OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
09 CANADIAN	C031 BANNER	161,894.75	40	4,047	170,703.97	46	3,711	5.44	(8.31)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	161,894.75
11	000	1000	110	239	1050	210	39,164.31
11	000	1000	116	239	1050	210	809.99
11	000	1000	120	239	1050	414	29,072.70
11	331	1000	115	239	1050	210	2,124.32
11	000	1000	170	239	1050	210	7,500.00
11	000	1000	180	239	1050	414	7,500.00
11	000	1000	213	239	1050	210	240.78
11	000	1000	214	239	1050	210	49.50
11	000	1000	224	239	1050	414	108.00
11	000	1000	231	239	1050	210	3,316.22
11	332	1000	125	239	1050	414	4,552.56
11	334	1000	213	239	1050	210	5,014.48
11	000	1000	241	239	1050	414	3,131.89
11	000	1000	251	239	1050	210	2,632.48
11	000	1000	253	239	1050	210	4,648.87
11	000	1000	261	239	1050	414	2,434.77
11	000	1000	263	239	1050	414	3,304.62
11	000	1000	320	239	1050	000	3,200.00
11	000	1000	614	239	1050	000	379.68
11	000	1000	619	239	1050	000	110.81
11	000	2132	336	239	0000	000	250.00
11	000	2135	336	239	1050	000	12,177.25
11	000	2152	336	239	1050	000	26,814.52
11	000	2170	336	239	1050	000	3,082.00
11	000	2573	810	239	0000	000	275.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	170,703.97
11	000	1000	110	239	1050	210	52,762.20
11	331	1000	115	239	1050	210	3,158.12
11	000	1000	116	239	1050	210	626.54
11	000	1000	120	239	1050	414	22,352.00
11	332	1000	125	239	1050	414	3,227.13
11	000	1000	170	239	1050	210	3,000.00
11	000	1000	180	239	1050	414	8,000.00
11	000	1000	193	239	1050	414	1,633.50
11	334	1000	213	239	1050	210	4,985.20
11	000	1000	214	239	1050	210	54.00
11	000	1000	224	239	1050	414	76.50
11	000	1000	231	239	1050	210	4,770.74
11	000	1000	241	239	1050	414	2,682.78
11	000	1000	251	239	1050	210	3,598.90
11	000	1000	253	239	1050	210	5,768.53
11	000	1000	261	239	1050	414	2,413.24
11	000	1000	263	239	1050	414	3,275.09
11	000	1000	320	239	1050	000	7,069.50
11	000	1000	653	239	1050	000	2,000.00
11	000	2132	336	239	0000	000	250.00
11	000	2135	336	239	1050	000	10,100.00
11	000	2152	336	239	1050	000	25,500.00
11	000	2170	336	239	1050	000	3,400.00