

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
03 ATOKA		C021 HARMONY					EXPENDITURE	CHILD CT	2,751	EXPENDITURES	CHILD CT	2,872	5.84	4.41		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							200,801.07		Total for 2020:							212,530.49
11	000	1000	110	239	0000	213	68,653.72	11	000	1000	110	239	0000	213	73,713.89	
11	000	1000	120	239	0000	414	4,062.51	11	000	1000	120	239	0000	414	16,250.00	
11	331	1000	115	239	0000	213	69.71	11	000	1000	120	239	1050	414	11,750.00	
11	000	1000	192	239	0000	213	7,500.00	11	000	1000	125	239	1050	414	457.56	
11	000	1000	231	239	0000	213	4,663.98	11	000	1000	192	239	0000	213	5,000.00	
11	332	1000	125	239	0000	414	4,552.56	11	000	1000	231	239	0000	213	4,797.00	
11	334	1000	213	239	0000	213	13,682.70	11	332	1000	125	239	0000	414	4,742.25	
11	335	1000	223	239	0000	414	7,138.80	11	334	1000	213	239	0000	213	14,550.60	
11	000	1000	232	239	0000	213	1,090.80	11	335	1000	223	239	0000	414	13,976.70	
11	000	1000	241	239	0000	414	275.06	11	000	1000	232	239	0000	213	1,121.17	
11	000	1000	242	239	0000	414	64.34	11	000	1000	241	239	0000	414	1,082.18	
11	000	1000	252	239	0000	213	5.26	11	000	1000	241	239	1050	414	671.36	
11	000	1000	252	239	1013	213	9.15	11	000	1000	242	239	0000	414	253.07	
11	000	1000	253	239	0000	213	9,500.35	11	000	1000	242	239	1050	414	157.02	
11	000	1000	530	239	0000	000	95.65	11	000	1000	253	239	0000	213	9,980.62	
11	000	1000	611	239	0000	000	219.96	11	000	1000	262	239	1050	414	3.73	
11	000	1000	619	239	0000	000	262.49	11	000	1000	263	239	0000	414	1,543.78	
11	000	1000	652	239	0000	000	875.20	11	000	1000	263	239	1050	414	1,137.33	
11	000	1000	656	239	0000	000	269.98	11	000	1000	273	239	0000	213	315.13	
11	000	1000	658	239	0000	000	94.75	11	000	1000	283	239	1050	414	47.05	
11	000	2132	616	239	0000	000	22.89	11	000	1000	611	239	0000	000	692.06	
11	000	2135	336	239	0000	000	8,321.90	11	000	1000	619	239	0000	000	39.07	
11	000	2140	320	239	0000	000	19,613.75	11	000	1000	653	239	0000	000	208.99	
11	000	2140	614	239	0000	000	9,139.04	11	000	1000	658	239	0000	000	215.19	
11	000	2152	320	239	0000	000	34,906.42	11	000	1000	658	239	1110	000	459.70	
11	000	2152	614	239	0000	000	445.48	11	000	1000	681	239	0000	000	217.10	
11	000	2170	336	239	0000	000	5,264.62	11	000	2135	336	239	0000	000	3,918.58	
								11	000	2140	320	239	0000	000	11,170.00	
								11	000	2140	614	239	0000	000	831.50	
								11	000	2152	320	239	0000	000	32,427.31	
								11	000	2152	614	239	0000	000	299.00	
								11	000	2152	616	239	0000	000	33.95	
								11	000	2213	580	239	0000	000	268.60	
								11	333	1000	653	239	0000	000	199.00	