

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
04 BEAVER		I128 TURPIN					EXPENDITURE	CHILD CT	3,280	EXPENDITURES	CHILD CT	5,467	29.18	66.68		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							131,198.95		Total for 2020:							169,482.78
11	000	1000	110	239	1060	210	33,067.13	11	000	1000	110	239	1060	210	50,852.98	
11	000	1000	110	239	4000	210	7,786.45	11	000	1000	110	239	4000	210	6,555.58	
11	000	1000	110	239	4400	210	7,786.42	11	000	1000	110	239	4400	210	6,555.59	
11	000	1000	120	239	0000	413	15,222.90	11	000	1000	120	239	0000	413	15,418.20	
11	000	1000	120	239	0000	413	15,676.50	11	000	1000	120	239	0000	413	15,903.30	
11	000	1000	120	239	1130	413	16,617.40	11	000	1000	120	239	1110	413	1,312.15	
11	000	1000	231	239	1060	210	2,630.04	11	000	1000	120	239	4000	414	18,865.80	
11	000	1000	231	239	4000	210	1,062.60	11	332	1000	125	239	0000	413	1,517.52	
11	000	1000	231	239	4400	210	1,062.53	11	334	1000	213	239	1060	210	7,306.80	
11	332	1000	125	239	0000	413	2,276.28	11	335	1000	223	239	0000	413	2,463.60	
11	335	1000	223	239	1130	413	7,138.80	11	335	1000	223	239	1110	413	7,306.80	
11	000	1000	232	239	1060	210	615.08	11	000	1000	231	239	1060	210	3,628.47	
11	000	1000	232	239	4000	210	248.48	11	000	1000	231	239	4000	210	1,133.95	
11	000	1000	232	239	4400	210	248.58	11	000	1000	231	239	4400	210	1,133.86	
11	000	1000	241	239	0000	413	1,084.92	11	000	1000	232	239	1060	210	848.60	
11	000	1000	241	239	0000	413	1,113.11	11	000	1000	232	239	4000	210	265.19	
11	000	1000	241	239	1130	413	1,170.23	11	000	1000	232	239	4400	210	265.16	
11	000	1000	242	239	0000	413	253.68	11	000	1000	241	239	0000	413	1,097.04	
11	000	1000	242	239	0000	413	260.28	11	000	1000	241	239	0000	413	1,067.60	
11	000	1000	242	239	1130	413	273.72	11	000	1000	241	239	1110	413	44.65	
11	000	1000	253	239	1060	210	5,946.61	11	000	1000	241	239	4000	414	1,273.99	
11	000	1000	253	239	4000	210	1,775.28	11	000	1000	242	239	0000	413	256.56	
11	000	1000	253	239	4400	210	1,775.39	11	000	1000	242	239	0000	413	249.71	
11	000	1000	263	239	0000	413	1,489.31	11	000	1000	242	239	1110	413	10.44	
11	000	1000	263	239	1130	413	67.80	11	000	1000	242	239	4000	414	297.97	
11	000	1000	273	239	1060	210	79.73	11	000	1000	253	239	1060	210	6,076.67	
11	000	1000	273	239	4000	210	18.77	11	000	1000	253	239	4000	210	1,868.39	
11	000	1000	273	239	4400	210	18.77	11	000	1000	253	239	4400	210	1,868.29	
11	000	1000	283	239	0000	413	36.71	11	000	1000	263	239	0000	413	1,510.80	
11	000	1000	283	239	0000	413	37.80	11	000	1000	263	239	1110	413	68.88	
11	000	1000	283	239	1130	413	40.07	11	000	1000	273	239	1060	210	153.62	
11	000	1000	645	239	1130	000	99.73	11	000	1000	273	239	4000	210	47.24	
11	000	1000	645	239	2250	000	50.54	11	000	1000	273	239	4400	210	47.24	
11	000	1000	810	239	0000	000	124.50	11	000	1000	283	239	0000	413	37.03	
11	000	1000	810	239	0000	000	124.50	11	000	1000	283	239	0000	413	41.84	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 131,198.95								Total for 2020: 169,482.78
11	000	2140	320	239	0000	000	1,800.00	11	000	1000	283	239	1110	413	3.15
11	000	2152	619	239	0000	000	115.45	11	000	1000	283	239	4000	414	45.31
11	000	2199	653	239	0000	000	1,601.96	11	000	2140	320	239	0000	000	2,550.00
11	000	2575	580	239	0000	000	139.50	11	000	2152	110	239	1050	353	6,092.67
11	000	2575	580	239	0000	000	139.50	11	000	2152	231	239	1050	353	324.57
11	000	2620	619	239	0000	000	121.90	11	000	2152	232	239	1050	353	75.91
								11	000	2152	253	239	1050	353	578.80
								11	000	2152	273	239	1050	353	29.27
								11	000	2152	580	239	0000	000	347.79
								11	000	2213	860	239	0000	000	594.00
								11	000	2230	653	239	0000	000	72.00
								11	000	2575	580	239	0000	000	92.00
								11	000	2620	619	239	0000	000	94.00
								11	334	2152	213	239	1050	353	1,231.80