

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
08 CADDO		I056 BOONE-APACHE					EXPENDITURE	CHILD CT	1,709	EXPENDITURES	CHILD CT	2,161	26.45	26.45		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>152,122.23</b>		<b>Total for 2020:</b>							<b>192,352.83</b>
11	000	1000	110	239	1050	210	651.35	11	000	1000	110	239	1050	213	5,107.13	
11	000	1000	110	239	1050	213	4,339.10	11	000	1000	110	239	1050	108	1,024.14	
11	000	1000	120	239	1050	414	2,441.74	11	000	1000	110	239	1060	108	24,797.50	
11	000	1000	120	239	4000	414	13.55	11	000	1000	110	239	1060	213	23,797.55	
11	000	1000	170	239	1050	213	400.00	11	000	1000	120	239	1050	414	5,894.05	
11	000	1000	170	239	1060	210	400.00	11	000	1000	120	239	1050	414	3,081.36	
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	120	239	1060	414	13,953.60	
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	170	239	1050	210	400.00	
11	591	1000	120	239	1060	414	13,362.00	11	332	1000	125	239	1050	414	3,035.04	
11	000	1000	231	239	1050	210	31.85	11	000	1000	170	239	1050	108	800.00	
11	000	1000	231	239	1050	213	242.40	11	000	1000	231	239	1050	108	263.35	
11	000	1000	231	239	1060	210	23.06	11	000	1000	231	239	1050	210	23.06	
11	000	1000	232	239	1050	210	8.37	11	000	1000	231	239	1050	213	281.22	
11	000	1000	232	239	1050	213	56.68	11	000	1000	231	239	1060	108	1,426.31	
11	000	1000	232	239	1050	214	0.87	11	000	1000	231	239	1060	213	1,365.30	
11	000	1000	232	239	1060	210	5.39	11	334	1000	213	239	1050	108	2,995.50	
11	334	1000	213	239	1060	213	7,138.80	11	334	1000	213	239	1050	213	7,285.80	
11	335	1000	223	239	0000	414	7,138.80	11	334	1000	213	239	1050	213	3,695.40	
11	335	1000	223	239	1060	414	7,138.80	11	334	1000	213	239	1060	108	2,995.50	
11	000	1000	241	239	0000	214	3.41	11	334	1000	213	239	1060	213	3,695.40	
11	000	1000	241	239	1050	214	4.03	11	335	1000	223	239	0000	414	7,285.80	
11	000	1000	241	239	1050	414	117.72	11	335	1000	223	239	1060	414	7,285.80	
11	000	1000	242	239	0000	214	0.80	11	000	1000	232	239	1050	108	61.59	
11	000	1000	242	239	1050	214	0.94	11	000	1000	232	239	1050	210	5.39	
11	000	1000	242	239	1050	414	27.53	11	000	1000	232	239	1050	213	65.77	
11	000	1000	253	239	1050	210	62.64	11	000	1000	232	239	1060	108	333.57	
11	000	1000	253	239	1050	213	420.64	11	000	1000	232	239	1060	213	319.26	
11	000	1000	253	239	1060	210	38.00	11	000	1000	241	239	1050	414	460.17	
11	000	1000	271	239	1050	210	0.11	11	000	1000	241	239	1050	414	231.15	
11	000	1000	271	239	1050	213	7.41	11	000	1000	241	239	1060	414	865.20	
11	000	1000	271	239	1060	210	0.07	11	000	1000	242	239	1050	414	97.52	
11	000	1000	271	239	1060	213	3.50	11	000	1000	242	239	1050	414	54.05	
11	000	1000	271	239	1060	213	3.80	11	000	1000	242	239	1060	414	202.32	
11	000	1000	273	239	1050	210	2.57	11	000	1000	252	239	1050	108	292.91	
11	000	1000	273	239	1050	213	190.27	11	000	1000	252	239	1050	213	316.25	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>152,122.23</b>	<b>Total for 2020:</b>							<b>192,352.83</b>
