

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
09 CANADIAN		I069 MUSTANG		8,816,500.61	1,505	5,858	10,767,646.65	1,656	6,502	22.13	10.99				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	110	239	1024	210	47,211.64	11	000	1000	110	239	1024	210	51,830.04
11	000	1000	110	239	1050	210	82,528.54	11	000	1000	110	239	1050	210	89,365.50
11	000	1000	110	239	1024	210	47,211.64	11	000	1000	110	239	1050	210	46,949.82
11	000	1000	110	239	1050	210	93,563.57	11	000	1000	110	239	1050	210	94,369.33
11	000	1000	110	239	1050	210	56,906.39	11	000	1000	110	239	1012	210	52,749.90
11	000	1000	110	239	1012	210	48,131.50	11	000	1000	110	239	1013	210	51,830.04
11	000	1000	110	239	1013	210	27,538.99	11	000	1000	110	239	1050	210	160,511.94
11	000	1000	110	239	1050	210	131,475.12	11	000	1000	110	239	1050	210	142,184.45
11	000	1000	110	239	1050	210	125,927.28	11	000	1000	110	239	1050	210	419,471.27
11	000	1000	110	239	1050	210	304,482.27	11	000	1000	110	239	1050	210	193,978.37
11	000	1000	110	239	1050	210	82,391.54	11	000	1000	110	239	1110	210	27,503.20
11	000	1000	110	239	1050	210	57,236.75	11	000	1000	110	239	1050	210	133,934.96
11	000	1000	110	239	1050	210	90,253.81	11	000	1000	110	239	1050	210	126,834.18
11	000	1000	110	239	1050	210	103,201.46	11	000	1000	110	239	1050	210	112,565.77
11	000	1000	110	239	1050	210	184,617.52	11	000	1000	110	239	1050	210	211,740.24
11	000	1000	110	239	1110	210	66,688.18	11	000	1000	110	239	1050	210	257,944.64
11	000	1000	110	239	1110	210	39,135.65	11	000	1000	110	239	1110	210	20,332.07
11	000	1000	110	239	1110	210	16,991.29	11	000	1000	110	239	1110	210	18,530.13
11	000	1000	110	239	2200	210	20,403.33	11	000	1000	110	239	2200	210	22,740.21
11	000	1000	110	239	2200	210	13,476.72	11	000	1000	110	239	2250	210	13,564.54
11	000	1000	110	239	2250	210	12,301.46	11	000	1000	110	239	2250	210	18,541.40
11	000	1000	110	239	2250	210	17,001.62	11	000	1000	110	239	2300	210	13,564.54
11	000	1000	110	239	2300	210	12,301.46	11	000	1000	110	239	2300	210	18,541.40
11	000	1000	110	239	2300	210	17,001.62	11	000	1000	110	239	1050	210	98,559.56
11	000	1000	110	239	1050	210	192,722.22	11	000	1000	110	239	1050	210	141,206.25
11	000	1000	110	239	1050	210	125,816.00	11	000	1000	110	239	1060	210	522,778.08
11	000	1000	110	239	1060	210	399,176.10	11	000	1000	110	239	1110	210	33,298.17
11	000	1000	110	239	1110	210	30,203.86	11	000	1000	110	239	1110	210	89,803.36
11	000	1000	110	239	1110	210	82,229.79	11	000	1000	110	239	1384	210	8,448.98
11	000	1000	110	239	1384	210	7,663.64	11	000	1000	110	239	1450	210	9,681.84
11	000	1000	110	239	1450	210	8,896.55	11	000	1000	110	239	2200	210	15,480.02
11	000	1000	110	239	2200	210	14,024.64	11	000	1000	110	239	2250	210	7,951.69
11	000	1000	110	239	2250	210	9,139.57	11	000	1000	110	239	2250	210	46,476.69
11	000	1000	110	239	2250	210	40,538.01	11	000	1000	110	239	2300	210	48,988.08
11	000	1000	110	239	2300	210	44,018.78	11	000	1000	110	239	2300	210	52,039.15

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	110	239	2300	210	47,420.75	11	000	1000	110	239	2400	210	47,269.94
11	000	1000	110	239	2400	210	43,436.83	11	000	1000	110	239	2725	210	8,569.64
11	000	1000	110	239	2725	210	28,290.95	11	000	1000	110	239	4100	210	93,582.79
11	000	1000	110	239	4000	210	82,855.59	11	000	1000	110	239	4400	210	96,010.61
11	000	1000	110	239	4400	210	41,012.19	11	000	1000	110	239	5000	210	33,270.33
11	000	1000	110	239	5000	210	30,221.95	11	000	1000	110	239	5400	210	104,599.96
11	000	1000	110	239	5400	210	113,888.56	11	000	1000	114	239	1024	210	100.00
11	000	1000	114	239	1024	210	200.00	11	000	1000	114	239	1024	210	3,625.00
11	000	1000	114	239	1024	210	100.00	11	000	1000	114	239	1050	210	351.94
11	000	1000	114	239	1012	210	200.00	11	000	1000	114	239	1050	210	1,200.00
11	000	1000	114	239	1050	210	263.33	11	000	1000	114	239	1050	210	200.00
11	000	1000	114	239	1050	210	400.00	11	000	1000	114	239	1050	210	700.00
11	000	1000	114	239	1050	210	500.00	11	000	1000	114	239	1050	210	200.00
11	000	1000	114	239	1050	210	400.00	11	000	1000	114	239	1050	210	700.00
11	000	1000	114	239	1050	210	100.00	11	000	1000	114	239	1050	210	148.33
11	000	1000	114	239	1060	210	100.00	11	000	1000	114	239	1060	210	800.00
11	000	1000	114	239	1110	210	500.00	11	000	1000	114	239	1110	210	500.00
11	000	1000	114	239	2250	210	108.89	11	000	1000	114	239	4100	210	300.00
