

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
08 CADDO		I020 ANADARKO					EXPENDITURE	CHILD CT	2,853	EXPENDITURES	CHILD CT	3,090	9.39	8.29			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>559,253.53</b>									<b>Total for 2020:</b>	<b>611,774.00</b>
11	000	1000	110	239	1050	213	3,177.18	11	000	1000	110	239	1050	213	20,426.80		
11	000	1000	110	239	1050	213	37,816.72	11	000	1000	110	239	1050	213	39,479.92		
11	000	1000	110	239	1050	213	54,391.12	11	000	1000	110	239	1050	213	56,155.12		
11	000	1000	110	239	2200	210	94,187.93	11	000	1000	110	239	1110	210	49,543.12		
11	000	1000	110	239	4000	210	52,821.28	11	000	1000	110	239	2200	210	59,882.56		
11	000	1000	110	239	4400	210	53,218.24	11	000	1000	110	239	4000	210	55,672.00		
11	000	1000	116	239	1050	213	15.68	11	000	1000	110	239	4400	210	54,919.12		
11	000	1000	116	239	1050	213	60.15	11	000	1000	116	239	1050	213	233.33		
11	000	1000	116	239	1050	213	1,410.53	11	000	1000	116	239	1050	213	103.41		
11	000	1000	116	239	2200	210	2,350.86	11	000	1000	116	239	1050	213	1,410.53		
11	331	1000	115	239	1050	213	922.48	11	000	1000	116	239	2200	210	1,410.53		
11	591	1000	110	239	2200	210	13,468.50	11	331	1000	115	239	1050	213	897.76		
11	000	1000	116	239	4000	210	1,343.85	11	591	1000	110	239	1050	213	12,766.65		
11	000	1000	116	239	4400	210	1,410.53	11	000	1000	116	239	4000	210	1,410.53		
11	000	1000	120	239	1110	414	3,088.72	11	000	1000	116	239	4400	210	1,410.53		
11	000	1000	120	239	1130	414	32,049.59	11	000	1000	120	239	1110	414	3,782.80		
11	000	1000	120	239	4000	414	15,998.88	11	000	1000	120	239	1110	414	16,313.76		
11	332	1000	125	239	1024	414	360.00	11	000	1000	120	239	4000	414	31,749.86		
11	332	1000	125	239	1110	414	405.00	11	332	1000	125	239	1013	414	360.00		
11	332	1000	125	239	1110	414	45.00	11	332	1000	125	239	1024	414	360.00		
11	591	1000	116	239	2200	210	352.65	11	332	1000	125	239	1110	414	1,308.50		
11	000	1000	231	239	1050	213	246.18	11	332	1000	125	239	1110	414	2,276.40		
11	000	1000	231	239	1050	213	2,853.78	11	591	1000	120	239	4000	414	653.49		
11	000	1000	231	239	1050	213	3,979.74	11	000	1000	231	239	1050	213	1,580.58		
11	000	1000	231	239	2200	210	6,875.69	11	000	1000	231	239	1050	213	2,982.63		
11	000	1000	231	239	4000	210	4,025.86	11	000	1000	231	239	1050	213	4,111.70		
11	000	1000	231	239	4400	210	4,015.54	11	000	1000	231	239	1110	210	3,683.74		
11	000	1000	241	239	1110	414	213.15	11	000	1000	231	239	2200	210	4,249.71		
11	000	1000	241	239	1130	414	2,768.53	11	000	1000	231	239	4000	210	4,210.90		
11	000	1000	241	239	4000	414	1,294.56	11	000	1000	231	239	4400	210	4,141.46		
11	000	1000	251	239	1050	213	223.46	11	000	1000	241	239	1110	414	341.00		
11	332	1000	125	239	1130	414	4,552.80	11	000	1000	241	239	1110	414	1,422.00		
11	332	1000	125	239	4000	414	1,282.48	11	000	1000	241	239	4000	414	2,709.91		
11	334	1000	213	239	1050	213	6,216.32	11	332	1000	125	239	1110	414	1,138.20		
11	334	1000	213	239	1050	213	7,138.80	11	332	1000	125	239	4000	414	4,723.10		

