

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
01 ADAIR		I030 CAVE SPRINGS					EXPENDITURE	CHILD CT	2,118	EXPENDITURES	CHILD CT	2,334	(19.35)	10.16			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>118,628.68</b>									<b>Total for 2020:</b>	<b>95,677.01</b>
11	000	1000	110	239	1060	210	43,250.50	11	000	1000	110	239	1050	210	32,281.74		
11	000	1000	115	239	1050	210	551.80	11	000	1000	115	239	1050	210	441.44		
11	000	2135	336	239	0000	000	2,900.86	11	000	1000	120	239	1050	414	19,000.00		
11	000	2152	110	239	0000	353	26,306.55	11	000	1000	125	239	1050	414	386.26		
11	000	2152	110	239	0000	353	23,729.95	11	332	1000	125	239	1050	414	2,086.59		
11	000	2152	115	239	0000	353	386.26	11	000	1000	231	239	1050	210	2,638.35		
11	000	2152	115	239	0000	353	165.54	11	000	1000	232	239	1050	210	617.03		
11	000	2152	231	239	0000	353	1,787.96	11	000	1000	241	239	1050	414	1,327.50		
11	000	2152	231	239	0000	353	1,626.14	11	000	1000	242	239	1050	414	310.49		
11	000	2152	232	239	0000	353	418.17	11	000	1000	252	239	1050	210	4,545.08		
11	000	2152	232	239	0000	353	380.31	11	334	1000	213	239	1050	210	7,285.80		
11	000	2152	253	239	0000	353	2,809.52	11	000	1000	253	239	1050	210	4,530.56		
11	000	2152	253	239	0000	353	1,996.32	11	000	1000	614	239	0000	000	322.30		
11	000	2574	336	239	0000	000	180.00	11	000	2132	336	239	0000	000	950.00		
11	312	2152	171	239	0000	353	5,000.00	11	000	2213	580	239	0000	000	674.44		
11	334	2152	213	239	0000	353	4,164.30	11	000	2574	336	239	0000	000	16,406.40		
11	334	2152	213	239	0000	353	2,974.50	11	000	2620	611	239	0000	000	99.88		
								11	000	2620	619	239	0000	000	62.42		
								11	000	2740	625	239	0000	000	52.50		
								11	591	2574	336	239	0000	000	1,590.00		
								11	591	2740	625	239	0000	000	68.23		