

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
07 BRYAN		I001 SILO					EXPENDITURE	CHILD CT	3,024	EXPENDITURES	CHILD CT	2,853	8.68	(5.66)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>616,885.37</b>									<b>Total for 2020:</b>	<b>670,436.31</b>
11	000	1000	110	239	0000	213	44,052.98	11	000	1000	110	239	0000	213	46,758.97		
11	000	1000	110	239	1050	210	96,237.14	11	000	1000	110	239	1050	210	37,708.20		
11	000	1000	110	239	0000	213	625.00	11	000	1000	110	239	1050	210	57,840.15		
11	000	1000	110	239	1050	210	30,862.30	11	000	1000	110	239	0000	213	88,078.19		
11	000	1000	110	239	0000	213	86,378.18	11	000	1000	110	239	1060	210	15,519.30		
11	000	1000	110	239	1060	210	16,791.76	11	000	1000	110	239	1060	214	45,049.20		
11	000	1000	120	239	0000	413	2,737.51	11	000	1000	110	239	1360	210	3,900.68		
11	000	1000	120	239	0000	414	34,044.17	11	000	1000	110	239	2765	210	4,753.40		
11	331	1000	115	239	1050	210	487.97	11	331	1000	115	239	1050	210	836.52		
11	000	1000	120	239	0000	413	1,387.50	11	000	1000	120	239	0000	414	10,714.29		
11	000	1000	120	239	0000	413	15,262.50	11	000	1000	120	239	0000	414	4,229.19		
11	000	1000	120	239	0000	414	7,115.83	11	000	1000	120	239	0000	414	7,562.50		
11	000	1000	120	239	1024	413	669.62	11	000	1000	120	239	0000	414	687.50		
11	000	1000	120	239	1050	413	8,956.70	11	000	1000	120	239	1024	413	1,550.08		
11	000	1000	120	239	1050	414	10,969.17	11	000	1000	120	239	1050	413	19,158.32		
11	000	1000	120	239	1060	413	93.75	11	000	1000	120	239	1050	414	6,541.67		
11	000	1000	120	239	1060	413	677.08	11	000	1000	120	239	1050	414	21,061.68		
11	000	1000	120	239	1060	414	8,479.17	11	000	1000	120	239	1050	414	6,730.01		
11	000	1000	131	239	0000	214	170.00	11	000	1000	120	239	1060	414	30,779.39		
11	000	1000	131	239	1050	214	195.00	11	000	1000	120	239	1060	963	136.47		
11	000	1000	141	239	0000	214	1,137.50	11	000	1000	142	239	1050	214	65.00		
11	000	1000	141	239	1050	214	455.00	11	000	1000	170	239	0000	213	470.00		
11	000	1000	141	239	4000	214	130.00	11	000	1000	170	239	1050	210	235.00		
11	000	1000	142	239	0000	214	65.00	11	000	1000	170	239	1050	210	470.00		
11	000	1000	142	239	0000	414	65.00	11	000	1000	170	239	1060	214	235.00		
11	000	1000	142	239	1050	214	715.00	11	000	1000	180	239	0000	414	235.00		
11	000	1000	142	239	1050	413	65.00	11	000	1000	180	239	0000	414	217.00		
11	000	1000	142	239	1050	414	65.00	11	000	1000	180	239	0000	414	217.00		
11	000	1000	142	239	1060	214	130.00	11	000	1000	180	239	1050	413	217.00		
11	000	1000	213	239	0000	213	1,034.40	11	000	1000	180	239	1050	414	235.00		
11	000	1000	213	239	0000	213	2,068.80	11	000	1000	180	239	1050	414	217.00		
11	000	1000	213	239	1050	210	2,455.76	11	000	1000	180	239	1050	414	217.00		
11	000	1000	213	239	1050	210	1,034.40	11	000	1000	180	239	1060	414	452.00		
11	000	1000	213	239	1050	414	94.88	11	000	1000	213	239	0000	213	1,034.40		
11	000	1000	214	239	0000	213	20.40	11	000	1000	213	239	1050	210	1,120.60		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>616,885.37</b>	<b>Total for 2020:</b>							<b>670,436.31</b>
