

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP					
09 CANADIAN		C162 MAPLE		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(13.92)	(26.22) *					
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>		<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2019:</b>							<b>37,757.62</b>		<b>Total for 2020:</b>							<b>32,501.57</b>
11	000	1000	231	239	1050	210	25.49		11	000	1000	110	239	1050	210	2,500.00
11	000	1000	440	239	0000	000	69.95		11	000	1000	643	239	1050	000	369.65
11	000	1000	653	239	0000	000	872.50		11	000	1000	653	239	1050	000	2,253.02
11	000	2140	614	239	0000	000	489.19		11	000	1000	653	239	0000	000	1,529.90
11	000	2152	320	239	0000	000	19,714.69		11	000	2152	320	239	0000	000	1,614.80
11	000	2152	336	239	0000	000	16,585.80		11	000	2152	336	239	0000	000	24,234.20