

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
04 BEAVER		I123 FORGAN					EXPENDITURE	CHILD CT	2,217	EXPENDITURES	CHILD CT	2,397	15.85	8.13		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							62,072.71		Total for 2020:							71,913.04
11	000	1000	110	239	1024	213	47.80	11	000	1000	110	239	1024	213	209.28	
11	000	1000	120	239	1050	414	15,877.64	11	000	1000	110	239	1050	210	3,698.20	
11	000	1000	120	239	1060	414	624.94	11	000	1000	110	239	1060	210	4,493.21	
11	000	1000	231	239	1024	213	44.76	11	000	1000	120	239	1050	414	16,525.18	
11	000	1000	231	239	1050	210	746.40	11	000	1000	120	239	1060	414	624.94	
11	000	1000	231	239	1060	210	791.16	11	000	1000	231	239	1024	213	44.56	
11	000	1000	232	239	1024	213	10.44	11	000	1000	231	239	1050	210	773.76	
11	000	1000	232	239	1050	210	174.60	11	000	1000	231	239	1060	210	818.40	
11	000	1000	232	239	1060	210	185.04	11	334	1000	213	239	1050	210	7,306.80	
11	334	1000	213	239	1050	210	7,138.80	11	335	1000	223	239	1050	413	7,306.80	
11	000	1000	241	239	1050	414	888.29	11	000	1000	232	239	1024	213	0.87	
11	000	1000	241	239	1060	414	311.41	11	000	1000	232	239	1050	210	180.96	
11	000	1000	242	239	1050	414	207.78	11	000	1000	232	239	1060	210	191.40	
11	000	1000	242	239	1060	414	72.84	11	000	1000	241	239	1050	414	888.56	
11	000	1000	252	239	1024	213	61.20	11	000	1000	241	239	1060	414	35.57	
11	000	1000	252	239	1050	210	1,019.40	11	000	1000	242	239	1050	414	207.79	
11	000	1000	252	239	1060	210	1,080.72	11	000	1000	242	239	1060	414	8.32	
11	000	1000	253	239	1024	213	75.48	11	000	1000	252	239	1060	210	1,122.24	
11	000	1000	253	239	1050	210	1,257.73	11	000	1000	253	239	1024	213	6.29	
11	000	1000	253	239	1060	210	1,333.32	11	000	1000	253	239	1050	210	1,309.08	
11	000	1000	262	239	1060	414	370.80	11	000	1000	253	239	1060	210	1,384.56	
11	000	1000	263	239	1050	414	516.96	11	000	1000	263	239	1050	414	516.96	
11	000	1000	263	239	1060	414	516.84	11	000	1000	263	239	1060	414	59.28	
11	000	1000	273	239	1024	213	0.30	11	000	1000	273	239	1024	213	1.37	
11	000	1000	283	239	1050	414	99.18	11	000	1000	273	239	1050	210	24.21	
11	000	1000	283	239	1060	414	3.91	11	000	1000	273	239	1060	210	29.42	
11	000	1000	320	239	1050	000	18,834.68	11	000	1000	283	239	1050	414	108.20	
11	000	1000	320	239	1050	000	900.00	11	000	1000	283	239	1060	414	4.10	
11	000	1000	530	239	1060	000	597.96	11	000	1000	320	239	1050	000	17,712.76	
11	000	1000	619	239	1050	000	1,852.03	11	000	1000	320	239	1060	000	3,740.00	
11	000	1000	619	239	1060	000	1,731.00	11	000	1000	530	239	1050	000	146.71	
11	000	2511	331	239	0000	000	2,850.00	11	000	1000	530	239	1060	000	622.99	
11	000	2530	530	239	0000	000	939.98	11	000	1000	611	239	1060	000	100.00	
11	000	2720	625	239	0000	000	909.32	11	000	1000	619	239	1050	000	780.62	
								11	000	1000	619	239	1060	000	929.65	