

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
03 ATOKA		I015 ATOKA					EXPENDITURE	CHILD CT	2,698	EXPENDITURES	CHILD CT	2,824	16.20	4.66		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>685,296.61</b>		<b>Total for 2020:</b>							<b>796,316.77</b>
11	000	1000	110	239	1050	213	60,852.01	11	000	1000	110	239	1050	213	56,967.92	
11	000	1000	110	239	1110	213	15,257.51	11	000	1000	110	239	1110	213	21,471.87	
11	000	1000	110	239	1130	213	5,360.76	11	000	1000	110	239	2200	213	21,471.98	
11	000	1000	110	239	2200	213	20,618.38	11	000	1000	120	239	0000	413	11,997.60	
11	000	1000	120	239	0000	414	64,604.80	11	000	1000	120	239	0000	414	71,982.92	
11	000	1000	120	239	1050	414	130,004.77	11	000	1000	120	239	0000	414	36,731.26	
11	000	1000	120	239	1060	414	19,194.82	11	000	1000	120	239	1050	414	108,992.77	
11	331	1000	115	239	1050	213	836.52	11	000	1000	120	239	1060	414	35,991.46	
11	698	1000	120	239	0000	414	8,117.92	11	331	1000	115	239	1050	213	836.52	
11	698	1000	120	239	1050	414	10,061.40	11	000	1000	141	239	2200	214	65.00	
11	000	1000	142	239	0000	413	45.00	11	000	1000	192	239	1013	210	2,844.00	
11	000	1000	192	239	1013	210	1,500.00	11	000	1000	214	239	1050	213	110.50	
11	000	1000	193	239	1013	414	750.00	11	000	1000	214	239	1110	213	51.00	
11	000	1000	214	239	1050	213	119.00	11	000	1000	214	239	2200	213	51.00	
11	000	1000	214	239	1110	213	37.80	11	332	1000	125	239	0000	413	2,276.28	
11	000	1000	214	239	1130	213	13.20	11	332	1000	125	239	0000	414	2,276.28	
11	000	1000	214	239	2200	213	51.00	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	0000	414	2,276.28	11	334	1000	213	239	1050	210	7,306.80	
11	332	1000	125	239	1013	414	1,896.90	11	334	1000	213	239	1050	213	7,306.80	
11	332	1000	125	239	1050	414	2,086.59	11	334	1000	213	239	1110	213	7,306.80	
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	4000	213	7,306.80	
11	334	1000	213	239	1110	213	7,138.80	11	334	1000	213	239	4400	213	7,306.80	
11	334	1000	213	239	4000	213	7,138.80	11	000	1000	223	239	0000	414	281.68	
11	334	1000	213	239	4400	213	7,138.80	11	000	1000	223	239	1050	414	281.68	
11	698	1000	120	239	1060	414	6.78	11	000	1000	224	239	0000	413	59.50	
11	000	1000	223	239	0000	414	845.04	11	000	1000	224	239	0000	414	408.00	
11	000	1000	223	239	1060	414	845.04	11	000	1000	224	239	0000	414	204.00	
11	000	1000	224	239	0000	414	408.00	11	000	1000	224	239	1050	414	612.00	
11	000	1000	224	239	1050	414	714.00	11	000	1000	224	239	1060	414	204.00	
11	000	1000	224	239	1060	414	102.00	11	000	1000	231	239	1013	210	176.33	
11	000	1000	231	239	1013	210	93.00	11	000	1000	231	239	1050	213	3,531.90	
11	000	1000	231	239	1050	213	3,785.12	11	000	1000	231	239	1110	213	1,114.24	
11	000	1000	231	239	1110	213	746.04	11	000	1000	231	239	2200	213	1,114.32	
11	000	1000	231	239	1130	213	262.04	11	000	1000	232	239	1013	210	41.25	
11	000	1000	231	239	2200	213	1,008.20	11	000	1000	232	239	1050	213	826.02	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>685,296.61</b>	<b>Total for 2020:</b>							<b>796,316.77</b>
11	000	1000	232	239	1013	210	21.76	11	000	1000	232	239	1110	213	260.52
11	000	1000	232	239	1050	213	882.08	11	000	1000	232	239	2200	213	260.64
11	000	1000	232	239	1110	213	174.48	11	000	1000	232	239	4000	213	64.27
11	000	1000	232	239	1130	213	61.24	11	335	1000	223	239	0000	413	7,306.80