11	000	1000	114	239	2725	210	3,225.00	11	000	1000	115	239	1050	210	100.00
11	000	1000	114	239	4000	210	600.00	11	000	1000	115	239	1050	210	125.00
11	000	1000	115	239	1024	210	50.00	11	000	1000	115	239	1050	210	125.00
11	000	1000	115	239	1050	210	25.00	11	000	1000	115	239	1050	210	25.00
11	000	1000	115	239	1050	210	50.00	11	000	1000	115	239	1050	210	25.00
11	000	1000	115	239	1050	210	25.00	11	000	1000	115	239	1060	210	100.00
11	000	1000	115	239	4000	210	125.00	11	000	1000	115	239	4100	210	75.00
11	000	1000	116	239	1012	210	626.54	11	000	1000	116	239	1012	210	680.48
11	000	1000	116	239	1013	210	453.68	11	000	1000	116	239	1013	210	735.47
11	000	1000	116	239	1024	210	680.48	11	000	1000	116	239	1024	210	735.47
11	000	1000	116	239	1024	210	680.48	11	000	1000	116	239	1050	210	205.80
11	000	1000	116	239	1050	210	291.56	11	000	1000	116	239	1050	210	233.33
11	000	1000	116	239	1050	210	1,036.80	11	000	1000	116	239	1050	210	772.19
11	000	1000	116	239	1050	210	268.38	11	000	1000	116	239	1050	210	2,110.73
11	000	1000	116	239	1050	210	1,086.16	11	000	1000	116	239	1050	210	982.41
11	000	1000	116	239	1050	210	843.73	11	000	1000	116	239	1050	210	5,563.39
11	000	1000	116	239	1050	210	3,719.55	11	000	1000	116	239	1050	210	1,054.45
11	000	1000	116	239	1050	210	235.56	11	000	1000	116	239	1050	210	335.44
11	000	1000	116	239	1050	210	357.12	11	000	1000	116	239	1050	210	1,176.89
11	000	1000	116	239	1050	210	913.81	11	000	1000	116	239	1050	210	2,053.82
11	000	1000	116	239	1050	210	1,933.21	11	000	1000	116	239	1050	210	2,829.89

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Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	116	239	1050	210	2,229.63	11	000	1000	116	239	1050	210	3,368.66
11	000	1000	116	239	1050	210	2,645.77	11	000	1000	116	239	1110	210	233.52
11	000	1000	116	239	1110	210	484.25	11	000	1000	116	239	1110	210	119.34
11	000	1000	116	239	1110	210	369.22	11	000	1000	116	239	1110	210	302.43
11	000	1000	116	239	1110	210	282.73	11	000	1000	116	239	1110	210	384.52
11	000	1000	116	239	1110	210	349.52	11	000	1000	116	239	1384	210	97.69
11	000	1000	116	239	1384	210	88.81	11	000	1000	116	239	2200	210	199.92
11	000	1000	116	239	2200	210	176.93	11	000	1000	116	239	2250	210	79.71
11	000	1000	116	239	2200	210	175.48	11	000	1000	116	239	2250	210	302.20
11	000	1000	116	239	2250	210	66.73	11	000	1000	116	239	2250	210	91.46
11	000	1000	116	239	2250	210	282.96	11	000	1000	116	239	2300	210	79.71
11	000	1000	116	239	2250	210	126.30	11	000	1000	116	239	2300	210	302.20
11	000	1000	116	239	2300	210	66.73	11	331	1000	115	239	1013	210	836.52
11	000	1000	116	239	2300	210	282.96	11	331	1000	115	239	1050	210	1,673.04
11	331	1000	115	239	1013	210	557.68	11	331	1000	115	239	1050	210	2,026.32
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	2,026.32
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1050	210	313.69
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	1,673.04
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	278.84
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1050	210	1,673.04
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	2,021.59	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1060	210	1,673.04
11	331	1000	115	239	1060	210	2,509.56	11	331	1000	115	239	1110	210	836.52
11	331	1000	115	239	1110	210	836.52	11	331	1000	115	239	1110	210	836.52
11	331	1000	115	239	1110	210	697.10	11	000	1000	116	239	1050	210	1,101.92
11	331	1000	115	239	1110	210	836.52	11	000	1000	116	239	1050	210	1,259.55
11	000	1000	116	239	1050	210	791.19	11	000	1000	116	239	1060	210	3,742.88
11	000	1000	116	239	1060	210	4,026.42	11	000	1000	116	239	1110	210	1,528.14
11	000	1000	116	239	1110	210	1,431.64	11	000	1000	116	239	1450	210	195.62
11	000	1000	116	239	1450	210	184.81	11	000	1000	116	239	2200	210	122.91
11	000	1000	116	239	2200	210	107.30	11	000	1000	116	239	2250	210	188.15
11	000	1000	116	239	2250	210	145.65	11	000	1000	116	239	2300	210	521.87
11	000	1000	116	239	2300	210	471.12	11	000	1000	116	239	2300	210	626.54
11	000	1000	116	239	2300	210	573.67	11	000	1000	116	239	2400	210	954.56
11	000	1000	116	239	2400	210	902.94	11	000	1000	116	239	2725	210	106.58
11	000	1000	116	239	2725	210	191.77	11	000	1000	116	239	4100	210	378.98
11	000	1000	116	239	4000	210	291.56	11	000	1000	116	239	4400	210	755.20

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	116	239	4400	210	188.15	11	000	1000	116	239	5000	210	413.38
