OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
03 ATOKA	I026 CANEY	92,202.11	59	1,563	92,301.88	63	1,465	0.11	(6.25)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	92,202.11
11	000	1000	110	239	0000	213	2,401.79
11	000	1000	110	239	0000	213	2,401.79
11	000	1000	120	239	1050	413	7,500.00
11	331	1000	115	239	0000	213	1,700.39
11	000	1000	120	239	1050	414	10,500.00
11	000	1000	232	239	0000	213	31.90
11	000	1000	232	239	0000	213	31.90
11	334	1000	213	239	0000	213	2,812.46
11	335	1000	223	239	1050	413	5,949.00
11	335	1000	223	239	1050	414	8,328.60
11	000	1000	241	239	1050	413	144.40
11	000	1000	241	239	1050	414	112.91
11	000	1000	242	239	1050	413	87.20
11	000	1000	242	239	1050	414	80.22
11	000	1000	253	239	0000	213	209.11
11	000	1000	253	239	0000	213	209.11
11	000	1000	263	239	1050	413	593.75
11	000	1000	263	239	1050	414	831.25
11	000	1000	273	239	0000	213	122.85
11	000	1000	273	239	0000	213	122.85
11	000	1000	283	239	1050	413	64.02
11	000	1000	283	239	1050	414	89.54
11	000	1000	561	239	1050	000	25,000.00
11	000	1000	619	239	0000	000	68.23
11	000	2135	336	239	0000	000	15,848.00
11	000	2140	320	239	0000	000	3,935.00
11	000	2152	336	239	0000	000	2,209.28
11	000	2213	580	239	0000	000	282.39
11	333	1000	619	239	0000	000	534.17

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	92,301.88
11	000	1000	110	239	0000	213	6,601.08
11	000	1000	120	239	1050	414	13,149.96
11	331	1000	115	239	0000	213	1,865.38
11	000	1000	232	239	0000	213	94.60
11	000	1000	241	239	1050	414	318.98
11	334	1000	213	239	0000	213	5,420.42
11	335	1000	223	239	1050	414	6,730.14
11	000	1000	253	239	0000	213	627.12
11	000	1000	263	239	1050	414	1,249.20
11	000	1000	273	239	0000	213	106.69
11	000	1000	273	239	0000	213	141.93
11	000	1000	283	239	0000	415	10.95
11	000	1000	283	239	0000	963	20.84
11	000	1000	283	239	1050	414	70.10
11	000	1000	591	239	0000	000	165.00
11	000	1000	591	239	1050	000	20,361.92
11	000	1000	619	239	0000	000	583.43
11	000	1000	619	239	0000	000	2,646.36
11	000	2135	336	239	0000	000	14,110.00
11	000	2140	320	239	0000	000	4,640.00
11	000	2152	336	239	0000	000	12,209.64
11	000	2620	530	239	0000	000	50.00
11	591	2620	624	239	0000	000	1,128.14