11	000	1000	232	239	2200	213	235.84	11	335	1000	223	239	0000	414	21,920.40
11	335	1000	223	239	0000	413	6,543.90	11	335	1000	223	239	1050	413	7,306.80
11	335	1000	223	239	0000	414	14,872.50	11	335	1000	223	239	1050	414	14,613.60
11	335	1000	223	239	1050	413	6,543.90	11	335	1000	223	239	1060	414	14,613.60
11	335	1000	223	239	1050	414	22,011.30	11	335	1000	223	239	1060	414	7,306.80
11	335	1000	223	239	1060	414	14,277.60	11	000	1000	241	239	0000	413	834.44
11	335	1000	223	239	1060	414	7,138.80	11	000	1000	241	239	0000	414	4,458.67
11	000	1000	241	239	0000	413	2.79	11	000	1000	241	239	0000	414	2,355.78
11	000	1000	241	239	0000	414	4,459.36	11	000	1000	241	239	1050	414	6,461.45
11	000	1000	241	239	1013	414	46.50	11	000	1000	241	239	1060	414	2,396.54
11	000	1000	241	239	1050	414	8,750.98	11	000	1000	241	239	2200	214	4.03
11	000	1000	241	239	1060	414	1,166.28	11	000	1000	242	239	0000	413	195.16
11	000	1000	242	239	0000	413	0.65	11	000	1000	242	239	0000	414	1,042.76
11	000	1000	242	239	0000	414	1,042.99	11	000	1000	242	239	0000	414	554.81
11	000	1000	242	239	1013	414	10.88	11	000	1000	242	239	1050	414	1,511.16
11	000	1000	242	239	1050	414	2,046.52	11	000	1000	242	239	1060	414	560.44
11	000	1000	242	239	1060	414	272.76	11	000	1000	242	239	2200	214	0.94
11	000	1000	253	239	1013	210	71.25	11	000	1000	253	239	1013	210	270.18
11	000	1000	253	239	1050	213	5,792.88	11	000	1000	253	239	1050	213	5,423.49
11	000	1000	253	239	1110	213	1,453.08	11	000	1000	253	239	1110	213	2,044.68
11	000	1000	253	239	1130	213	510.48	11	000	1000	253	239	2200	213	2,044.68
11	000	1000	253	239	2200	213	1,963.56	11	000	1000	262	239	0000	414	1,393.56
11	000	1000	263	239	0000	414	1,719.25	11	000	1000	263	239	0000	414	3,437.65
11	000	1000	263	239	1013	414	71.25	11	000	1000	263	239	1050	414	5,285.90
11	000	1000	263	239	1060	414	1,892.73	11	000	1000	271	239	1013	210	0.32
11	000	1000	271	239	1013	210	0.52	11	000	1000	271	239	1024	213	0.80
11	000	1000	271	239	1050	213	20.64	11	000	1000	271	239	1050	213	10.00
11	000	1000	271	239	1110	213	5.18	11	000	1000	271	239	1060	213	4.48
11	000	1000	271	239	1130	213	1.81	11	000	1000	271	239	1110	213	2.44
11	000	1000	271	239	2200	213	6.98	11	000	1000	271	239	2200	213	2.44
11	000	1000	273	239	1013	210	2.71	11	000	1000	271	239	4000	213	5.84
11	000	1000	273	239	1050	213	110.08	11	000	1000	271	239	4400	213	5.08
11	000	1000	273	239	1110	213	27.60	11	000	1000	273	239	1013	210	7.19
11	000	1000	273	239	1130	213	9.70	11	000	1000	273	239	1024	213	17.85
11	000	1000	273	239	2200	213	37.30	11	000	1000	273	239	1050	213	221.90

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<b>Total for 2019:</b>							<b>685,296.61</b>	<b>Total for 2020:</b>							<b>796,316.77</b>
11	000	1000	281	239	0000	413	0.01	11	000	1000	273	239	1060	213	100.29
11	000	1000	281	239	0000	414	21.92	11	000	1000	273	239	1110	213	54.31
11	000	1000	281	239	1013	414	0.25	11	000	1000	273	239	2200	213	54.31
11	000	1000	281	239	1050	413	1.01	11	000	1000	273	239	4000	213	130.92
11	000	1000	281	239	1050	414	49.17	11	000	1000	273	239	4400	213	113.79
11	000	1000	281	239	1060	414	15.40	11	000	1000	281	239	0000	413	1.56
11	000	1000	283	239	0000	413	0.08	11	000	1000	281	239	0000	414	8.40
11	000	1000	283	239	0000	414	116.96	11	000	1000	281	239	0000	414	4.16
