

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
08 CADDO		I064 CYRIL		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(5.32)	15.72				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							77,415.72	Total for 2020:							73,294.72
11	000	1000	110	239	1050	210	39,890.55	11	000	1000	110	239	1050	210	41,627.25
11	000	1000	110	239	1060	207	2,500.00	11	000	1000	110	239	1060	207	283.49
11	000	1000	120	239	1060	414	1,898.82	11	000	1000	150	239	1060	414	17.36
11	000	1000	120	239	1060	414	5,368.90	11	000	1000	170	239	1060	207	0.04
11	000	1000	150	239	1060	414	11.58	11	000	1000	180	239	1060	414	375.00
11	000	1000	180	239	1060	414	300.00	11	000	1000	192	239	1060	207	0.04
11	000	1000	231	239	1050	210	2,441.15	11	000	1000	231	239	1050	210	2,547.44
11	000	1000	231	239	1060	207	262.68	11	000	1000	231	239	1060	207	303.30
11	000	1000	232	239	1050	210	570.95	11	000	1000	232	239	1050	210	595.72
11	000	1000	241	239	1060	414	70.83	11	000	1000	232	239	1060	207	70.94
11	000	1000	242	239	1060	414	16.54	11	000	1000	241	239	1060	414	20.60
11	000	1000	253	239	1050	210	3,789.59	11	000	1000	242	239	1060	414	4.79
11	000	1000	619	239	1050	000	491.39	11	000	1000	252	239	1060	207	359.00
11	000	2135	336	239	0000	000	6,960.00	11	000	1000	253	239	1050	210	3,954.60
11	000	2140	336	239	0000	000	700.00	11	000	1000	253	239	1060	207	469.87
11	000	2152	336	239	0000	000	11,407.14	11	000	1000	619	239	1050	000	106.32
11	000	2170	336	239	0000	000	735.60	11	000	1000	619	239	4400	000	106.32
								11	000	2135	336	239	0000	000	6,180.00
								11	000	2140	336	239	0000	000	2,250.00
								11	000	2152	336	239	0000	000	11,622.64
								11	000	2152	336	239	0000	000	2,400.00