11	000	1000	116	239	5000	210	378.29	11	000	1000	116	239	5400	210	1,428.70
11	000	1000	116	239	5400	210	1,413.84	11	000	1000	120	239	1013	413	13,170.56
11	000	1000	120	239	1013	413	3,866.31	11	000	1000	120	239	1013	414	18,978.75
11	000	1000	120	239	1013	413	16,786.88	11	000	1000	120	239	1050	328	24,251.22
11	000	1000	120	239	1050	328	24,313.90	11	000	1000	120	239	1050	328	25,435.56
11	000	1000	120	239	1050	328	14,393.40	11	000	1000	120	239	1050	328	16,291.78
11	000	1000	120	239	1050	328	23,528.18	11	000	1000	120	239	1050	413	26,277.76
11	000	1000	120	239	1050	413	47,798.80	11	000	1000	120	239	1050	413	19,888.05
11	000	1000	120	239	1050	413	71,860.85	11	000	1000	120	239	1050	413	106,375.48
11	000	1000	120	239	1050	413	105,317.36	11	000	1000	120	239	1050	413	15,763.81
11	000	1000	120	239	1050	413	112,508.17	11	000	1000	120	239	1050	413	9,566.58
11	000	1000	120	239	1050	413	80,034.67	11	000	1000	120	239	1050	413	12,790.42
11	000	1000	120	239	1050	413	26,398.75	11	000	1000	120	239	1050	413	25,151.61
11	000	1000	120	239	1050	413	85,211.69	11	000	1000	120	239	1050	413	68,754.49
11	000	1000	120	239	1050	413	90,697.35	11	000	1000	120	239	1050	413	61,847.53
11	000	1000	120	239	1050	413	69,132.48	11	000	1000	120	239	1050	413	68,295.05
11	000	1000	120	239	1050	413	52,635.29	11	000	1000	120	239	1050	413	18,535.36
11	000	1000	120	239	1050	413	68,424.90	11	000	1000	120	239	1050	413	101,619.57
11	000	1000	120	239	1050	413	59,536.16	11	000	1000	120	239	1050	413	33,865.27
11	000	1000	120	239	1050	413	63,189.47	11	000	1000	120	239	1050	413	22,585.98
11	000	1000	120	239	1050	413	63,337.50	11	000	1000	120	239	1050	413	52,622.04
11	000	1000	120	239	1050	413	1,342.95	11	000	1000	120	239	1050	413	6,975.22
11	000	1000	120	239	1050	414	48,796.09	11	000	1000	120	239	1050	414	28,793.65
11	000	1000	120	239	1050	414	14,969.50	11	000	1000	120	239	1050	414	25,762.75
11	000	1000	120	239	1050	414	39,048.63	11	000	1000	120	239	1050	414	157,409.67
11	000	1000	120	239	1050	414	14,589.75	11	000	1000	120	239	1050	414	92,183.00
11	000	1000	120	239	1050	414	14,841.19	11	000	1000	120	239	1050	414	34,782.16
11	000	1000	120	239	1050	414	21,079.67	11	000	1000	120	239	1050	414	184,298.07
11	000	1000	120	239	1050	414	40,189.72	11	000	1000	120	239	1050	414	33,287.25
11	000	1000	120	239	1050	414	46,610.44	11	000	1000	120	239	1050	414	24,089.64
11	000	1000	120	239	1050	414	27,002.87	11	000	1000	120	239	1050	414	28,310.31
11	000	1000	120	239	1050	414	54,194.19	11	000	1000	120	239	1050	414	138,664.28
11	000	1000	120	239	1050	414	44,251.52	11	000	1000	120	239	1050	414	55,720.74
11	000	1000	120	239	1060	413	1,161.56	11	000	1000	120	239	1050	414	91,289.57
11	000	1000	120	239	1060	413	111,901.20	11	000	1000	120	239	1050	414	39,518.85
11	000	1000	120	239	1060	414	1,663.86	11	000	1000	120	239	1050	414	69,230.85
11	000	1000	120	239	1060	414	53,010.02	11	000	1000	120	239	1050	414	47,687.98
11	000	1000	124	239	1050	413	1,025.00	11	000	1000	120	239	1060	413	6,935.13

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Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	124	239	1050	413	312.50	11	000	1000	120	239	1060	413	12,667.64
11	000	1000	124	239	1050	413	550.00	11	000	1000	120	239	1060	413	123,166.13
11	000	1000	124	239	1050	414	270.00	11	000	1000	120	239	1060	414	1,784.21
11	000	1000	124	239	1050	414	75.00	11	000	1000	120	239	1060	414	68,320.07
11	000	1000	124	239	1060	414	250.00	11	000	1000	124	239	1050	413	1,296.43
11	000	1000	125	239	1050	413	25.00	11	000	1000	125	239	1050	413	25.00
11	000	1000	125	239	1050	413	25.00	11	000	1000	125	239	1050	413	50.00
11	000	1000	125	239	1050	413	75.00	11	000	1000	125	239	1050	413	25.00
11	000	1000	125	239	1050	413	75.00	11	000	1000	125	239	1050	413	50.00
11	000	1000	125	239	1050	414	50.00	11	000	1000	125	239	1050	413	75.00
11	000	1000	125	239	1050	414	25.00	11	000	1000	125	239	1050	414	50.00
11	000	1000	131	239	1024	214	70.00	11	000	1000	125	239	1060	413	100.00
11	000	1000	131	239	1050	214	70.00	11	000	1000	139	239	1013	210	180.00
11	000	1000	131	239	1050	214	350.00	11	000	1000	139	239	1050	210	15,536.90
11	000	1000	131	239	1050	214	420.00	11	000	1000	139	239	1050	210	1,230.00
11	000	1000	131	239	1050	214	70.00	11	000	1000	139	239	1050	210	1,040.00
11	000	1000	131	239	1050	214	35.00	11	000	1000	139	239	1050	210	1,160.00
