OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
05 BECKHAM	I051 ERICK	76,326.91	32	2,385	76,327.01	24	3,180	0.00	33.33

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**76,326.91**
11	000	1000	110	239	0000	213	31,964.79
11	000	1000	110	239	0000	213	73.12
11	000	1000	116	239	0000	213	1,087.75
11	000	1000	231	239	0000	213	2,766.33
11	000	1000	251	239	0000	213	1,683.10
11	334	1000	213	239	0000	213	7,138.80
11	000	1000	253	239	0000	213	3,594.36
11	000	1000	273	239	0000	213	276.35
11	000	1000	273	239	0000	213	224.10
11	000	1000	283	239	1013	414	18.36
11	000	1000	283	239	1050	414	92.42
11	000	1000	614	239	0000	000	286.60
11	000	2135	336	239	0000	000	11,448.35
11	000	2140	320	239	0000	000	1,500.00
11	000	2152	580	239	0000	000	1,168.60
11	000	2152	591	239	0000	000	8,000.00
11	000	2152	591	239	0000	000	3,750.00
11	000	2213	170	239	0000	211	999.96
11	000	2213	231	239	0000	211	76.56
11	000	2213	251	239	0000	211	75.24
11	000	2213	253	239	0000	211	102.12

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**76,327.01**
11	000	1000	110	239	0000	213	37,969.19
11	000	1000	116	239	0000	213	575.10
11	331	1000	115	239	0000	213	697.10
11	000	1000	231	239	0000	213	3,267.92
11	000	1000	251	239	0000	213	468.66
11	000	1000	253	239	0000	213	4,048.68
11	000	1000	273	239	0000	213	338.67
11	000	1000	273	239	0000	213	251.22
11	000	1000	283	239	1013	414	17.53
11	000	1000	653	239	0000	000	313.18
11	000	2135	336	239	0000	000	8,483.88
11	000	2140	320	239	0000	000	2,625.00
11	000	2152	336	239	0000	000	16,017.00
11	000	2213	170	239	0000	211	999.96
11	000	2213	231	239	0000	211	76.56
11	000	2213	251	239	0000	211	75.24
11	000	2213	253	239	0000	211	102.12