

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
08 CADDO		I167 FORT COBB-BROXTON					EXPENDITURE	CHILD CT	1,767	EXPENDITURES	CHILD CT	1,716	0.38	(2.86)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>105,990.96</b>	<b>Total for 2020:</b>								<b>106,396.56</b>
11	000	1000	110	239	0000	213	5,456.96	11	000	1000	110	239	0000	213	5,585.06	
11	000	1000	110	239	0000	213	15,606.90	11	000	1000	110	239	0000	213	15,973.25	
11	000	1000	110	239	1060	210	3,150.00	11	000	1000	110	239	1060	210	3,150.00	
11	000	1000	120	239	1050	413	15,180.00	11	000	1000	120	239	1050	413	16,400.04	
11	000	1000	231	239	0000	213	417.36	11	000	1000	231	239	0000	213	427.32	
11	000	1000	231	239	0000	213	1,193.99	11	000	1000	231	239	0000	213	1,221.96	
11	000	1000	231	239	1060	210	241.08	11	000	1000	231	239	1060	210	241.08	
11	000	1000	241	239	1050	413	453.39	11	000	1000	241	239	1050	413	526.56	
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	7,285.80	
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	1050	413	7,285.80	
11	000	1000	253	239	0000	213	518.40	11	000	1000	253	239	0000	213	530.53	
11	000	1000	253	239	0000	213	1,482.71	11	000	1000	253	239	0000	213	1,517.41	
11	000	1000	253	239	1060	210	299.28	11	000	1000	253	239	1060	210	299.28	
11	000	1000	263	239	1050	413	1,442.16	11	000	1000	263	239	1050	413	1,557.96	
11	000	1000	273	239	0000	213	155.69	11	000	1000	273	239	0000	213	152.43	
11	000	1000	273	239	0000	213	89.27	11	000	1000	273	239	0000	213	86.88	
11	000	1000	273	239	0000	213	76.87	11	000	1000	273	239	0000	213	73.95	
11	000	1000	273	239	1060	210	15.50	11	000	1000	273	239	1060	210	14.59	
11	000	1000	283	239	1050	413	74.70	11	000	1000	283	239	1050	413	75.99	
11	000	1000	653	239	0000	000	746.20	11	000	1000	653	239	0000	000	3,845.37	
11	000	2135	336	239	0000	000	5,952.27	11	000	1000	653	239	0000	000	905.60	
11	000	2135	336	239	0000	000	2,158.98	11	000	2135	336	239	0000	000	4,241.00	
11	000	2140	320	239	0000	000	740.00	11	000	2135	336	239	0000	000	2,420.50	
11	000	2152	336	239	0000	000	24,642.14	11	000	2140	320	239	0000	000	366.00	
11	000	2152	336	239	0000	000	1,719.31	11	000	2152	336	239	0000	000	18,912.21	
11	000	2170	336	239	0000	000	4,821.86	11	000	2152	336	239	0000	000	3,323.86	
11	000	2170	336	239	0000	000	3,970.54	11	000	2152	336	239	0000	000	2,210.03	
11	000	2240	614	239	0000	000	48.50	11	000	2170	336	239	0000	000	3,534.80	
11	000	2240	614	239	0000	000	24.40	11	000	2170	336	239	0000	000	3,714.80	
11	000	2560	540	239	0000	000	124.90	11	000	2560	540	239	0000	000	100.00	
11	000	1000	653	239	0000	000	910.00	11	000	2560	540	239	0000	000	28.00	
								11	000	2720	513	239	0000	000	388.50	