

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
08 CADD		I012 LOOKEBA SICKLES					EXPENDITURE	CHILD CT	1,936	EXPENDITURES	CHILD CT	2,091	0.11	8.01		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							79,383.19		Total for 2020:							79,468.76
11	000	1000	110	239	1013	210	38.16	11	000	1000	110	239	1050	210	2,533.52	
11	000	1000	110	239	1050	210	7,246.26	11	000	1000	110	239	1110	210	1,650.00	
11	000	1000	110	239	4000	210	11,703.02	11	000	1000	110	239	2250	210	0.57	
11	331	1000	115	239	4000	210	836.60	11	000	1000	110	239	4000	210	15,503.58	
11	000	1000	120	239	1130	413	13,007.46	11	000	1000	120	239	1110	413	13,144.50	
11	000	1000	232	239	1013	210	0.60	11	000	1000	192	239	4000	210	747.26	
11	000	1000	232	239	1050	210	169.13	11	000	1000	232	239	1050	210	535.76	
11	000	1000	232	239	4000	210	133.80	11	000	1000	232	239	1110	210	8.72	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	232	239	2250	210	8.72	
11	335	1000	223	239	1130	413	7,138.80	11	331	1000	115	239	4000	210	418.33	
11	000	1000	242	239	1130	413	192.98	11	334	1000	213	239	1050	210	7,306.80	
11	000	1000	252	239	1013	210	0.59	11	335	1000	223	239	1110	413	7,306.80	
11	000	1000	252	239	1050	210	429.55	11	000	1000	232	239	4000	210	228.56	
11	000	1000	253	239	1013	210	4.36	11	000	1000	242	239	1110	413	49.59	
11	000	1000	253	239	1050	210	1,085.21	11	000	1000	252	239	1050	210	2,268.56	
11	000	1000	253	239	4000	210	861.93	11	000	1000	253	239	1050	210	3,862.21	
11	000	1000	263	239	1130	413	1,235.71	11	000	1000	253	239	1110	210	56.19	
11	000	1000	271	239	1050	210	0.74	11	000	1000	253	239	2250	210	56.19	
11	000	1000	271	239	4000	210	1.20	11	000	1000	253	239	4000	210	1,448.96	
11	000	1000	273	239	1013	210	0.11	11	000	1000	263	239	1110	413	1,248.73	
11	000	1000	273	239	1050	210	19.83	11	000	1000	271	239	1050	210	0.22	
11	000	1000	273	239	4000	210	32.03	11	000	1000	271	239	1110	210	0.15	
11	000	1000	281	239	1130	413	1.32	11	000	1000	271	239	4000	210	2.75	
11	000	1000	283	239	1130	413	35.59	11	000	1000	273	239	1050	210	7.51	
11	000	1000	320	239	1130	000	3,150.00	11	000	1000	273	239	1110	210	4.90	
11	000	2135	320	239	0000	000	6,476.25	11	000	1000	273	239	4000	210	88.49	
11	000	2152	320	239	0000	000	14,235.00	11	000	1000	281	239	1110	413	1.21	
11	000	2152	320	239	0000	000	1,267.50	11	331	1000	273	239	4000	210	2.48	
11	000	2740	625	239	0000	000	1,042.19	11	000	1000	283	239	1110	413	38.98	
11	331	1000	273	239	4000	210	2.29	11	000	1000	320	239	1110	000	3,150.00	
11	591	1000	346	239	2500	000	875.00	11	000	1000	320	239	1110	000	450.00	
11	591	1000	653	239	1130	000	1,021.18	11	000	2135	320	239	0000	000	5,885.00	
								11	000	2152	320	239	0000	000	6,695.00	
								11	000	2152	320	239	0000	000	3,705.00	
								11	000	2740	625	239	0000	000	1,053.52	