11	000	1000	214	239	0000	213	40.80	11	000	1000	213	239	1050	210	948.20
11	000	1000	214	239	1050	210	61.20	11	000	1000	213	239	1060	214	948.20
11	000	1000	214	239	1050	210	20.40	11	332	1000	125	239	0000	413	4,362.87
11	000	1000	223	239	0000	413	113.03	11	332	1000	125	239	0000	413	189.69
11	000	1000	223	239	0000	414	667.82	11	332	1000	125	239	0000	414	2,086.59
11	000	1000	223	239	1050	413	862.80	11	332	1000	125	239	0000	414	189.69
11	000	1000	223	239	1050	414	708.01	11	332	1000	125	239	1050	413	2,086.59
11	332	1000	125	239	0000	413	4,552.56	11	332	1000	125	239	1050	414	2,465.97
11	334	1000	213	239	0000	213	7,138.80	11	332	1000	125	239	1060	414	1,896.90
11	334	1000	213	239	0000	213	14,277.60	11	334	1000	213	239	0000	213	7,285.80
11	334	1000	213	239	1050	210	10,113.30	11	334	1000	213	239	1050	210	7,285.80
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,285.80
11	000	1000	223	239	0000	413	143.80	11	334	1000	213	239	1060	214	7,285.80
11	000	1000	223	239	0000	413	719.00	11	000	1000	213	239	0000	213	2,068.80
11	000	1000	223	239	0000	414	790.90	11	000	1000	214	239	0000	213	20.40
11	000	1000	224	239	0000	413	3.40	11	000	1000	214	239	0000	213	40.80
11	000	1000	224	239	0000	413	3.40	11	000	1000	214	239	1050	210	23.80
11	000	1000	224	239	0000	413	17.00	11	000	1000	214	239	1050	210	37.40
11	000	1000	224	239	0000	414	44.20	11	000	1000	214	239	1060	214	18.70
11	000	1000	224	239	0000	414	18.70	11	000	1000	223	239	0000	414	790.90
11	000	1000	224	239	1050	413	20.40	11	000	1000	223	239	0000	414	71.90
11	000	1000	224	239	1050	414	13.60	11	000	1000	223	239	1050	413	1,438.00
11	000	1000	224	239	1060	413	1.10	11	000	1000	223	239	1050	414	411.30
11	000	1000	224	239	1060	414	12.10	11	000	1000	223	239	1050	414	670.01
11	000	1000	231	239	0000	213	2,343.04	11	000	1000	223	239	1060	414	790.90
11	000	1000	231	239	0000	213	4,680.57	11	000	1000	224	239	0000	414	11.90
11	000	1000	231	239	0000	214	10.54	11	000	1000	224	239	0000	414	18.70
11	000	1000	231	239	1050	210	5,833.07	11	000	1000	224	239	0000	414	1.70
11	000	1000	231	239	1050	210	1,889.28	11	000	1000	224	239	1050	413	34.00
11	000	1000	231	239	1050	214	12.09	11	000	1000	224	239	1050	414	10.20
11	000	1000	231	239	1060	210	1,004.25	11	000	1000	224	239	1050	414	37.40
11	000	1000	232	239	0000	213	547.94	11	000	1000	224	239	1050	414	18.70
11	000	1000	232	239	0000	213	1,238.04	11	000	1000	224	239	1060	414	18.70
11	000	1000	232	239	0000	214	2.47	11	000	1000	231	239	0000	213	2,521.29
11	000	1000	232	239	1050	210	1,364.13	11	000	1000	231	239	0000	213	5,272.52
11	000	1000	232	239	1050	210	441.86	11	000	1000	231	239	1050	210	2,300.70
11	000	1000	232	239	1050	214	2.83	11	000	1000	231	239	1050	210	3,598.84
11	000	1000	232	239	1060	210	234.88	11	000	1000	231	239	1060	210	952.80
11	000	1000	241	239	0000	214	4.03	11	000	1000	231	239	1060	214	2,862.76

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<b>Total for 2019:</b>							<b>616,885.37</b>	<b>Total for 2020:</b>							<b>670,436.31</b>
11	000	1000	241	239	0000	214	70.53	11	000	1000	231	239	1360	210	240.85
11	000	1000	241	239	0000	413	158.16	11	000	1000	231	239	2765	210	266.61