11	000	1000	283	239	1013	414	1.36	11	000	1000	281	239	1050	414	12.56
11	000	1000	283	239	1050	413	5.43	11	000	1000	281	239	1060	414	4.08
11	000	1000	283	239	1050	414	262.30	11	000	1000	283	239	0000	413	30.35
11	000	1000	283	239	1060	414	82.21	11	000	1000	283	239	0000	414	182.07
11	000	1000	614	239	0000	000	1,059.70	11	000	1000	283	239	0000	414	92.90
11	000	1000	616	239	1060	000	120.00	11	000	1000	283	239	1050	414	275.68
11	000	1000	681	239	0000	000	436.90	11	000	1000	283	239	1060	414	91.03
11	000	2140	192	239	0000	205	1,250.01	11	000	1000	283	239	2200	214	0.16
11	000	2140	231	239	0000	205	76.90	11	331	1000	273	239	1050	213	2.12
11	000	2140	232	239	0000	205	17.98	11	332	1000	241	239	0000	413	28.98
11	000	2140	253	239	0000	205	119.37	11	332	1000	242	239	0000	413	6.78
11	000	2140	271	239	0000	205	0.43	11	000	1000	611	239	0000	000	811.95
11	000	2140	273	239	0000	205	2.26	11	000	1000	614	239	0000	000	950.93
11	000	2152	110	239	0000	353	41,714.40	11	000	1000	619	239	0000	000	82.90
11	000	2152	115	239	0000	353	69.71	11	000	1000	681	239	0000	000	202.86
11	000	2152	192	239	0000	353	40,560.00	11	000	2140	192	239	0000	205	5,544.88
11	000	2152	214	239	0000	353	102.00	11	000	2140	231	239	0000	205	343.28
11	000	2152	231	239	0000	353	5,399.12	11	000	2140	232	239	0000	205	80.21
11	000	2152	232	239	0000	353	1,262.74	11	000	2140	253	239	0000	205	528.34
11	000	2152	253	239	0000	353	8,300.80	11	000	2140	271	239	0000	205	0.64
11	000	2152	271	239	0000	353	27.90	11	000	2140	273	239	0000	205	14.02
11	000	2152	273	239	0000	353	148.83	11	000	2140	336	239	0000	000	29,497.10
11	000	2152	336	239	0000	000	36,789.30	11	000	2152	110	239	0000	353	43,430.00
11	000	2170	336	239	0000	000	37,283.14	11	000	2152	192	239	0000	353	40,560.00
11	000	2213	360	239	0000	000	330.00	11	000	2152	214	239	0000	353	102.00
11	000	2340	110	239	0000	108	7,969.32	11	000	2152	231	239	0000	353	5,509.75
11	000	2340	214	239	0000	108	17.00	11	000	2152	232	239	0000	353	1,288.54
11	000	2340	231	239	0000	108	474.34	11	000	2152	253	239	0000	353	7,988.75
11	000	2340	232	239	0000	108	110.94	11	000	2152	271	239	0000	353	0.04
11	000	2340	253	239	0000	108	758.70	11	000	2152	271	239	0000	353	10.08
11	000	2340	271	239	0000	108	2.70	11	000	2152	273	239	0000	353	225.09

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>685,296.61</b>	<b>Total for 2020:</b>							<b>796,316.77</b>
11	000	2340	273	239	0000	108	14.42	11	000	2152	336	239	0000	000	34,663.10
11	312	2152	192	239	0000	353	5,000.00	11	000	2340	110	239	0000	108	49,574.60
11	331	2152	115	239	0000	353	487.97	11	000	2340	170	239	0000	108	10,000.00
11	334	2152	213	239	0000	353	2,379.60	11	000	2340	214	239	0000	108	102.00
11	334	2330	213	239	0000	108	7,138.80	11	000	2340	231	239	0000	108	3,489.48
								11	000	2340	232	239	0000	108	816.06
								11	000	2340	253	239	0000	108	5,669.24
								11	000	2340	271	239	0000	108	6.76
								11	000	2340	273	239	0000	108	150.68
								11	312	2152	192	239	0000	353	5,000.00
								11	331	2152	115	239	0000	353	278.84
								11	331	2152	273	239	0000	353	0.71
								11	332	1000	283	239	0000	413	4.32
								11	332	1000	283	239	0000	414	5.76
								11	332	1000	283	239	1050	414	5.76
								11	334	2152	213	239	0000	353	4,927.20
								11	334	2330	213	239	0000	108	7,264.80