

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
09 CANADIAN		I057 UNION CITY					EXPENDITURE	CHILD CT	3,964	EXPENDITURES	CHILD CT	4,195	(0.52)	5.83		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							198,200.35		Total for 2020:							197,173.47
11	000	1000	110	239	1050	210	29,345.37	11	000	1000	110	239	1050	210	28,126.59	
11	000	1000	110	239	1060	210	13,468.18	11	000	1000	116	239	1050	210	321.84	
11	000	1000	116	239	1050	210	311.28	11	000	1000	120	239	1050	414	38,947.24	
11	000	1000	120	239	1050	414	19,997.78	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	1050	414	3,666.66	11	000	1000	120	239	1060	214	67.74	
11	000	1000	120	239	1060	414	9,753.07	11	000	1000	120	239	1060	414	4,346.08	
11	000	1000	142	239	1050	214	942.58	11	000	1000	131	239	1060	214	1,264.96	
11	000	1000	142	239	1050	413	1,572.12	11	000	1000	141	239	1050	414	569.61	
11	000	1000	142	239	1050	414	16,321.76	11	000	1000	142	239	1050	214	2,473.22	
11	000	1000	142	239	1050	414	117.76	11	000	1000	142	239	1050	214	77.12	
11	000	1000	142	239	1060	413	1,284.82	11	000	1000	142	239	1050	414	13,803.51	
11	000	1000	142	239	1060	414	837.42	11	332	1000	125	239	1050	414	2,181.44	
11	000	1000	213	239	1060	414	2,585.80	11	000	1000	142	239	1060	214	5,791.20	
11	000	1000	223	239	1060	414	302.25	11	000	1000	231	239	1050	210	5,002.30	
11	000	1000	231	239	1050	210	4,069.35	11	000	1000	231	239	1060	210	485.42	
11	000	1000	231	239	1050	210	108.12	11	000	1000	231	239	1060	214	78.42	
11	000	1000	231	239	1060	210	1,532.75	11	000	1000	232	239	1050	210	1,169.91	
11	000	1000	232	239	1050	210	951.73	11	000	1000	232	239	1060	210	113.52	
11	000	1000	232	239	1050	210	25.28	11	000	1000	232	239	1060	214	18.34	
11	000	1000	232	239	1060	210	358.53	11	000	1000	241	239	1050	214	153.36	
11	000	1000	241	239	1050	214	58.44	11	000	1000	241	239	1050	214	4.77	
11	000	1000	241	239	1050	413	97.47	11	000	1000	241	239	1050	414	3,347.25	
11	000	1000	241	239	1050	414	2,191.73	11	000	1000	241	239	1060	214	363.24	
11	000	1000	241	239	1050	414	229.23	11	000	1000	241	239	1060	414	259.79	
11	000	1000	241	239	1060	413	79.66	11	000	1000	242	239	1050	214	35.85	
11	334	1000	213	239	1060	210	7,138.80	11	000	1000	242	239	1050	214	1.13	
11	335	1000	223	239	1050	414	6,841.35	11	334	1000	213	239	1060	210	7,327.80	
11	335	1000	223	239	1060	414	5,056.65	11	335	1000	223	239	1050	414	14,347.65	
11	000	1000	241	239	1060	414	643.13	11	000	1000	242	239	1050	414	782.83	
11	000	1000	242	239	1050	214	13.67	11	000	1000	242	239	1060	214	84.94	
11	000	1000	242	239	1050	413	22.80	11	000	1000	242	239	1060	414	60.77	
11	000	1000	242	239	1050	414	512.58	11	000	1000	251	239	1050	210	1,201.83	
11	000	1000	242	239	1050	414	53.61	11	000	1000	251	239	1060	210	41.89	
11	000	1000	242	239	1060	413	18.63	11	000	1000	251	239	1060	214	5.05	
11	000	1000	242	239	1060	414	150.39	11	000	1000	252	239	1050	210	4,354.29	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							198,200.35
11	000	2213	360	239	0000	000	599.97
11	000	2213	360	239	1050	000	396.00
11	000	2340	580	239	0000	000	6,566.95
11	000	2340	580	239	0000	000	3,875.45
11	333	1000	645	239	1050	000	1,059.08
31	000	1000	643	239	1050	000	1,952.50