11	000	1000	241	239	0000	413	86.64	11	000	1000	232	239	0000	213	589.71
11	000	1000	241	239	0000	413	952.50	11	000	1000	232	239	0000	213	1,288.22
11	000	1000	241	239	0000	414	2,283.22	11	000	1000	232	239	1050	210	538.14
11	000	1000	241	239	0000	414	440.84	11	000	1000	232	239	1050	210	841.73
11	000	1000	241	239	1024	413	405.22	11	000	1000	232	239	1060	210	222.84
11	000	1000	241	239	1050	214	72.53	11	000	1000	232	239	1060	214	669.53
11	000	1000	241	239	1050	413	571.12	11	000	1000	232	239	1360	210	56.36
11	000	1000	241	239	1050	414	706.02	11	000	1000	232	239	2765	210	62.36
11	000	1000	241	239	1060	214	8.06	11	000	1000	241	239	0000	414	754.55
11	000	1000	241	239	1060	413	47.86	11	000	1000	241	239	0000	414	282.54
11	000	1000	241	239	1060	413	47.86	11	000	1000	241	239	1024	413	126.14
11	000	1000	241	239	1060	414	599.39	11	000	1000	241	239	1050	214	4.03
11	000	1000	241	239	4000	214	8.06	11	000	1000	241	239	1050	413	1,173.19
11	335	1000	223	239	0000	413	28,555.20	11	000	1000	241	239	1050	414	486.46
11	335	1000	223	239	1013	413	7,138.80	11	000	1000	241	239	1050	414	1,459.72
11	335	1000	223	239	1050	414	1,784.70	11	334	1000	213	239	0000	213	14,571.60
11	000	1000	242	239	0000	214	0.94	11	335	1000	223	239	0000	413	13,360.80
11	000	1000	242	239	0000	214	16.49	11	335	1000	223	239	0000	413	594.90
11	000	1000	242	239	0000	413	36.99	11	335	1000	223	239	1013	413	6,075.00
11	000	1000	242	239	0000	413	20.26	11	335	1000	223	239	1013	413	1,189.80
11	000	1000	242	239	0000	413	222.74	11	335	1000	223	239	1050	414	13,381.80
11	000	1000	242	239	0000	414	534.05	11	335	1000	223	239	1050	414	594.90
11	000	1000	242	239	0000	414	103.07	11	335	1000	223	239	1060	414	6,690.90
11	000	1000	242	239	1024	413	94.74	11	000	1000	241	239	0000	414	481.17
11	000	1000	242	239	1050	214	16.98	11	000	1000	241	239	0000	414	42.59
11	000	1000	242	239	1050	413	133.58	11	000	1000	241	239	1050	414	461.43
11	000	1000	242	239	1050	414	165.11	11	000	1000	241	239	1060	414	2,072.96
11	000	1000	242	239	1060	214	1.89	11	000	1000	242	239	0000	414	176.49
11	000	1000	242	239	1060	413	11.20	11	000	1000	242	239	0000	414	66.10
11	000	1000	242	239	1060	413	11.19	11	000	1000	242	239	0000	414	112.50
11	000	1000	242	239	1060	414	140.24	11	000	1000	242	239	0000	414	9.96
11	000	1000	242	239	4000	214	1.88	11	000	1000	242	239	1024	413	29.28
11	000	1000	253	239	0000	213	4,187.68	11	000	1000	242	239	1050	214	0.95
11	000	1000	253	239	0000	213	7,350.53	11	000	1000	242	239	1050	413	274.22
11	000	1000	253	239	1050	210	9,321.57	11	000	1000	242	239	1050	414	113.80
11	000	1000	253	239	1050	210	3,002.69	11	000	1000	242	239	1050	414	341.36
11	000	1000	253	239	1060	210	1,623.17	11	000	1000	242	239	1050	414	107.64

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>616,885.37</b>	<b>Total for 2020:</b>							<b>670,436.31</b>
11	000	1000	263	239	0000	413	131.75	11	000	1000	242	239	1060	414	499.70
11	000	1000	263	239	0000	413	138.80	11	000	1000	251	239	1060	214	23.23
11	000	1000	263	239	0000	413	1,526.80	11	000	1000	253	239	0000	213	4,510.21
11	000	1000	263	239	0000	414	1,661.04	11	000	1000	253	239	0000	213	8,565.01