11	000	1000	131	239	1110	214	280.00	11	000	1000	139	239	1050	210	660.00
11	000	1000	131	239	4000	214	2,858.80	11	000	1000	139	239	1060	210	340.00
11	000	1000	131	239	4400	214	210.00	11	000	1000	149	239	1013	413	487.50
11	000	1000	131	239	5000	214	35.00	11	000	1000	149	239	1050	328	535.00
11	000	1000	139	239	1024	210	495.00	11	000	1000	149	239	1050	413	440.00
11	000	1000	139	239	1024	210	505.00	11	000	1000	149	239	1050	413	216.00
11	000	1000	139	239	1024	210	558.00	11	000	1000	149	239	1050	413	623.72
11	000	1000	139	239	1050	210	3,114.00	11	000	1000	149	239	1050	414	1,057.50
11	000	1000	139	239	1050	210	1,032.00	11	000	1000	149	239	1050	414	535.00
11	000	1000	139	239	1050	210	260.00	11	000	1000	149	239	1050	414	470.00
11	000	1000	139	239	1050	210	50.00	11	000	1000	149	239	1050	414	560.00
11	000	1000	139	239	1060	210	440.00	11	000	1000	149	239	1060	414	470.00
11	000	1000	139	239	1110	210	20.00	11	000	1000	149	239	1060	414	845.30
11	000	1000	139	239	2300	210	432.00	11	332	1000	125	239	1013	413	2,086.59
11	000	1000	139	239	2300	210	60.00	11	332	1000	125	239	1013	414	2,276.28
11	000	1000	139	239	2300	210	540.00	11	332	1000	125	239	1050	413	2,180.25
11	000	1000	141	239	1050	214	90.00	11	332	1000	125	239	1050	413	948.45
11	000	1000	141	239	1050	214	120.00	11	332	1000	125	239	1050	413	10,622.65
11	332	1000	125	239	1013	413	2,276.28	11	332	1000	125	239	1050	413	1,189.80
11	332	1000	125	239	1013	414	2,276.28	11	332	1000	125	239	1050	413	1,991.75
11	332	1000	125	239	1050	413	4,742.25	11	332	1000	125	239	1050	413	5,078.45
11	332	1000	125	239	1050	413	10,432.95	11	332	1000	125	239	1050	413	4,741.06

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	332	1000	125	239	1050	413	9,346.47	11	332	1000	125	239	1050	413	10,148.42
11	332	1000	125	239	1050	413	16,365.00	11	332	1000	125	239	1050	413	10,053.58
11	332	1000	125	239	1050	413	6,544.30	11	332	1000	125	239	1050	413	2,707.32
11	332	1000	125	239	1050	413	4,552.56	11	332	1000	125	239	1050	413	5,406.17
11	332	1000	125	239	1050	413	13,614.50	11	332	1000	125	239	1050	413	948.45
11	332	1000	125	239	1050	413	7,121.85	11	332	1000	125	239	1050	413	1,422.68
11	332	1000	125	239	1050	413	10,243.26	11	332	1000	125	239	1050	413	3,224.73
11	332	1000	125	239	1050	413	8,492.86	11	332	1000	125	239	1050	413	189.69
11	332	1000	125	239	1050	413	10,243.26	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	413	2,371.12	11	332	1000	125	239	1050	414	4,742.24
11	332	1000	125	239	1050	413	7,397.91	11	332	1000	125	239	1050	414	19,443.22
11	332	1000	125	239	1050	413	758.76	11	332	1000	125	239	1050	414	6,828.84
11	332	1000	125	239	1050	413	2,578.93	11	332	1000	125	239	1050	414	5,216.47
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	16,692.72
11	332	1000	125	239	1050	414	5,690.70	11	332	1000	125	239	1050	414	948.45
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	1,232.98
11	332	1000	125	239	1050	414	2,940.19	11	332	1000	125	239	1050	414	2,371.12
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	13,657.68
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	414	1,043.30	11	332	1000	125	239	1050	414	6,449.46
11	332	1000	125	239	1050	414	6,183.04	11	332	1000	125	239	1050	414	3,129.88
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	4,362.87
11	332	1000	125	239	1060	413	379.38	11	332	1000	125	239	1060	413	11,428.23
11	332	1000	125	239	1060	413	7,812.15	11	332	1000	125	239	1060	414	2,276.28
11	332	1000	125	239	1060	414	1,896.90	11	332	1000	125	239	1060	414	3,224.73
11	332	1000	125	239	1060	414	1,138.14	11	000	1000	170	239	1012	210	750.86
11	335	1000	125	239	1060	413	522.82	11	000	1000	170	239	1013	210	737.77
11	000	1000	141	239	1050	214	30.00	11	000	1000	170	239	1024	210	737.77
11	000	1000	141	239	1050	214	150.00	11	000	1000	170	239	1050	210	1,272.07
11	000	1000	141	239	1050	214	150.00	11	000	1000	170	239	1050	210	668.30
11	000	1000	141	239	1050	214	60.00	11	000	1000	170	239	1050	210	1,214.66
11	000	1000	141	239	1060	214	180.00	11	000	1000	170	239	1050	210	2,284.79
11	000	1000	141	239	1110	214	990.00	11	000	1000	170	239	1050	210	2,057.99
11	000	1000	141	239	2250	214	240.00	11	000	1000	170	239	1050	210	5,945.17
11	000	1000	141	239	2725	214	60.00	11	000	1000	170	239	1050	210	2,805.70
11	000	1000	141	239	4000	214	30.00	11	000	1000	170	239	1050	210	4,495.98
11	000	1000	141	239	5000	214	120.00	11	000	1000	170	239	1050	210	1,805.40
