

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
07 BRYAN		I005 CADDO					EXPENDITURE	CHILD CT	2,510	EXPENDITURES	CHILD CT	2,244	(3.55)	(10.61) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							286,153.79		Total for 2020:							276,002.56
11	000	1000	110	239	0000	213	68,269.36	11	000	1000	110	239	0000	213	67,572.32	
11	000	1000	110	239	0000	213	31,836.18	11	000	1000	110	239	0000	213	3,947.13	
11	000	1000	120	239	0000	414	1,250.00	11	000	1000	120	239	0000	414	1,541.69	
11	000	1000	120	239	1013	414	9,283.72	11	000	1000	120	239	1013	414	9,797.41	
11	000	1000	120	239	1050	414	26,260.18	11	000	1000	120	239	1050	414	27,800.00	
11	000	1000	170	239	0000	213	800.00	11	000	1000	171	239	0000	213	600.00	
11	000	1000	180	239	0000	414	400.00	11	000	1000	181	239	0000	414	200.00	
11	000	1000	180	239	1013	414	400.00	11	000	1000	181	239	1013	414	200.00	
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	1,517.52	
11	332	1000	125	239	1013	414	2,276.28	11	332	1000	125	239	1013	414	2,276.28	
11	000	1000	180	239	1050	414	800.00	11	000	1000	181	239	1050	414	400.00	
11	000	1000	192	239	0000	415	3,500.00	11	000	1000	192	239	0000	415	3,500.00	
11	000	1000	232	239	0000	213	984.81	11	000	1000	232	239	0000	213	975.48	
11	000	1000	232	239	0000	213	321.46	11	000	1000	232	239	0000	213	55.43	
11	000	1000	232	239	0000	415	49.25	11	000	1000	232	239	0000	415	49.20	
11	000	1000	241	239	0000	414	114.06	11	000	1000	241	239	0000	414	122.00	
11	000	1000	241	239	1013	414	693.30	11	000	1000	241	239	1013	414	707.60	
11	000	1000	241	239	1050	414	1,662.91	11	000	1000	241	239	1050	414	1,731.08	
11	000	1000	242	239	0000	414	26.68	11	000	1000	242	239	0000	414	28.52	
11	000	1000	242	239	1013	414	162.13	11	334	1000	213	239	0000	213	14,613.60	
11	334	1000	213	239	0000	213	14,277.60	11	335	1000	223	239	1050	413	7,306.80	
11	335	1000	223	239	1050	413	4,759.20	11	335	1000	223	239	1050	414	7,306.80	
11	335	1000	223	239	1050	414	9,518.40	11	000	1000	242	239	1013	414	165.49	
11	000	1000	242	239	1050	414	388.86	11	000	1000	242	239	1050	414	404.92	
11	000	1000	253	239	0000	213	6,561.60	11	000	1000	253	239	0000	213	6,419.37	
11	000	1000	253	239	0000	213	3,024.48	11	000	1000	253	239	0000	213	374.98	
11	000	1000	253	239	0000	415	332.52	11	000	1000	253	239	0000	415	332.53	
11	000	1000	262	239	1013	414	13.02	11	000	1000	262	239	1013	414	12.88	
11	000	1000	263	239	0000	414	156.75	11	000	1000	263	239	0000	414	146.47	
11	000	1000	263	239	1013	414	934.77	11	000	1000	263	239	1013	414	945.01	
11	000	1000	263	239	1050	414	1,463.00	11	000	1000	263	239	1050	414	2,641.07	
11	000	1000	273	239	0000	213	252.62	11	000	1000	273	239	0000	213	229.56	
11	000	1000	273	239	0000	213	116.44	11	000	1000	273	239	0000	213	13.29	
11	000	1000	273	239	0000	415	12.80	11	000	1000	273	239	0000	415	11.79	
11	000	1000	283	239	0000	414	6.04	11	000	1000	283	239	0000	414	10.98	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							286,153.79	Total for 2020:							276,002.56
11	000	1000	283	239	1013	414	35.42	11	000	1000	283	239	1013	414	41.32
11	000	1000	283	239	1050	414	98.98	11	000	1000	283	239	1050	414	94.96
11	000	1000	653	239	1050	000	727.46	11	000	1000	658	239	1050	000	454.99
11	000	1000	810	239	1050	000	110.00	11	000	1000	681	239	1050	000	90.00
11	000	2135	336	239	0000	000	8,796.15	11	000	1000	810	239	1050	000	10.00
11	000	2140	320	239	0000	000	12,249.93	11	000	2135	336	239	0000	000	6,885.07
11	000	2140	320	239	0000	000	5,249.97	11	000	2140	320	239	0000	000	12,250.00
11	000	2152	320	239	0000	000	34,000.00	11	000	2140	320	239	0000	000	3,659.00
11	000	2170	336	239	0000	000	5,164.27	11	000	2140	614	239	0000	000	378.95
11	000	2199	149	239	0000	407	3,000.00	11	000	2152	320	239	0000	000	57,600.00
11	000	2199	241	239	0000	407	186.00	11	000	2152	530	239	1050	000	88.90
11	000	2199	242	239	0000	407	43.50	11	000	2170	336	239	0000	000	2,786.85
11	000	2199	283	239	0000	407	10.97	11	000	2199	149	239	0000	407	2,190.00
11	000	2213	580	239	0000	000	41.39	11	000	2199	149	239	0000	407	810.00
11	000	2213	580	239	1050	000	281.50	11	000	2199	241	239	0000	407	135.78
11	000	2213	860	239	1050	000	198.00	11	000	2199	241	239	0000	407	50.22
11	000	2330	192	239	0000	108	7,615.00	11	000	2199	242	239	0000	407	31.74
11	000	2330	232	239	0000	108	106.97	11	000	2199	242	239	0000	407	11.76
11	000	2330	253	239	0000	108	723.42	11	000	2199	283	239	0000	407	7.37
11	000	2330	273	239	0000	108	27.85	11	000	2199	283	239	0000	407	2.73
11	000	2720	120	239	0000	801	10,150.00	11	000	2213	359	239	0000	000	150.00
11	000	2720	142	239	0000	803	25.00	11	000	2213	359	239	1050	000	996.00
11	000	2720	241	239	0000	801	611.48	11	000	2213	580	239	0000	000	248.52
11	000	2720	242	239	0000	801	142.96	11	000	2213	580	239	0000	000	45.00
11	000	2720	242	239	0000	803	0.32	11	000	2213	580	239	1024	000	96.00
11	000	2720	263	239	0000	801	1,324.67	11	000	2213	580	239	1050	000	428.00
11	000	2720	263	239	0000	803	2.37	11	000	2330	192	239	0000	108	7,615.00
11	000	2720	283	239	0000	801	555.61	11	000	2330	232	239	0000	108	107.08
11	000	2720	283	239	0000	803	1.37	11	000	2330	253	239	0000	108	723.42
11	000	2740	625	239	0000	000	1,488.53	11	000	2330	273	239	0000	108	25.64
								11	000	2720	120	239	0000	801	10,400.00
								11	000	2720	142	239	0000	803	125.00
								11	000	2720	241	239	0000	801	626.24
								11	000	2720	242	239	0000	801	146.48
								11	000	2720	242	239	0000	803	1.60
								11	000	2720	263	239	0000	801	1,365.96
								11	000	2720	263	239	0000	803	11.89
								11	000	2720	283	239	0000	801	524.12
								11	000	2720	283	239	0000	803	6.30

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Total for 2020:							276,002.56
11	000	2720	516	239	0000	000	37.88
11	000	2740	625	239	0000	000	785.59