11	000	1000	273	239	0000	213	219.21	11	000	1000	253	239	1050	210	3,683.18
11	000	1000	273	239	0000	213	3.11	11	000	1000	253	239	1050	210	5,607.36
11	000	1000	273	239	0000	213	429.83	11	000	1000	253	239	1060	210	1,497.57
11	000	1000	273	239	0000	214	0.84	11	000	1000	253	239	1060	214	4,393.86
11	000	1000	273	239	1050	210	478.89	11	000	1000	253	239	1360	210	379.12
11	000	1000	273	239	1050	210	153.58	11	000	1000	253	239	2765	210	460.39
11	000	1000	273	239	1050	214	0.97	11	000	1000	263	239	0000	414	1,041.37
11	000	1000	273	239	1060	210	83.56	11	000	1000	263	239	1050	414	690.46
11	000	1000	283	239	0000	214	0.32	11	000	1000	263	239	1050	414	1,382.41
11	000	1000	283	239	0000	214	5.66	11	000	1000	263	239	1060	414	1,736.77
11	000	1000	283	239	0000	413	13.62	11	000	1000	273	239	0000	213	152.57
11	000	1000	283	239	0000	413	6.91	11	000	1000	273	239	0000	213	288.91
11	000	1000	283	239	0000	413	75.95	11	000	1000	273	239	1050	210	123.80
11	000	1000	283	239	0000	414	169.73	11	000	1000	273	239	1050	210	190.26
11	000	1000	283	239	0000	414	35.41	11	000	1000	273	239	1060	210	50.63
11	000	1000	283	239	1024	413	3.33	11	000	1000	273	239	1060	214	147.76
11	000	1000	283	239	1050	214	5.82	11	000	1000	273	239	1060	414	0.83
11	000	1000	283	239	1050	413	44.89	11	000	1000	273	239	1360	210	12.72
11	000	1000	283	239	1050	414	54.91	11	000	1000	273	239	2765	210	15.51
11	000	1000	283	239	1060	214	0.65	11	000	1000	283	239	0000	414	35.73
11	000	1000	283	239	1060	413	0.46	11	000	1000	283	239	0000	414	14.51
11	000	1000	283	239	1060	413	3.37	11	000	1000	283	239	0000	414	25.38
11	000	1000	283	239	1060	414	42.20	11	000	1000	283	239	0000	414	2.25
11	000	1000	283	239	4000	214	0.65	11	000	1000	283	239	1024	413	5.06
11	000	1000	619	239	0000	000	154.95	11	000	1000	283	239	1050	214	0.21
11	000	1000	653	239	0000	000	3,140.62	11	000	1000	283	239	1050	413	63.22
11	000	1000	653	239	0000	000	702.89	11	000	1000	283	239	1050	414	22.11
11	000	1000	653	239	0000	000	702.87	11	000	1000	283	239	1050	414	69.43
11	000	1000	681	239	0000	000	242.26	11	000	1000	283	239	1050	414	22.67
11	000	1000	681	239	0000	000	37.20	11	000	1000	283	239	1060	414	101.90
11	000	1000	681	239	0000	000	37.20	11	000	1000	283	239	1060	963	5.24
11	000	2120	734	239	0000	000	3,149.97	11	000	1000	618	239	1050	000	105.00
11	000	2135	341	239	0000	000	3,169.51	11	000	1000	653	239	0000	000	29.40
11	000	2140	337	239	0000	000	182.90	11	000	1000	653	239	0000	000	29.40
11	000	2140	337	239	0000	000	567.10	11	000	1000	653	239	0000	000	29.40

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<b>Total for 2019:</b>							<b>616,885.37</b>	<b>Total for 2020:</b>							<b>670,436.31</b>
11	000	2140	614	239	0000	000	459.25	11	000	1000	653	239	0000	000	29.39
11	000	2152	341	239	0000	000	51,305.04	11	000	1000	681	239	1050	000	11.99
11	000	2152	341	239	0000	000	3,200.00	11	000	1000	681	239	1060	000	163.00
11	000	2152	341	239	0000	000	1,600.00	11	000	1000	681	239	1060	000	195.08
11	000	2152	810	239	0000	000	270.00	11	000	1000	681	239	1060	000	257.15
11	000	2170	120	239	0000	338	3,247.76	11	000	1000	682	239	0000	000	22.80
