

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
05 BECKHAM		I006 ELK CITY					EXPENDITURE	CHILD CT	3,450	EXPENDITURES	CHILD CT	3,558	0.50	3.13		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							1,083,382.33								Total for 2020:	1,088,792.33
11	000	1000	110	239	1050	213	23,914.81	11	000	1000	110	239	1050	213	24,772.00	
11	000	1000	110	239	1013	213	41,033.70	11	000	1000	110	239	1012	213	35,837.99	
11	000	1000	110	239	1024	213	44,953.20	11	000	1000	110	239	1024	213	52,760.90	
11	000	1000	110	239	1050	213	39,657.45	11	000	1000	110	239	1050	213	55,072.45	
11	000	1000	110	239	1050	213	53,066.45	11	000	1000	110	239	1060	213	121,280.70	
11	000	1000	110	239	1060	213	116,805.60	11	331	1000	115	239	1012	213	278.84	
11	331	1000	115	239	1013	213	836.52	11	331	1000	115	239	1050	213	1,603.33	
11	331	1000	115	239	1050	213	1,673.04	11	331	1000	115	239	1050	213	12.30	
11	331	1000	115	239	1060	213	1,673.04	11	331	1000	115	239	1060	213	1,673.04	
11	000	1000	120	239	1013	328	16,313.49	11	000	1000	120	239	1013	328	24,182.20	
11	000	1000	120	239	1013	414	24,894.62	11	000	1000	120	239	1013	414	18,154.50	
11	000	1000	120	239	1024	414	27,706.00	11	000	1000	120	239	1024	414	18,460.75	
11	000	1000	120	239	1050	414	87,639.92	11	000	1000	120	239	1050	414	42,462.62	
11	000	1000	120	239	1050	414	59,611.75	11	000	1000	120	239	1050	414	55,259.76	
11	000	1000	120	239	1060	414	35,635.25	11	000	1000	120	239	1060	414	30,818.97	
11	332	1000	125	239	1024	414	2,276.28	11	332	1000	125	239	1013	328	12.30	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1013	414	191.58	
11	332	1000	125	239	1050	414	3,035.04	11	332	1000	125	239	1024	414	2,276.28	
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1050	414	1,140.03	
11	334	1000	213	239	1024	213	7,138.80	11	332	1000	125	239	1050	414	2,467.86	
11	334	1000	213	239	1050	213	14,277.60	11	332	1000	125	239	1060	414	1,896.90	
11	334	1000	213	239	1050	213	14,277.60	11	334	1000	213	239	1012	213	4,906.20	
11	334	1000	213	239	1050	213	14,277.60	11	334	1000	213	239	1024	213	7,285.80	
11	334	1000	213	239	1060	213	14,277.60	11	334	1000	213	239	1050	213	15,187.50	
11	335	1000	223	239	1050	414	28,202.76	11	334	1000	213	239	1050	213	7,273.50	
11	000	1000	231	239	1013	213	3,122.13	11	000	1000	231	239	1012	213	2,361.75	
11	000	1000	231	239	1024	213	2,809.61	11	000	1000	231	239	1024	213	3,372.16	
11	000	1000	231	239	1050	213	1,893.47	11	000	1000	231	239	1050	213	1,959.00	
11	000	1000	231	239	1050	213	3,016.27	11	000	1000	231	239	1050	213	4,125.96	
11	000	1000	231	239	1050	213	3,997.39	11	000	1000	231	239	1060	213	7,730.97	
11	000	1000	231	239	1060	213	7,529.50	11	000	1000	241	239	1013	328	1,746.86	
11	000	1000	241	239	1013	328	1,225.46	11	000	1000	241	239	1013	414	1,343.91	
11	000	1000	241	239	1013	414	1,853.00	11	000	1000	241	239	1024	414	1,536.24	
11	000	1000	241	239	1024	414	2,231.21	11	000	1000	241	239	1050	414	3,421.06	
11	000	1000	241	239	1050	414	5,851.94	11	000	1000	241	239	1050	414	4,194.43	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,083,382.33	Total for 2020:							1,088,792.33