11	000	1000	142	239	1050	413	76.13	11	000	1000	170	239	1050	210	1,601.71
11	000	1000	142	239	1050	413	232.01	11	000	1000	170	239	1050	210	3,754.59

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	142	239	1050	413	152.26	11	000	1000	170	239	1050	210	3,697.45
11	000	1000	142	239	1050	413	50.76	11	000	1000	170	239	1050	210	2,064.50
11	000	1000	142	239	1050	413	380.66	11	000	1000	170	239	1050	210	2,042.96
11	000	1000	142	239	1050	413	50.75	11	000	1000	170	239	1060	210	8,621.35
11	000	1000	142	239	1050	413	101.50	11	000	1000	170	239	1110	210	1,328.34
11	000	1000	142	239	1050	413	76.14	11	000	1000	170	239	1110	210	1,498.65
11	000	1000	142	239	1050	413	130.51	11	000	1000	170	239	2200	210	707.43
11	000	1000	142	239	1050	413	50.75	11	000	1000	170	239	2300	210	697.32
11	000	1000	142	239	1050	414	54.38	11	000	1000	170	239	2300	210	740.75
11	000	1000	142	239	1050	414	25.38	11	000	1000	170	239	4100	210	1,325.76
11	000	1000	142	239	1050	414	27.19	11	000	1000	170	239	4400	210	720.51
11	000	1000	142	239	1050	414	54.38	11	000	1000	170	239	5400	210	1,488.92
11	000	1000	142	239	1060	413	237.45	11	000	1000	180	239	1013	413	192.38
11	000	1000	142	239	1060	414	271.90	11	000	1000	180	239	1013	414	284.68
11	000	1000	149	239	1050	328	380.00	11	000	1000	180	239	1050	328	367.87
11	000	1000	149	239	1050	413	2,690.00	11	000	1000	180	239	1050	328	390.70
11	000	1000	149	239	1050	414	730.00	11	000	1000	180	239	1050	328	251.65
11	000	1000	149	239	1060	413	580.00	11	000	1000	180	239	1050	413	293.14
11	000	1000	149	239	1060	413	427.30	11	000	1000	180	239	1050	413	202.12
11	000	1000	149	239	1060	414	1,140.00	11	000	1000	180	239	1050	413	1,386.40
11	000	1000	149	239	4000	413	140.00	11	000	1000	180	239	1050	413	202.12
11	000	1000	150	239	1060	413	21.81	11	000	1000	180	239	1050	413	147.04
11	000	1000	150	239	1060	414	81.47	11	000	1000	180	239	1050	413	367.63
11	000	1000	192	239	1012	210	885.00	11	000	1000	180	239	1050	413	279.73
11	000	1000	192	239	1024	210	885.00	11	000	1000	180	239	1050	413	790.99
11	000	1000	192	239	1050	210	885.00	11	000	1000	180	239	1050	413	847.34
11	000	1000	192	239	1050	210	885.00	11	000	1000	180	239	1050	413	969.99
11	000	1000	192	239	1050	210	885.00	11	000	1000	180	239	1050	413	278.03
11	000	1000	192	239	1050	210	885.00	11	000	1000	180	239	1050	413	1,445.45
11	000	1000	192	239	1050	210	2,655.00	11	000	1000	180	239	1050	413	409.99
11	000	1000	192	239	1050	210	885.00	11	000	1000	180	239	1050	413	196.42
11	000	1000	192	239	1050	210	1,770.00	11	000	1000	180	239	1050	413	792.12
11	000	1000	192	239	1050	210	885.00	11	000	1000	180	239	1050	413	210.46
11	000	1000	192	239	1110	210	885.00	11	000	1000	180	239	1050	414	428.87
11	000	1000	192	239	2200	210	885.00	11	000	1000	180	239	1050	414	441.20
11	000	1000	192	239	2250	210	885.00	11	000	1000	180	239	1050	414	2,499.49
11	000	1000	192	239	4400	210	1,660.83	11	000	1000	180	239	1050	414	1,382.72
11	000	1000	193	239	1050	413	885.00	11	000	1000	180	239	1050	414	457.34
11	000	1000	214	239	1012	210	69.48	11	000	1000	180	239	1050	414	2,785.22

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	214	239	1013	210	46.32	11	000	1000	180	239	1050	414	568.92
11	000	1000	214	239	1024	210	69.48	11	000	1000	180	239	1050	414	456.43
11	000	1000	214	239	1024	210	69.48	11	000	1000	180	239	1050	414	321.30
11	000	1000	214	239	1050	210	138.96	11	000	1000	180	239	1050	414	2,085.32
11	000	1000	214	239	1050	210	138.96	11	000	1000	180	239	1050	414	850.90
11	000	1000	214	239	1050	210	104.22	11	000	1000	180	239	1050	414	1,434.94
11	000	1000	214	239	1050	210	208.44	11	000	1000	180	239	1050	414	497.22
11	000	1000	214	239	1050	210	208.44	11	000	1000	180	239	1050	414	1,056.26
11	000	1000	214	239	1050	210	460.30	11	000	1000	180	239	1050	414	689.93
11	000	1000	214	239	1050	210	138.96	11	000	1000	180	239	1060	413	210.45
11	000	1000	214	239	1050	210	89.64	11	000	1000	180	239	1060	413	190.01
11	000	1000	214	239	1050	210	138.96	11	000	1000	180	239	1060	413	1,752.26
11	000	1000	214	239	1050	210	138.96	11	000	1000	180	239	1060	414	854.03
11	000	1000	214	239	1050	210	277.92	11	000	1000	192	239	1012	210	1,180.00
11	000	1000	214	239	1050	210	277.93	11	000	1000	192	239	1050	210	1,180.00
11	000	1000	214	239	1050	210	208.44	11	000	1000	192	239	1050	210	1,180.00
11	000	1000	214	239	1060	210	625.32	11	000	1000	192	239	1050	210	1,180.00
11	000	1000	214	239	1110	210	104.04	11	000	1000	192	239	1050	210	1,180.00