11	000	1000	273	239	1050	214	0.23	11	000	1000	253	239	1050	108	437.38
11	000	1000	273	239	1060	210	1.58	11	000	1000	253	239	1050	210	38.00
11	000	1000	273	239	1060	213	89.95	11	000	1000	253	239	1050	213	485.18
11	591	1000	241	239	1060	414	828.40	11	000	1000	253	239	1060	108	2,355.80
11	591	1000	242	239	1060	414	193.74	11	000	1000	253	239	1060	213	2,260.80
11	000	1000	273	239	1060	213	97.85	11	000	1000	271	239	1050	210	0.06
11	000	1000	281	239	1050	414	4.87	11	000	1000	271	239	1050	108	3.87
11	000	1000	281	239	1060	414	2.05	11	000	1000	271	239	1050	213	4.68
11	000	1000	281	239	4000	414	0.76	11	000	1000	271	239	1050	213	0.60
11	000	1000	283	239	0000	214	0.21	11	000	1000	271	239	1060	108	3.90
11	000	1000	283	239	1050	214	0.25	11	000	1000	271	239	1060	213	0.63
11	000	1000	283	239	1050	414	125.17	11	000	1000	273	239	1050	108	6.28
11	000	1000	283	239	1060	414	52.77	11	000	1000	273	239	1050	108	123.11
11	000	1000	283	239	4000	414	19.91	11	000	1000	273	239	1050	210	2.00
11	000	1000	440	239	1050	000	1,698.43	11	000	1000	273	239	1050	213	148.73
11	000	1000	440	239	1050	000	1,904.75	11	000	1000	273	239	1050	213	19.02
11	000	1000	440	239	1060	000	3,265.00	11	000	1000	273	239	1060	108	123.98
11	000	1000	440	239	5000	000	1,246.17	11	000	1000	273	239	1060	213	19.83
11	000	1000	550	239	1050	000	377.00	11	000	1000	281	239	1050	414	2.37
11	000	1000	611	239	1050	000	798.06	11	000	1000	281	239	1050	414	1.62
11	000	1000	611	239	4000	000	25.98	11	000	1000	281	239	1060	414	1.47
11	000	1000	612	239	1050	000	1,131.68	11	000	1000	283	239	1050	414	75.40
11	000	1000	616	239	3300	000	2,719.00	11	000	1000	283	239	1050	414	52.07
11	000	1000	619	239	1050	000	78.29	11	000	1000	283	239	1060	414	46.51
11	000	1000	619	239	1060	000	2,267.05	11	000	1000	449	239	1050	000	2,321.08
11	000	1000	653	239	1050	000	4,224.96	11	000	1000	611	239	1050	000	1,492.99
11	000	1000	653	239	1050	000	749.99	11	000	1000	614	239	1050	000	241.68
11	000	1000	653	239	2500	000	2,965.68	11	000	1000	619	239	1050	000	1,182.81
11	000	1000	653	239	4400	000	264.00	11	000	1000	619	239	1050	000	343.23
11	000	1000	681	239	1050	000	2,246.35	11	000	1000	653	239	1050	000	559.94
11	000	1000	681	239	1050	000	126.27	11	000	1000	653	239	1050	000	1,305.88
11	000	1000	681	239	1060	000	226.24	11	000	1000	653	239	1060	000	490.58
11	000	1000	681	239	4400	000	619.71	11	000	1000	681	239	1050	000	21.99
11	000	2135	336	239	0000	000	9,180.00	11	000	2135	336	239	0000	000	7,800.00
11	000	2140	336	239	0000	000	1,400.00	11	000	2135	336	239	0000	000	1,260.00
11	000	2140	336	239	0000	000	2,100.00	11	000	2135	336	239	0000	000	900.00
11	000	2152	320	239	0000	000	7,963.67	11	000	2152	320	239	0000	000	27,058.76
11	000	2152	320	239	0000	000	4,110.00	11	000	2152	439	239	0000	000	100.00
11	000	2152	430	239	0000	000	95.00	11	000	2152	653	239	0000	000	207.28

