

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
06 BLAINE		I042 WATONGA					EXPENDITURE	CHILD CT	2,664	EXPENDITURES	CHILD CT	2,400	1.04	(9.92)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							306,375.20		Total for 2020:							309,564.11
11	000	1000	110	239	1110	210	2,982.05	11	000	1000	110	239	1110	210	4,709.30	
11	000	1000	110	239	1110	210	20,097.00	11	000	1000	110	239	1110	210	27,802.65	
11	000	1000	110	239	1130	210	6,699.00	11	000	1000	110	239	2200	210	6,963.00	
11	000	1000	110	239	2200	210	6,699.00	11	000	1000	110	239	2250	210	6,963.00	
11	000	1000	110	239	2250	210	6,699.00	11	000	1000	110	239	2300	210	6,963.00	
11	000	1000	110	239	2300	210	6,699.00	11	000	1000	110	239	4100	210	5,601.80	
11	000	1000	110	239	5400	210	4,320.80	11	000	1000	110	239	4400	210	1,000.00	
11	000	1000	120	239	1050	414	41,704.08	11	000	1000	120	239	1050	414	41,167.36	
11	000	1000	120	239	1110	414	13,720.35	11	000	1000	120	239	1110	414	13,990.73	
11	000	1000	120	239	4000	414	13,928.25	11	000	1000	120	239	4000	414	14,187.34	
11	000	1000	223	239	1050	414	1,784.70	11	332	1000	125	239	1050	414	6,874.16	
11	000	1000	231	239	1110	210	228.06	11	000	1000	231	239	1110	210	360.26	
11	000	1000	231	239	1110	210	1,461.12	11	000	1000	231	239	1110	210	2,048.64	
11	000	1000	231	239	1130	210	512.40	11	000	1000	231	239	2200	210	532.68	
11	000	1000	231	239	2200	210	512.40	11	000	1000	231	239	2250	210	532.68	
11	000	1000	231	239	2250	210	512.40	11	000	1000	231	239	2300	210	532.68	
11	000	1000	231	239	2300	210	512.40	11	000	1000	231	239	4100	210	696.76	
11	000	1000	231	239	5400	210	330.56	11	000	1000	241	239	1050	414	3,325.51	
11	332	1000	125	239	1050	414	6,828.84	11	332	1000	125	239	4000	414	2,276.28	
11	332	1000	125	239	4000	414	2,276.28	11	334	1000	213	239	1110	210	7,306.80	
11	334	1000	213	239	1110	210	7,138.80	11	334	1000	213	239	1110	210	7,306.80	
11	334	1000	213	239	1110	210	7,138.80	11	334	1000	213	239	4100	210	7,306.80	
11	334	1000	213	239	4000	210	7,138.80	11	335	1000	223	239	1050	414	4,985.20	
11	335	1000	223	239	1110	414	7,138.80	11	335	1000	223	239	1110	414	7,306.80	
11	000	1000	241	239	1050	414	3,609.38	11	000	1000	241	239	1110	414	1,028.72	
11	000	1000	241	239	1110	414	1,011.56	11	000	1000	241	239	4000	414	1,259.40	
11	000	1000	241	239	4000	414	1,239.60	11	000	1000	253	239	1110	210	447.40	
11	000	1000	253	239	1110	210	283.32	11	000	1000	253	239	1110	210	2,641.20	
11	000	1000	253	239	1110	210	1,909.20	11	000	1000	253	239	2200	210	661.44	
11	000	1000	253	239	1130	210	636.36	11	000	1000	253	239	2250	210	661.44	
11	000	1000	253	239	2200	210	636.36	11	000	1000	253	239	2300	210	661.44	
11	000	1000	253	239	2250	210	636.36	11	000	1000	253	239	4100	210	532.19	
11	000	1000	253	239	2300	210	636.36	11	000	1000	261	239	1050	414	3,098.63	
11	000	1000	253	239	5400	210	410.49	11	000	1000	261	239	1110	414	1,053.12	
11	000	1000	261	239	1050	414	3,101.36	11	000	1000	261	239	4000	414	1,067.88	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							306,375.20	Total for 2020:							309,564.11
