

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
08 CADDO		I033 CARNEGIE					EXPENDITURE	CHILD CT	1,615	EXPENDITURES	CHILD CT	2,161	43.60	33.81		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							132,453.16		Total for 2020:							190,206.17
11	000	1000	110	239	1050	210	300.00	11	000	1000	110	239	1050	210	6,691.65	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	170	239	1050	210	350.00	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	170	239	1050	210	350.00	
11	000	1000	231	239	1050	210	18.60	11	000	1000	231	239	1050	210	431.06	
11	000	1000	232	239	1050	210	4.35	11	000	1000	231	239	1050	210	21.70	
11	000	1000	253	239	1050	210	28.50	11	000	1000	232	239	1050	210	100.84	
11	000	1000	273	239	1050	210	1.20	11	334	1000	213	239	1050	210	7,285.80	
11	000	1000	619	239	0000	000	716.24	11	334	1000	213	239	1050	210	7,285.80	
11	000	1000	619	239	0000	000	202.34	11	000	1000	232	239	1050	210	5.08	
11	000	2135	336	239	0000	000	871.46	11	000	1000	253	239	1050	210	668.92	
11	000	2140	591	239	0000	000	1,750.00	11	000	1000	253	239	1050	210	33.25	
11	333	1000	619	239	1050	000	838.63	11	000	1000	273	239	1050	210	31.29	
11	591	2135	336	239	0000	000	6,056.49	11	000	1000	273	239	1050	210	1.56	
11	000	2140	591	239	1050	000	4,891.80	11	000	1000	619	239	0000	000	435.08	
11	000	2140	591	239	1050	000	900.00	11	000	1000	619	239	1050	000	125.00	
11	000	2152	110	239	0000	353	59,095.65	11	000	1000	619	239	0000	000	100.00	
11	000	2152	231	239	0000	353	3,864.65	11	000	1000	619	239	0000	000	438.00	
11	000	2152	232	239	0000	353	903.83	11	000	2135	336	239	0000	000	32,646.61	
11	000	2152	253	239	0000	353	5,614.11	11	000	2140	591	239	1050	000	23,925.55	
11	000	2152	273	239	0000	353	255.39	11	000	2152	110	239	0000	353	42,411.13	
11	000	2213	580	239	0000	000	86.87	11	000	2152	110	239	0000	353	8,494.11	
11	000	2213	580	239	1050	000	470.00	11	000	2152	110	239	0000	353	8,494.11	
11	000	2213	860	239	0000	000	264.00	11	000	2152	170	239	0000	353	350.00	
11	000	2213	860	239	1050	000	65.00	11	000	2152	231	239	0000	353	2,867.14	
11	000	2330	110	239	0000	110	8,900.00	11	000	2152	231	239	0000	353	512.26	
11	000	2330	231	239	0000	110	279.89	11	000	2152	231	239	0000	353	533.96	
11	000	2330	232	239	0000	110	65.44	11	000	2152	232	239	0000	353	670.64	
11	000	2330	253	239	0000	110	1,468.50	11	000	2152	232	239	0000	353	119.74	
11	000	2330	273	239	0000	110	35.46	11	000	2152	232	239	0000	353	124.82	
11	000	2330	591	239	1050	000	700.00	11	000	2152	253	239	0000	353	4,029.11	
11	000	2571	197	239	1060	210	135.00	11	000	2152	253	239	0000	353	806.89	
11	000	2574	430	239	0000	000	75.00	11	000	2152	253	239	0000	353	840.14	
11	000	2620	619	239	0000	000	39.56	11	000	2152	273	239	0000	353	210.62	
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	273	239	0000	353	37.74	
11	334	2152	213	239	0000	353	7,138.80	11	000	2152	273	239	0000	353	39.29	

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							Total for 2019:	132,453.16								Total for 2020:	190,206.17
11	334	2330	213	239	0000	110	7,138.80	11	000	2213	580	239	0000	000	206.68		
								11	000	2213	860	239	0000	000	220.00		
								11	000	2330	110	239	0000	110	15,000.00		
								11	000	2330	170	239	0000	110	250.00		
								11	312	2152	171	239	0000	353	5,000.00		
								11	333	1000	619	239	0000	000	113.45		
								11	333	1000	619	239	1050	000	174.94		
								11	334	2152	213	239	0000	353	7,285.80		
								11	334	2330	213	239	0000	110	7,285.80		
								11	000	2330	231	239	0000	110	438.82		
								11	000	2330	232	239	0000	110	102.67		
								11	000	2330	253	239	0000	110	2,516.37		
								11	000	2330	273	239	0000	110	67.75		
								11	000	2574	432	239	0000	000	75.00		