

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019			2019-2020			% CHG IN	% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
08 CADDO		I160 CEMENT		103,783.46	47	2,208	92,780.27	36	2,577	(10.60)	16.71				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>103,783.46</b>	<b>Total for 2020:</b>							<b>92,780.27</b>
11	000	1000	120	239	1050	413	39,297.76	11	000	1000	110	239	1060	213	7,156.36
11	332	1000	125	239	1050	413	6,828.84	11	000	1000	120	239	1050	413	35,414.06
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	6,828.84
11	000	1000	231	239	1060	213	3,755.86	11	334	1000	213	239	1060	213	7,288.40
11	000	1000	241	239	1050	413	4,094.68	11	000	1000	231	239	1060	213	717.09
11	000	1000	252	239	1060	213	3,236.52	11	000	1000	241	239	1050	413	3,254.04
11	000	1000	253	239	1060	213	4,354.64	11	000	1000	252	239	1060	213	616.71
11	000	1000	263	239	1050	413	1,277.76	11	000	1000	253	239	1060	213	1,108.08
11	000	1000	273	239	1060	213	185.12	11	000	1000	263	239	1050	413	1,277.72
11	000	1000	283	239	1013	413	2.22	11	000	1000	273	239	1060	213	163.80
11	334	1000	213	239	1060	213	7,138.80	11	000	1000	283	239	1013	413	1.84
11	000	1000	283	239	1050	413	188.38	11	000	1000	283	239	1050	413	121.70
11	000	2135	336	239	0000	000	4,201.60	11	000	2135	336	239	0000	000	3,512.80
11	000	2140	320	239	0000	000	500.00	11	000	2140	320	239	0000	000	600.00
11	000	2152	336	239	0000	000	22,665.00	11	000	2140	320	239	0000	000	1,750.00
11	000	2170	336	239	0000	000	3,780.00	11	000	2152	336	239	0000	000	10,432.50
								11	000	2152	336	239	0000	000	5,152.50
								11	000	2170	336	239	0000	000	3,840.00
								11	333	1000	320	239	1060	000	3,543.83