11	000	1000	214	239	1110	210	59.76	11	000	1000	192	239	1050	210	4,720.00
11	000	1000	214	239	1110	210	23.16	11	000	1000	192	239	1050	210	1,180.00
11	000	1000	214	239	1110	210	46.68	11	000	1000	192	239	1050	210	1,180.00
11	000	1000	214	239	1110	210	116.16	11	000	1000	192	239	1050	210	2,360.00
11	000	1000	214	239	1384	210	11.76	11	000	1000	192	239	1050	210	1,180.00
11	000	1000	214	239	1450	210	11.76	11	000	1000	192	239	1050	210	1,180.00
11	000	1000	214	239	2200	210	34.92	11	000	1000	192	239	1050	210	1,180.00
11	000	1000	214	239	2200	210	19.44	11	000	1000	192	239	1110	210	1,180.00
11	000	1000	214	239	2200	210	22.80	11	000	1000	192	239	2250	210	1,180.00
11	000	1000	214	239	2250	210	19.80	11	000	1000	192	239	4400	210	1,917.50
11	000	1000	214	239	2250	210	23.16	11	000	1000	193	239	1050	414	590.00
11	000	1000	214	239	2250	210	13.93	11	000	1000	214	239	1012	210	69.48
11	000	1000	214	239	2250	210	69.48	11	000	1000	214	239	1013	210	69.48
11	000	1000	214	239	2300	210	19.80	11	000	1000	214	239	1024	210	69.48
11	000	1000	214	239	2300	210	23.16	11	000	1000	214	239	1050	210	138.96
11	000	1000	214	239	2300	210	69.48	11	000	1000	214	239	1050	210	69.48
11	000	1000	214	239	2300	210	69.48	11	000	1000	214	239	1050	210	138.96
11	000	1000	214	239	2400	210	57.72	11	000	1000	214	239	1050	210	208.44
11	000	1000	214	239	2725	210	46.68	11	000	1000	214	239	1050	210	208.44
11	000	1000	214	239	4000	210	138.96	11	000	1000	214	239	1050	210	558.73
11	000	1000	214	239	4400	210	69.48	11	000	1000	214	239	1050	210	271.08

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	214	239	5000	210	45.96	11	000	1000	214	239	1050	210	208.44
11	000	1000	214	239	5400	210	173.52	11	000	1000	214	239	1050	210	185.28
11	000	1000	223	239	1050	413	1,051.44	11	000	1000	214	239	1050	210	138.96
11	000	1000	223	239	1050	413	1,007.63	11	000	1000	214	239	1050	210	283.71
11	000	1000	223	239	1050	414	1,051.44	11	000	1000	214	239	1050	210	344.51
11	000	1000	223	239	1050	414	1,051.44	11	000	1000	214	239	1050	210	138.96
11	000	1000	224	239	1013	413	34.74	11	000	1000	214	239	1050	210	208.44
11	000	1000	224	239	1013	413	69.48	11	000	1000	214	239	1060	210	787.45
11	000	1000	224	239	1050	328	69.48	11	000	1000	214	239	1110	210	34.56
11	000	1000	224	239	1050	328	69.48	11	000	1000	214	239	1110	210	29.88
11	000	1000	224	239	1050	328	69.48	11	000	1000	214	239	1110	210	23.16
11	000	1000	224	239	1050	413	275.04	11	000	1000	214	239	1110	210	46.68
11	000	1000	224	239	1050	413	405.30	11	000	1000	214	239	1110	210	116.16
11	000	1000	224	239	1050	413	526.90	11	000	1000	214	239	1384	210	11.76
11	000	1000	224	239	1050	413	610.85	11	000	1000	214	239	1450	210	11.76
11	000	1000	224	239	1050	413	370.56	11	000	1000	214	239	2200	210	34.92
11	000	1000	224	239	1050	413	138.96	11	000	1000	214	239	2200	210	22.80
11	000	1000	224	239	1050	413	408.20	11	000	1000	214	239	2250	210	19.80
11	000	1000	224	239	1050	413	419.78	11	000	1000	214	239	2250	210	23.16
11	000	1000	224	239	1050	413	382.14	11	000	1000	214	239	2250	210	11.04
11	000	1000	224	239	1050	413	275.02	11	000	1000	214	239	2250	210	69.48
11	000	1000	224	239	1050	413	353.19	11	000	1000	214	239	2300	210	19.80
11	000	1000	224	239	1050	413	280.81	11	000	1000	214	239	2300	210	23.16
11	000	1000	224	239	1050	413	344.51	11	000	1000	214	239	2300	210	69.48
11	000	1000	224	239	1050	413	277.92	11	000	1000	214	239	2300	210	69.48
11	000	1000	224	239	1050	414	243.18	11	000	1000	214	239	2400	210	57.72
11	000	1000	224	239	1050	414	69.48	11	000	1000	214	239	2725	210	11.76
11	000	1000	224	239	1050	414	193.96	11	000	1000	214	239	4100	210	138.96
11	000	1000	224	239	1050	414	69.48	11	000	1000	214	239	4400	210	138.96
11	000	1000	224	239	1050	414	69.48	11	000	1000	214	239	5000	210	45.96
11	000	1000	224	239	1050	414	69.48	11	000	1000	214	239	5400	210	138.96
11	000	1000	224	239	1050	414	202.65	11	000	1000	223	239	1050	413	525.72
11	000	1000	224	239	1050	414	170.81	11	000	1000	223	239	1050	414	1,051.44
11	000	1000	224	239	1050	414	110.01	11	000	1000	223	239	1050	414	525.72
11	000	1000	224	239	1050	414	208.44	11	000	1000	223	239	1050	414	1,051.44
11	000	1000	224	239	1050	414	138.96	11	000	1000	223	239	1050	414	1,051.44
11	000	1000	224	239	1060	413	5.79	11	000	1000	224	239	1013	413	63.69
11	000	1000	224	239	1060	413	570.31	11	000	1000	224	239	1013	414	69.48
11	000	1000	224	239	1060	414	231.60	11	000	1000	224	239	1050	328	69.48