11	000	1000	261	239	1110	414	1,032.72	11	000	1000	263	239	1050	414	4,205.27
11	000	1000	261	239	4000	414	1,048.32	11	000	1000	263	239	1110	414	1,429.20
11	000	1000	263	239	1050	414	4,209.07	11	000	1000	263	239	4000	414	1,449.24
11	000	1000	263	239	1110	414	1,401.49	11	000	1000	273	239	1110	210	231.58
11	000	1000	263	239	4000	414	1,422.72	11	000	1000	273	239	1110	210	107.80
11	000	1000	619	239	0000	000	1,580.30	11	000	1000	273	239	2200	210	27.07
11	000	1000	619	239	0000	000	321.94	11	000	1000	273	239	2250	210	27.07
11	000	1000	619	239	0000	000	197.10	11	000	1000	273	239	2300	210	27.07
11	000	1000	645	239	1110	000	442.72	11	000	1000	273	239	4100	210	128.48
11	000	1000	645	239	2200	000	937.56	11	000	1000	273	239	4400	210	106.74
11	000	1000	653	239	0000	000	788.65	11	000	1000	283	239	1050	414	159.81
11	000	1000	653	239	0000	000	290.88	11	000	1000	283	239	1110	414	54.28
11	000	1000	653	239	0000	000	290.88	11	000	1000	283	239	4000	414	55.04
11	000	2135	336	239	0000	000	18,696.49	11	000	1000	619	239	0000	000	469.41
11	000	2135	336	239	0000	000	10,000.00	11	000	1000	645	239	1110	000	91.98
11	000	2135	336	239	0000	000	5,000.00	11	000	2135	336	239	0000	000	20,950.98
11	000	2135	580	239	0000	000	600.00	11	000	2135	336	239	0000	000	5,000.00
11	000	2135	580	239	0000	000	719.29	11	000	2135	336	239	0000	000	4,525.42
11	000	2135	580	239	0000	000	600.00	11	000	2135	580	239	0000	000	1,125.28
11	000	2140	192	239	0000	110	1,485.52	11	000	2135	580	239	0000	000	1,288.12
11	000	2140	192	239	0000	110	637.00	11	000	2135	580	239	0000	000	1,300.00
11	000	2140	192	239	0000	110	848.52	11	000	2140	192	239	0000	110	1,200.07
11	000	2140	231	239	0000	110	113.65	11	000	2140	192	239	0000	110	1,000.00
11	000	2140	231	239	0000	110	48.72	11	000	2140	192	239	0000	110	1,000.00
11	000	2140	231	239	0000	110	64.92	11	000	2140	231	239	0000	110	91.80
11	000	2140	253	239	0000	110	141.12	11	000	2140	231	239	0000	110	76.56
11	000	2140	253	239	0000	110	60.49	11	000	2140	231	239	0000	110	76.56
11	000	2140	253	239	0000	110	80.64	11	000	2140	253	239	0000	110	114.00
11	000	2140	336	239	0000	000	5,775.00	11	000	2140	253	239	0000	110	95.04
11	000	2140	336	239	0000	000	2,000.00	11	000	2140	253	239	0000	110	95.04
11	000	2140	336	239	0000	000	1,000.00	11	000	2140	273	239	0000	110	4.71
11	000	2152	336	239	0000	000	29,921.25	11	000	2140	273	239	0000	110	3.95
11	000	2152	336	239	0000	000	19,082.50	11	000	2140	273	239	0000	110	3.95
11	000	2152	336	239	0000	000	10,000.00	11	000	2140	336	239	0000	000	3,891.00
11	000	2170	336	239	0000	000	1,962.50	11	000	2140	336	239	0000	000	1,893.00
11	000	2170	336	239	0000	000	762.50	11	000	2140	336	239	0000	000	953.00
11	000	2170	336	239	0000	000	1,637.50	11	000	2152	336	239	0000	000	30,000.00
								11	000	2152	336	239	0000	000	20,000.00
								11	000	2152	336	239	0000	000	9,865.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2020:							309,564.11
11	000	2170	336	239	0000	000	1,912.50
11	000	2170	336	239	0000	000	75.00
11	000	2170	336	239	0000	000	600.00