

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
09 CANADIAN		C029 RIVERSIDE		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	0.09	(12.42)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							44,247.47	Total for 2020:							44,289.49
11	000	1000	120	239	1050	414	10,140.00	11	000	1000	120	239	1050	414	21,128.24
11	000	1000	336	239	1050	000	2,526.99	11	335	1000	223	239	1050	414	2,379.60
11	000	1000	619	239	1050	000	2,478.30	11	000	1000	224	239	1050	414	72.00
11	000	2135	336	239	0000	000	3,935.43	11	000	1000	241	239	1050	414	1,593.25
11	000	2152	336	239	0000	000	20,662.50	11	000	1000	261	239	1050	414	1,774.83
11	000	2152	580	239	0000	000	3,097.25	11	335	1000	223	239	1050	414	4,656.44
11	000	2170	336	239	0000	000	1,407.00	11	000	1000	263	239	1050	414	2,408.65
								11	000	1000	643	239	1050	000	1,000.00
								11	000	2135	336	239	0000	000	871.00
								11	000	2152	336	239	0000	000	2,546.75
								11	000	2152	336	239	1050	000	2,278.29
								11	000	2152	580	239	1050	000	694.00
								11	000	2170	336	239	1050	000	1,306.50
								11	000	2720	120	239	0000	801	1,260.00
								11	000	2720	241	239	0000	801	96.39
								11	000	2720	261	239	0000	801	94.84
								11	000	2720	263	239	0000	801	128.71