

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
06 BLAINE		I009 OKEENE					EXPENDITURE	CHILD CT	1,845	EXPENDITURES	CHILD CT	2,192	11.72	18.81			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							123,600.17									Total for 2020:	138,084.10
11	000	1000	110	239	4000	210	5,330.34	11	000	1000	110	239	1050	210	29,451.06		
11	000	1000	110	239	4000	210	8,929.46	11	000	1000	110	239	4000	210	441.68		
11	000	1000	110	239	4400	210	6,851.25	11	000	1000	110	239	4000	210	441.68		
11	000	1000	110	239	5000	210	6,514.86	11	000	1000	110	239	4100	210	4,858.48		
11	000	1000	116	239	4000	210	222.90	11	000	1000	110	239	4100	210	4,858.48		
11	000	1000	116	239	4000	210	159.55	11	000	1000	110	239	4400	210	10,600.32		
11	000	1000	120	239	1050	413	496.50	11	000	1000	120	239	1050	414	13,217.41		
11	000	1000	120	239	1050	414	11,034.72	11	000	1000	171	239	1050	210	800.00		
11	000	1000	171	239	1050	210	1,000.00	11	000	1000	231	239	1050	210	2,346.18		
11	334	1000	213	239	1050	210	7,138.80	11	331	1000	115	239	1050	210	418.26		
11	334	1000	213	239	4400	210	1,784.70	11	334	1000	213	239	1050	210	7,306.80		
11	335	1000	223	239	1050	413	1,189.80	11	335	1000	223	239	1050	413	1,189.80		
11	335	1000	223	239	1050	414	5,354.10	11	335	1000	223	239	1050	414	6,690.90		
11	000	1000	231	239	1050	210	76.50	11	000	1000	231	239	4000	210	33.78		
11	000	1000	231	239	4000	210	424.79	11	000	1000	231	239	4000	210	33.78		
11	000	1000	231	239	4000	210	658.60	11	000	1000	231	239	4100	210	371.58		
11	000	1000	231	239	4400	210	368.08	11	000	1000	231	239	4100	210	371.58		
11	000	1000	231	239	5000	210	535.13	11	000	1000	231	239	4400	210	810.96		
11	000	1000	241	239	1050	413	32.75	11	000	1000	241	239	1050	414	938.68		
11	000	1000	241	239	1050	414	799.52	11	000	1000	253	239	1050	210	2,873.86		
11	000	1000	251	239	4000	210	265.47	11	000	1000	253	239	4000	210	41.96		
11	000	1000	251	239	4400	210	37.92	11	000	1000	253	239	4000	210	41.96		
11	000	1000	251	239	5000	210	356.64	11	000	1000	253	239	4100	210	461.56		
11	000	1000	253	239	1050	210	95.00	11	000	1000	253	239	4100	210	461.56		
11	000	1000	253	239	4000	210	527.54	11	000	1000	253	239	4400	210	1,007.04		
11	000	1000	253	239	4000	210	775.56	11	000	1000	261	239	1050	414	994.85		
11	000	1000	253	239	4400	210	711.37	11	000	1000	263	239	1050	414	1,350.16		
11	000	1000	253	239	5000	210	709.04	11	000	1000	530	239	1050	000	100.02		
11	000	1000	261	239	1050	413	37.37	11	000	1000	619	239	1050	000	562.04		
11	000	1000	261	239	1050	414	830.57	11	000	1000	860	239	1050	000	655.00		
11	000	1000	263	239	1050	413	50.72	11	000	2135	336	239	0000	000	6,716.58		
11	000	1000	263	239	1050	414	1,127.21	11	000	2140	320	239	0000	000	1,837.44		
11	000	1000	530	239	1050	000	399.99	11	000	2140	320	239	0000	000	48.72		
11	000	1000	580	239	1060	000	160.00	11	000	2152	320	239	0000	000	29,430.00		
11	000	1000	619	239	1050	000	672.75	11	000	2152	619	239	0000	000	393.59		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 123,600.17								Total for 2020: 138,084.10
11	000	1000	641	239	1050	000	709.07	11	000	2213	320	239	0000	000	120.90
11	000	1000	653	239	1060	000	428.28	11	000	2330	110	239	0000	108	3,713.60
11	000	1000	860	239	1050	000	939.00	11	000	2330	116	239	0000	108	279.54
11	000	2135	336	239	0000	000	6,020.00	11	000	2330	231	239	0000	108	305.42
11	000	2140	320	239	0000	000	6,345.80	11	000	2330	253	239	0000	108	379.39
11	000	2140	320	239	0000	000	463.96	11	311	2213	860	239	1050	000	1,127.50
11	000	2140	320	239	0000	000	848.96								
11	000	2152	320	239	0000	000	33,820.00								
11	000	2152	619	239	0000	000	319.46								
11	000	2330	110	239	0000	108	6,560.42								
11	000	2330	231	239	0000	108	501.96								
11	000	2330	251	239	0000	108	329.20								
11	000	2330	253	239	0000	108	654.56								