OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
02 ALFALFA	I001 BURLINGTON	134,912.72	21	6,424	122,198.13	23	5,313	(9.42)	(17.30) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	134,912.72
11	000	1000	110	239	4000	210	8,134.74
11	000	1000	110	239	4000	210	8,030.40
11	000	1000	120	239	2765	414	38,558.77
11	000	1000	124	239	2765	414	218.80
11	000	1000	141	239	0000	214	80.00
11	000	1000	150	239	2765	414	27.05
11	000	1000	192	239	4000	108	818.20
11	000	1000	231	239	4000	108	42.55
11	000	1000	231	239	4000	210	511.72
11	000	1000	231	239	4000	210	417.35
11	000	1000	232	239	4000	108	9.95
11	000	1000	232	239	4000	210	119.64
11	335	1000	223	239	2765	414	28,555.20
11	000	1000	232	239	4000	210	97.60
11	000	1000	241	239	0000	214	4.96
11	000	1000	241	239	2765	414	2,159.57
11	000	1000	242	239	0000	214	1.16
11	000	1000	242	239	2765	414	512.51
11	000	1000	253	239	4000	108	77.70
11	000	1000	253	239	4000	210	772.79
11	000	1000	253	239	4000	210	762.90
11	000	1000	262	239	2765	414	215.28
11	000	1000	263	239	2765	414	3,798.36
11	000	1000	619	239	1050	000	365.00
11	000	2135	320	239	0000	000	6,654.85
11	000	2152	320	239	0000	000	28,331.22
11	000	2152	614	239	0000	000	76.00
11	000	2170	320	239	0000	000	5,251.15
11	000	2740	612	239	0000	000	307.30

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	122,198.13
11	000	1000	110	239	4000	210	21,105.00
11	000	1000	120	239	2765	414	23,329.38
11	000	1000	124	239	2765	414	280.00
11	332	1000	125	239	2765	414	2,276.28
11	000	1000	141	239	0000	214	80.00
11	000	1000	150	239	2765	414	8.73
11	000	1000	231	239	4000	210	1,332.46
11	000	1000	232	239	4000	210	311.64
11	000	1000	241	239	0000	214	4.96
11	000	1000	241	239	2765	414	1,572.59
11	335	1000	223	239	2765	414	14,613.60
11	000	1000	242	239	0000	214	1.16
11	000	1000	242	239	2765	414	367.73
11	000	1000	253	239	4000	210	2,005.03
11	000	1000	262	239	2765	414	1,658.51
11	000	1000	263	239	2765	414	2,328.30
11	000	1000	614	239	0000	000	204.00
11	000	1000	614	239	1013	000	75.00
11	000	1000	619	239	1050	000	107.80
11	000	1000	651	239	1050	000	150.00
11	000	2135	320	239	0000	000	6,500.00
11	000	2152	320	239	0000	000	38,300.00
11	000	2170	320	239	0000	000	5,500.00
11	000	2650	612	239	0000	000	85.96