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<b>Total for 2019:</b>							<b>559,253.53</b>	<b>Total for 2020:</b>							<b>611,774.00</b>
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	213	6,409.04
11	334	1000	213	239	2200	210	14,277.60	11	334	1000	213	239	1050	213	7,306.80
11	334	1000	213	239	4000	210	7,138.80	11	334	1000	213	239	1050	213	7,306.80
11	334	1000	213	239	4400	210	7,138.80	11	334	1000	213	239	1110	210	7,306.80
11	335	1000	223	239	1024	414	7,138.80	11	334	1000	213	239	2200	210	7,306.80
11	335	1000	223	239	1110	414	8,031.15	11	334	1000	213	239	4000	210	7,306.80
11	335	1000	223	239	1110	414	7,436.25	11	334	1000	213	239	4400	210	7,306.80
11	335	1000	223	239	4000	414	13,355.12	11	335	1000	223	239	1013	414	7,306.80
11	591	1000	231	239	2200	210	1,002.90	11	335	1000	223	239	1024	414	7,306.80
11	000	1000	251	239	1050	213	2,786.16	11	335	1000	223	239	1110	414	7,306.80
11	000	1000	251	239	1050	213	2,683.54	11	335	1000	223	239	1110	414	3,695.40
11	000	1000	251	239	2200	210	4,738.66	11	335	1000	223	239	4000	414	7,306.80
11	000	1000	251	239	4000	210	2,631.90	11	591	1000	231	239	1050	213	990.05
11	000	1000	251	239	4400	210	2,595.22	11	591	1000	241	239	4000	414	56.94
11	000	1000	253	239	1050	213	324.56	11	000	1000	251	239	1050	213	1,304.26
11	000	1000	253	239	1050	213	3,862.95	11	000	1000	251	239	1050	213	2,868.18
11	000	1000	253	239	1050	213	5,556.15	11	000	1000	251	239	1050	213	2,816.26
11	000	1000	253	239	2200	210	9,621.26	11	000	1000	251	239	2200	210	3,096.82
11	000	1000	253	239	4000	210	5,395.83	11	000	1000	251	239	4000	210	2,779.78
11	000	1000	253	239	4400	210	5,436.39	11	000	1000	251	239	4400	210	2,723.14
11	000	1000	261	239	1110	414	232.49	11	000	1000	253	239	1050	213	2,086.71
11	000	1000	261	239	1130	414	2,412.38	11	000	1000	253	239	1050	213	4,032.87
11	000	1000	261	239	4000	414	1,204.32	11	000	1000	253	239	1050	213	5,736.39
11	000	1000	263	239	1110	414	315.50	11	000	1000	253	239	1110	210	8,174.52
11	000	1000	263	239	1130	414	3,274.07	11	000	1000	253	239	2200	210	6,117.03
11	000	1000	263	239	4000	414	1,634.40	11	000	1000	253	239	4000	210	5,686.95
11	000	1000	273	239	1050	210	12.76	11	000	1000	253	239	4400	210	5,609.91
11	000	1000	273	239	1050	213	299.84	11	000	1000	261	239	1110	414	284.70
11	000	1000	273	239	1050	213	289.00	11	000	1000	261	239	1110	414	1,227.84
11	000	1000	273	239	1050	213	426.16	11	000	1000	261	239	4000	414	2,389.87
11	000	1000	273	239	2200	210	877.19	11	000	1000	263	239	1110	414	386.40
11	000	1000	273	239	4000	210	413.40	11	000	1000	263	239	1110	414	1,666.56
11	000	1000	273	239	4400	210	417.23	11	000	1000	263	239	4000	414	3,243.24
11	000	1000	283	239	1024	414	136.52	11	000	1000	273	239	1050	210	2.07
11	000	1000	283	239	1110	414	153.75	11	000	1000	273	239	1050	213	357.52
11	000	1000	283	239	1110	414	121.21	11	000	1000	273	239	1050	213	344.38
11	000	1000	283	239	1130	414	244.98	11	000	1000	273	239	1050	213	500.66
11	000	1000	283	239	4000	414	253.27	11	000	1000	273	239	1110	210	430.82
11	591	1000	251	239	2200	210	661.11	11	000	1000	273	239	2200	210	533.16

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<b>Total for 2019:</b>							<b>559,253.53</b>	<b>Total for 2020:</b>							<b>611,774.00</b>
11	591	1000	252	239	2200	210	1,115.16	11	000	1000	273	239	4000	210	496.51
11	591	1000	253	239	2200	210	1,375.80	11	000	1000	273	239	4400	210	490.29
11	591	2120	120	239	0000	202	1,041.67	11	000	1000	283	239	1013	414	183.25
11	591	2120	241	239	0000	202	71.82	11	000	1000	283	239	1024	414	158.36
11	591	2120	261	239	0000	202	78.41	11	000	1000	283	239	1110	414	194.31
11	591	2120	262	239	0000	202	86.25	11	000	1000	283	239	1110	414	141.76
11	591	2120	263	239	0000	202	106.41	11	591	1000	251	239	1050	213	960.90
11	000	2152	283	239	0000	216	259.01	11	591	1000	252	239	1050	213	1,057.05
11	335	2152	223	239	0000	216	7,138.80	11	591	1000	253	239	1050	213	1,304.10
11	591	2580	530	239	0000	000	1,728.00	11	591	1000	261	239	4000	414	49.19
								11	591	1000	262	239	4000	414	54.11
								11	591	1000	263	239	4000	414	66.75
								11	000	1000	283	239	1110	414	130.70
								11	000	1000	283	239	4000	414	443.27
								11	000	1000	681	239	0000	000	328.14
								11	000	2132	616	239	0000	000	152.79
								11	000	2132	616	239	0000	000	42.56
								11	000	2132	616	239	0000	000	152.79
								11	000	2132	616	239	0000	000	152.79
								11	000	2132	616	239	0000	000	152.79
								11	000	2152	283	239	0000	216	306.34
								11	335	2152	223	239	0000	216	7,306.80
								11	591	1000	619	239	0000	000	201.47
								11	591	1000	619	239	0000	000	201.45
								11	591	1000	619	239	0000	000	201.47
								11	591	1000	619	239	0000	000	201.47
								11	591	1000	619	239	0000	000	201.47