0000	000	221.41
11	000	2410	241	239	0000	615	461.20	11	000	2213	580	239	0000	000	619.43
11	000	2410	242	239	0000	615	107.88	11	000	2213	580	239	0000	000	596.53
11	000	2410	253	239	0000	112	950.04	11	000	2213	580	239	0000	000	69.92
11	000	2410	263	239	0000	615	776.06	11	000	2330	110	239	0000	108	12,479.00
11	000	2620	523	239	0000	000	21,231.00	11	000	2330	110	239	0000	108	5,000.00
11	000	2620	530	239	0000	000	13,027.70	11	000	2330	170	239	0000	108	120.00
11	000	2620	619	239	0000	000	16,080.64	11	000	2330	231	239	0000	108	1,809.62
11	000	2620	619	239	0000	000	12,387.22	11	000	2330	231	239	0000	108	296.69
11	000	2620	619	239	0000	000	56,191.08	11	000	2330	232	239	0000	108	423.21
11	000	2620	619	239	1050	000	162.47	11	000	2330	232	239	0000	108	69.41
11	000	2620	623	239	0000	000	1,363.13	11	000	2330	252	239	0000	108	2,882.64
11	000	2620	624	239	0000	000	5,538.33	11	000	2330	253	239	0000	108	3,556.50
11	000	2620	624	239	0000	000	4,677.58	11	000	2330	253	239	0000	108	486.47
11	000	2650	623	239	0000	000	18,584.86	11	000	2410	110	239	0000	112	10,000.00
11	000	2650	623	239	0000	000	268.66	11	000	2410	231	239	0000	112	593.26
11	000	2650	625	239	0000	000	661.48	11	000	2410	232	239	0000	112	138.72
11	000	2720	120	239	0000	801	2,050.00	11	000	2410	253	239	0000	112	950.04
11	000	2720	142	239	0000	803	3,600.00	11	000	2518	870	239	0000	000	55,837.34
11	000	2720	193	239	1050	803	3,948.29	11	000	2620	619	239	0000	000	7,904.28
11	000	2720	241	239	0000	801	213.10	11	000	2620	619	239	0000	000	8,538.12
11	000	2720	241	239	0000	803	223.20	11	000	2620	619	239	0000	000	26,720.72
11	000	2720	241	239	1050	803	222.29	11	000	2620	624	239	0000	000	9,136.46
11	000	2720	242	239	0000	801	40.74	11	000	2620	624	239	0000	000	6,808.29
11	000	2720	242	239	0000	803	52.21	11	000	2650	625	239	0000	000	582.76
11	000	2720	242	239	1050	803	52.00	11	000	2720	120	239	1050	803	800.00
11	000	2720	262	239	0000	801	120.20	11	000	2720	142	239	0000	803	4,000.00
11	000	2720	263	239	0000	801	343.01	11	000	2720	193	239	1050	803	300.00
11	000	2720	263	239	1050	803	44.91	11	000	2720	241	239	0000	803	249.64
11	000	2720	619	239	0000	000	2,433.43	11	000	2720	241	239	1050	803	68.30
11	312	2152	170	239	1013	353	5,000.00	11	000	2720	242	239	0000	803	58.41
11	312	2152	231	239	1013	353	301.11	11	000	2720	242	239	1050	803	15.98
11	312	2152	232	239	1013	353	70.42	11	000	2720	263	239	0000	803	118.75
11	334	2140	213	239	1050	205	7,138.80	11	000	2720	263	239	1050	803	75.96
11	334	2152	213	239	1013	353	7,138.80	11	000	2730	193	239	0000	951	280.00

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11	334	2330	213	239	0000	108	7,138.80	11	000	2730	193	239	1050	951	180.00
11	335	2410	223	239	0000	615	7,138.80	11	000	2730	241	239	0000	951	17.48
11	591	2213	580	239	0000	000	6,150.00	11	000	2730	241	239	1050	951	9.63
11	591	2213	580	239	0000	000	69.76	11	000	2730	242	239	0000	951	4.09
11	591	2620	619	239	0000	000	6,150.00	11	000	2730	242	239	1050	951	2.26
11	591	2620	624	239	0000	000	11,864.93	11	000	2730	263	239	0000	951	26.60
11	591	2620	624	239	0000	000	10,299.80	11	000	2730	263	239	1050	951	17.10
								11	312	2152	170	239	1013	353	5,000.00
								11	334	2140	213	239	1050	205	7,285.80
								11	334	2152	213	239	1013	353	7,285.80
								11	334	2330	213	239	0000	108	1,784.70
								11	334	2340	213	239	0000	108	5,480.10