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	231	239	1012	210	15.30	11	000	1000	224	239	1050	328	69.48
11	000	1000	231	239	1012	210	2,309.84	11	000	1000	224	239	1050	328	69.48
11	000	1000	231	239	1013	210	1,684.44	11	000	1000	224	239	1050	413	127.38
11	000	1000	231	239	1024	210	2,988.49	11	000	1000	224	239	1050	413	98.43
11	000	1000	231	239	1024	210	3,065.06	11	000	1000	224	239	1050	413	474.79
11	000	1000	231	239	1024	210	34.60	11	000	1000	224	239	1050	413	81.06
11	000	1000	231	239	1024	214	4.34	11	000	1000	224	239	1050	413	52.11
11	000	1000	231	239	1050	210	5,251.52	11	000	1000	224	239	1050	413	63.69
11	000	1000	231	239	1050	210	5,465.71	11	000	1000	224	239	1050	413	127.38
11	000	1000	231	239	1050	210	3,432.17	11	000	1000	224	239	1050	413	289.50
11	000	1000	231	239	1050	210	8,496.11	11	000	1000	224	239	1050	413	309.77
11	000	1000	231	239	1050	210	7,916.09	11	000	1000	224	239	1050	413	321.35
11	000	1000	231	239	1050	210	19,225.78	11	000	1000	224	239	1050	413	104.22
11	000	1000	231	239	1050	210	5,047.55	11	000	1000	224	239	1050	413	411.10
11	000	1000	231	239	1050	210	3,810.72	11	000	1000	224	239	1050	413	156.33
11	000	1000	231	239	1050	210	5,533.40	11	000	1000	224	239	1050	413	101.33
11	000	1000	231	239	1050	210	6,502.11	11	000	1000	224	239	1050	413	248.97
11	000	1000	231	239	1050	210	11,446.16	11	000	1000	224	239	1050	413	40.53
11	000	1000	231	239	1050	210	12,642.86	11	000	1000	224	239	1050	414	138.96
11	000	1000	231	239	1050	210	7,714.40	11	000	1000	224	239	1050	414	121.58
11	000	1000	231	239	1050	214	4.34	11	000	1000	224	239	1050	414	662.95
11	000	1000	231	239	1050	214	21.70	11	000	1000	224	239	1050	414	347.40
11	000	1000	231	239	1050	214	26.04	11	000	1000	224	239	1050	414	159.22
11	000	1000	231	239	1050	214	4.34	11	000	1000	224	239	1050	414	807.71
11	000	1000	231	239	1050	214	2.17	11	000	1000	224	239	1050	414	124.48
11	000	1000	231	239	1110	210	4,135.29	11	000	1000	224	239	1050	414	107.11
11	000	1000	231	239	1110	210	2,353.11	11	000	1000	224	239	1050	414	92.64
11	000	1000	231	239	1110	210	1,087.19	11	000	1000	224	239	1050	414	625.32
11	000	1000	231	239	1110	210	1,849.66	11	000	1000	224	239	1050	414	205.54
11	000	1000	231	239	1110	210	4,987.03	11	000	1000	224	239	1050	414	393.72
11	000	1000	231	239	1110	214	17.36	11	000	1000	224	239	1050	414	165.01
11	000	1000	231	239	1384	210	469.21	11	000	1000	224	239	1050	414	272.13
11	000	1000	231	239	2200	210	1,284.52	11	000	1000	224	239	1050	414	138.96
11	000	1000	231	239	2200	210	850.84	11	000	1000	224	239	1060	413	34.74
11	000	1000	231	239	2200	210	772.58	11	000	1000	224	239	1060	413	63.69
11	000	1000	231	239	2250	210	706.42	11	000	1000	224	239	1060	413	583.74
11	000	1000	231	239	2250	210	1,144.16	11	000	1000	224	239	1060	414	260.55
11	000	1000	231	239	2250	210	551.57	11	000	1000	231	239	1024	210	3,274.64
11	000	1000	231	239	2250	210	2,558.95	11	000	1000	231	239	1050	210	5,688.67

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	231	239	2300	210	26.78	11	000	1000	231	239	1050	210	2,767.35
11	000	1000	231	239	2300	210	698.09	11	334	1000	213	239	1012	210	7,306.80
11	000	1000	231	239	2300	210	1,087.54	11	334	1000	213	239	1050	210	7,306.80
11	000	1000	231	239	2300	210	2,806.24	11	334	1000	213	239	1050	210	14,613.60
11	334	1000	213	239	1012	210	7,138.80	11	334	1000	213	239	1050	210	30,417.00
11	334	1000	213	239	1024	210	7,138.80	11	334	1000	213	239	1050	210	21,920.40
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1050	210	21,920.40
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1050	210	44,138.25
11	334	1000	213	239	1050	210	22,011.30	11	334	1000	213	239	1050	210	36,534.00
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1050	210	41,069.25
11	334	1000	213	239	1050	210	21,416.40	11	334	1000	213	239	1050	210	19,540.80
11	334	1000	213	239	1050	210	33,016.95	11	334	1000	213	239	1050	210	14,613.60
11	334	1000	213	239	1050	210	21,416.40	11	334	1000	213	239	1050	210	41,461.20
11	334	1000	213	239	1050	210	28,555.20	11	334	1000	213	239	1050	210	28,929.75
11	334	1000	213	239	1050	210	18,441.90	11	334	1000	213	239	1050	210	30,417.00
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1050	210	14,613.60
11	334	1000	213	239	1050	210	28,555.20	11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	1050	210	19,036.80	11	334	1000	213	239	1060	210	78,002.80
