OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
04 BEAVER	I022 BEAVER	94,365.57	46	2,051	111,795.40	41	2,727	18.47	32.92

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	94,365.57
11	000	1000	110	239	1060	210	5,826.81
11	000	1000	110	239	1060	213	7,373.50
11	000	1000	110	239	1060	213	8,068.97
11	000	1000	120	239	0000	414	14,000.00
11	000	1000	120	239	1050	414	13,000.00
11	000	1000	231	239	1060	210	353.15
11	000	1000	231	239	1060	213	1,984.26
11	000	1000	231	239	1060	213	1,984.28
11	334	1000	213	239	1060	210	7,138.80
11	335	1000	223	239	0000	413	7,138.80
11	335	1000	223	239	1050	414	6,543.90
11	000	1000	232	239	1060	210	82.56
11	000	1000	232	239	1060	213	464.04
11	000	1000	232	239	1060	213	464.04
11	000	1000	241	239	0000	414	818.83
11	000	1000	241	239	1050	414	687.59
11	000	1000	242	239	0000	414	191.53
11	000	1000	242	239	1050	414	160.81
11	000	1000	252	239	1060	213	2,485.20
11	000	1000	252	239	1060	213	2,485.31
11	000	1000	253	239	1060	210	553.56
11	000	1000	253	239	1060	213	3,066.23
11	000	1000	253	239	1060	213	3,066.24
11	000	1000	263	239	1050	414	1,235.04
11	000	1000	616	239	0000	000	230.45
11	000	1000	619	239	0000	000	219.94
11	000	1000	653	239	0000	000	2,403.00
11	000	2140	320	239	0000	000	700.00
11	000	2152	611	239	0000	000	242.46
11	000	2152	619	239	0000	000	26.38
21	000	2620	450	239	1050	000	1,369.89

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	111,795.40
11	000	1000	110	239	1060	210	6,079.60
11	000	1000	110	239	1060	213	10,219.30
11	000	1000	110	239	1060	213	10,972.36
11	000	1000	120	239	0000	413	20,409.08
11	000	1000	120	239	1050	414	14,500.00
11	000	1000	231	239	1060	210	366.94
11	000	1000	231	239	1060	213	2,026.88
11	000	1000	231	239	1060	213	2,026.94
11	334	1000	213	239	1060	210	7,285.80
11	335	1000	223	239	0000	413	9,665.40
11	335	1000	223	239	1050	414	7,285.80
11	000	1000	232	239	1060	210	85.81
11	000	1000	232	239	1060	213	473.98
11	000	1000	232	239	1060	213	474.10
11	000	1000	241	239	0000	413	1,232.04
11	000	1000	241	239	1050	414	791.37
11	000	1000	242	239	0000	413	288.13
11	000	1000	242	239	1050	414	185.06
11	000	1000	252	239	1060	213	2,534.53
11	000	1000	252	239	1060	213	2,534.64
11	000	1000	253	239	1060	210	577.56
11	000	1000	253	239	1060	213	3,127.08
11	000	1000	253	239	1060	213	3,127.20
11	000	1000	263	239	1050	414	1,377.49
11	000	1000	645	239	1060	000	1,291.44
11	000	2140	320	239	0000	000	850.00
11	000	2140	320	239	0000	000	450.00
11	000	2152	611	239	0000	000	1,308.91
11	000	2152	619	239	0000	000	247.96