

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
07 BRYAN		I048 CALERA					EXPENDITURE	CHILD CT	2,670	EXPENDITURES	CHILD CT	2,784	2.98	4.28			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>427,217.93</b>									<b>Total for 2020:</b>	<b>439,930.35</b>
11	000	1000	110	239	0000	213	55,405.66	11	000	1000	110	239	0000	213	66,272.35		
11	000	1000	110	239	0000	213	43,153.64	11	000	1000	110	239	0000	213	46,389.75		
11	000	1000	120	239	1050	414	78,733.92	11	000	1000	120	239	1024	414	1,298.50		
11	331	1000	115	239	0000	213	1,541.76	11	000	1000	120	239	1050	414	81,516.00		
11	000	1000	231	239	0000	213	6,339.93	11	000	1000	170	239	0000	213	600.00		
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	170	239	0000	213	400.00		
11	334	1000	213	239	0000	213	19,039.36	11	000	1000	180	239	1050	414	1,100.00		
11	334	1000	213	239	0000	213	14,520.54	11	000	1000	192	239	0000	213	2,000.00		
11	335	1000	223	239	1050	414	27,365.40	11	000	1000	192	239	0000	213	607.14		
11	000	1000	231	239	0000	213	3,837.47	11	332	1000	125	239	1050	414	2,276.28		
11	000	1000	241	239	1050	414	6,021.02	11	000	1000	231	239	0000	213	3,955.66		
11	000	1000	253	239	0000	213	7,896.83	11	000	1000	231	239	0000	213	2,996.45		
11	000	1000	253	239	0000	213	4,042.18	11	000	1000	232	239	0000	213	925.12		
11	000	1000	263	239	1050	414	1,537.92	11	000	1000	232	239	0000	213	645.20		
11	000	1000	273	239	0000	213	1,331.48	11	000	1000	241	239	1024	414	77.29		
11	000	1000	273	239	0000	213	761.48	11	000	1000	241	239	1050	414	5,255.69		
11	000	1000	283	239	0000	963	2.39	11	000	1000	242	239	1024	414	18.08		
11	000	1000	283	239	1050	414	718.13	11	334	1000	213	239	0000	213	23,705.10		
11	000	1000	283	239	0000	963	27.65	11	334	1000	213	239	0000	213	12,723.90		
11	000	1000	614	239	1050	000	1,744.97	11	335	1000	223	239	1024	414	7,285.80		
11	000	1000	619	239	1050	000	1,054.78	11	335	1000	223	239	1050	414	21,857.40		
11	000	1000	653	239	1050	000	135.00	11	000	1000	242	239	1050	414	1,229.11		
11	000	1000	681	239	0000	000	75.22	11	000	1000	253	239	0000	213	6,542.84		
11	000	1000	681	239	1050	000	48.80	11	000	1000	253	239	0000	213	4,263.49		
11	000	2140	336	239	0000	000	41,337.87	11	000	1000	263	239	1024	414	123.36		
11	000	2152	120	239	1050	216	35,200.04	11	000	1000	263	239	1050	414	1,583.08		
11	000	2152	241	239	1050	216	2,849.15	11	000	1000	273	239	0000	213	114.72		
11	000	2152	263	239	1050	216	3,344.02	11	000	1000	273	239	0000	213	199.15		
11	000	2152	283	239	1050	216	320.84	11	000	1000	273	239	1050	210	232.92		
11	000	2152	336	239	0000	000	58,998.31	11	000	1000	283	239	0000	414	24.30		
11	000	2213	580	239	0000	000	208.91	11	000	1000	283	239	1024	414	6.14		
11	311	2213	580	239	0000	000	18.18	11	000	1000	283	239	1050	414	366.29		
11	311	2213	860	239	0000	000	190.00	11	000	1000	614	239	1060	000	303.17		
11	332	2152	125	239	1050	216	2,317.44	11	000	1000	641	239	1060	000	88.58		
11	335	2152	223	239	1050	216	4,821.36	11	000	1000	681	239	1050	000	644.51		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>439,930.35</b>
11	000	2140	336	239	0000	000	33,929.09
11	000	2152	120	239	1050	216	36,275.96
11	000	2152	180	239	1050	216	200.00
11	000	2152	241	239	1050	216	2,376.94
11	000	2152	242	239	1050	216	555.88
11	000	2152	263	239	1050	216	3,465.20
11	000	2152	283	239	1050	216	172.45
11	000	2152	336	239	0000	000	57,723.81
11	332	1000	283	239	1050	414	10.76
11	335	2152	223	239	1050	216	7,285.80
11	000	2213	580	239	0000	000	226.29
11	000	2213	580	239	0000	000	80.80