11	000	2170	120	239	0000	338	6,495.57	11	000	1000	682	239	0000	000	22.80
11	000	2170	241	239	0000	338	620.00	11	000	1000	682	239	0000	000	22.78
11	000	2170	241	239	0000	338	837.28	11	000	2120	614	239	0000	000	752.24
11	000	2170	241	239	0000	338	402.72	11	000	2120	614	239	0000	000	85.25
11	000	2170	242	239	0000	338	145.00	11	000	2132	810	239	0000	000	20.00
11	000	2170	242	239	0000	338	195.84	11	000	2135	336	239	0000	000	2,226.50
11	000	2170	242	239	0000	338	94.16	11	000	2135	336	239	0000	000	3,598.00
11	000	2170	283	239	0000	338	16.16	11	000	2135	336	239	0000	000	651.00
11	000	2170	283	239	0000	338	32.32	11	000	2135	336	239	0000	000	1,371.75
11	000	2199	810	239	0000	000	92.00	11	331	1000	273	239	1050	210	2.73
11	000	2199	810	239	0000	000	141.00	11	332	1000	283	239	0000	413	14.23
11	000	2213	360	239	0000	000	50.00	11	332	1000	283	239	0000	413	0.62
11	000	2213	360	239	0000	000	75.00	11	332	1000	283	239	0000	414	6.81
11	000	2213	360	239	0000	000	40.00	11	332	1000	283	239	0000	414	0.62
11	000	2213	360	239	0000	000	40.00	11	332	1000	283	239	1050	413	6.81
11	000	2213	580	239	0000	000	188.00	11	332	1000	283	239	1050	414	8.05
11	000	2213	860	239	0000	000	185.00	11	332	1000	283	239	1060	414	6.19
11	000	2330	337	239	0000	000	253.00	11	333	1000	530	239	0000	000	180.00
11	000	2340	192	239	0000	108	10,000.00	11	333	1000	530	239	0000	000	180.00
11	000	2340	231	239	0000	108	539.91	11	000	2140	614	239	0000	000	457.38
11	000	2340	232	239	0000	108	126.25	11	000	2140	614	239	0000	000	72.10
11	000	2340	253	239	0000	108	965.06	11	000	2140	614	239	0000	000	72.10
11	000	2340	273	239	0000	108	49.76	11	000	2140	614	239	0000	000	72.10
11	000	2541	337	239	0000	000	1,132.50	11	000	2152	337	239	0000	000	45,947.63
11	000	2573	580	239	0000	000	95.00	11	000	2152	810	239	0000	000	100.00
11	000	2573	580	239	0000	000	95.00	11	000	2152	810	239	0000	000	100.00
11	000	2580	653	239	0000	000	1,491.90	11	000	2152	810	239	0000	000	50.00
11	000	2580	653	239	0000	000	119.90	11	000	2152	810	239	0000	000	20.00
11	000	2580	653	239	0000	000	19.95	11	000	2170	120	239	0000	338	2,346.54
11	000	2580	653	239	0000	000	19.95	11	000	2170	120	239	0000	338	7,396.80
11	000	2620	611	239	0000	000	300.00	11	000	2170	241	239	0000	338	104.66
11	000	2620	618	239	0000	000	85.47	11	000	2170	241	239	0000	338	604.08
21	000	2620	430	239	0000	000	325.00	11	000	2170	242	239	0000	338	24.48

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 616,885.37</b>								<b>Total for 2020: 670,436.31</b>
21	000	2620	654	239	0000	000	399.98	11	000	2170	242	239	0000	338	141.24
								11	000	2170	283	239	0000	338	7.65
								11	000	2170	283	239	0000	338	24.13
								11	000	2199	682	239	0000	000	324.56
								11	000	2213	359	239	0000	000	25.00
								11	000	2213	359	239	0000	000	50.00
								11	000	2230	653	239	0000	000	1,095.96
								11	000	2330	337	239	0000	000	480.27
								11	000	2340	192	239	0000	108	10,000.00
								11	000	2340	231	239	0000	108	539.18
								11	000	2340	232	239	0000	108	126.07
								11	000	2340	253	239	0000	108	964.56
								11	000	2340	273	239	0000	108	32.63