11	000	1000	241	239	1050	414	4,662.29	11	000	1000	241	239	1060	414	3,902.52
11	000	1000	241	239	1060	414	2,842.63	11	000	1000	253	239	1012	213	3,616.18
11	000	1000	253	239	1013	213	3,898.25	11	000	1000	253	239	1024	213	5,012.28
11	000	1000	253	239	1024	213	4,270.56	11	000	1000	253	239	1050	213	4,087.33
11	000	1000	253	239	1050	213	3,945.96	11	334	1000	213	239	1050	213	14,571.60
11	000	1000	253	239	1050	213	3,767.51	11	334	1000	213	239	1060	213	14,571.60
11	335	1000	223	239	1013	328	6,543.90	11	335	1000	223	239	1013	328	7,273.50
11	335	1000	223	239	1013	414	6,784.30	11	335	1000	223	239	1013	414	7,049.82
11	335	1000	223	239	1024	414	3,569.40	11	335	1000	223	239	1050	414	14,335.62
11	335	1000	223	239	1050	414	13,923.10	11	335	1000	223	239	1050	414	14,335.62
11	335	1000	223	239	1060	414	7,138.80	11	335	1000	223	239	1060	414	6,054.00
11	000	1000	253	239	1050	213	5,041.32	11	000	1000	253	239	1050	213	5,231.88
11	000	1000	253	239	1060	213	12,803.28	11	000	1000	253	239	1060	213	13,292.03
11	000	1000	263	239	1013	328	1,419.56	11	000	1000	263	239	1013	328	2,297.27
11	000	1000	263	239	1013	414	647.79	11	000	1000	263	239	1024	414	1,753.79
11	000	1000	263	239	1024	414	2,632.03	11	000	1000	263	239	1050	414	2,458.36
11	000	1000	263	239	1050	414	5,034.97	11	000	1000	263	239	1050	414	3,005.64
11	000	1000	263	239	1050	414	2,924.75	11	000	1000	273	239	1012	213	327.95
11	000	1000	263	239	1060	414	1,683.95	11	000	1000	273	239	1024	213	403.97
11	000	1000	273	239	1012	210	54.47	11	000	1000	273	239	1050	213	1,402.30
11	000	1000	273	239	1013	213	387.14	11	000	1000	273	239	1050	213	371.39
11	000	1000	273	239	1024	213	424.01	11	000	1000	273	239	1050	213	818.79
11	000	1000	273	239	1050	213	1,673.40	11	000	1000	273	239	1060	213	1,377.68
11	000	1000	273	239	1050	213	813.66	11	000	1000	283	239	1013	328	185.33
11	000	1000	273	239	1050	213	973.71	11	000	1000	283	239	1013	414	139.00
11	000	1000	273	239	1060	213	1,644.92	11	000	1000	283	239	1024	414	141.17
11	000	1000	283	239	1013	328	154.18	11	000	1000	283	239	1050	414	325.05
11	000	1000	283	239	1013	414	234.63	11	000	1000	283	239	1050	414	422.79
11	000	1000	283	239	1024	414	261.44	11	000	1000	283	239	1060	414	236.01
11	000	1000	283	239	1050	414	827.07	11	000	1000	653	239	0000	000	154.54
11	000	1000	283	239	1050	414	562.27	11	000	1000	658	239	0000	000	170.99
11	000	1000	283	239	1060	414	336.02	11	000	2135	336	239	0000	000	11,417.49
11	000	1000	653	239	0000	000	239.39	11	000	2135	336	239	0000	000	43,894.69
11	000	2135	336	239	0000	000	2,187.57	11	000	2135	336	239	0000	000	8,419.38
11	000	2135	336	239	0000	000	36,881.08	11	000	2135	336	239	0000	000	7,084.44
11	000	2135	336	239	0000	000	2,150.81	11	000	2140	110	239	0000	343	49,816.60
11	000	2135	336	239	0000	000	2,150.81	11	000	2140	192	239	0000	343	2,767.80
11	000	2140	110	239	0000	510	44,671.70	11	000	2140	231	239	0000	343	4,286.12
11	000	2140	139	239	1050	343	2,775.00	11	000	2140	253	239	0000	343	4,995.48