11	334	1000	213	239	1050	210	35,694.00	11	334	1000	213	239	1110	210	7,306.80
11	334	1000	213	239	1060	210	49,971.60	11	334	1000	213	239	2200	210	7,306.80
11	334	1000	213	239	1110	210	7,138.80	11	334	1000	213	239	2300	210	7,306.80
11	334	1000	213	239	1110	210	1,189.80	11	334	1000	213	239	2300	210	7,306.80
11	334	1000	213	239	1110	210	7,138.80	11	334	1000	213	239	2400	210	7,306.80
11	334	1000	213	239	2200	210	7,138.80	11	334	1000	213	239	2725	210	1,189.80
11	334	1000	213	239	2300	210	7,138.80	11	334	1000	213	239	4100	210	14,613.60
11	334	1000	213	239	2300	210	7,138.80	11	334	1000	213	239	4400	210	7,306.80
11	334	1000	213	239	2400	210	7,138.80	11	334	1000	213	239	5000	210	7,306.80
11	334	1000	213	239	2725	210	7,138.80	11	334	1000	213	239	5400	210	14,613.60
11	334	1000	213	239	4000	210	21,416.40	11	335	1000	223	239	1050	328	7,306.80
11	334	1000	213	239	5000	210	8,328.60	11	335	1000	223	239	1050	328	7,306.80
11	334	1000	213	239	5400	210	14,277.60	11	335	1000	223	239	1050	328	7,306.80
11	335	1000	223	239	1013	413	3,569.40	11	335	1000	223	239	1050	413	10,386.30
11	335	1000	223	239	1050	328	7,138.80	11	335	1000	223	239	1050	413	16,398.30
11	335	1000	223	239	1050	328	7,138.80	11	335	1000	223	239	1050	413	2,379.60
11	335	1000	223	239	1050	328	7,138.80	11	335	1000	223	239	1050	413	5,522.10
11	335	1000	223	239	1050	413	14,277.60	11	335	1000	223	239	1050	413	19,117.35
11	335	1000	223	239	1050	413	6,841.35	11	335	1000	223	239	1050	413	5,357.09
11	335	1000	223	239	1050	413	21,416.40	11	335	1000	223	239	1050	413	6,117.00
11	335	1000	223	239	1050	413	22,308.75	11	335	1000	223	239	1050	413	25,881.75

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	335	1000	223	239	1050	413	18,144.45	11	335	1000	223	239	1050	413	19,540.80
11	335	1000	223	239	1050	413	8,328.60	11	335	1000	223	239	1050	413	5,991.00
11	335	1000	223	239	1050	413	28,257.75	11	335	1000	223	239	1050	413	15,845.40
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	1050	413	3,695.40
11	335	1000	223	239	1050	413	5,354.10	11	335	1000	223	239	1050	414	7,306.80
11	335	1000	223	239	1050	413	4,164.30	11	335	1000	223	239	1050	414	4,927.20
11	335	1000	223	239	1050	413	21,416.40	11	335	1000	223	239	1050	414	14,613.60
11	335	1000	223	239	1050	413	13,980.15	11	335	1000	223	239	1050	414	14,613.60
11	335	1000	223	239	1050	413	26,175.60	11	335	1000	223	239	1050	414	26,847.60
11	335	1000	223	239	1050	414	4,759.20	11	335	1000	223	239	1050	414	10,109.85
11	335	1000	223	239	1050	414	7,138.80	11	335	1000	223	239	1050	414	21,920.40
11	335	1000	223	239	1050	414	13,682.70	11	335	1000	223	239	1050	414	14,389.65
11	335	1000	223	239	1050	414	14,938.46	11	335	1000	223	239	1050	414	14,613.60
11	335	1000	223	239	1050	414	7,138.80	11	335	1000	223	239	1050	414	7,306.80
11	335	1000	223	239	1050	414	14,277.60	11	335	1000	223	239	1050	414	14,613.60
11	335	1000	223	239	1060	413	32,422.05	11	335	1000	223	239	1050	414	14,613.60
11	335	1000	223	239	1060	414	20,226.60	11	335	1000	223	239	1060	413	3,695.40
11	000	1000	231	239	1050	210	3.10	11	335	1000	223	239	1060	413	29,311.20
11	000	1000	231	239	1060	210	24,213.06	11	335	1000	223	239	1060	414	16,993.20
11	000	1000	231	239	1450	210	525.36	11	000	1000	231	239	1012	210	3,067.51
11	000	1000	231	239	2300	210	2,979.93	11	000	1000	231	239	1013	210	3,236.90
11	000	1000	231	239	2400	210	2,564.63	11	000	1000	231	239	1024	210	224.75
11	000	1000	231	239	2725	210	1,680.58	11	000	1000	231	239	1050	210	5,675.89
11	000	1000	231	239	4000	210	4,913.64	11	000	1000	231	239	1050	210	11,242.51
11	000	1000	231	239	4000	214	177.25	11	000	1000	231	239	1050	210	9,064.64
11	000	1000	231	239	4400	210	2,714.23	11	000	1000	231	239	1050	210	26,836.70
11	000	1000	231	239	4400	214	13.02	11	000	1000	231	239	1050	210	11,759.69
11	000	1000	231	239	5000	210	1,865.51	11	000	1000	231	239	1050	210	8,780.20
11	000	1000	231	239	5000	214	2.17	11	000	1000	231	239	1050	210	7,857.17
11	000	1000	231	239	5400	210	6,839.26	11	000	1000	231	239	1050	210	7,262.93
11	000	1000	232	239	1012	210	540.25	11	000	1000	231	239	1050	210	12,983.47
11	000	1000	232	239	1013	210	393.89	11	000	1000	231	239	1050	210	16,501.53
11	000	1000	232	239	1024	210	694.37	11	000	1000	231	239	1050	210	6,370.24
11	000	1000	232	239	1024	210	715.10	11	000	1000	231	239	1050	210	9,002.15
11	000	1000	232	239	1024	210	8.09	11	000	1000	231	239	1060	210	32,620.93
11	000	1000	232	239	1024	214	1.01	11	000	1000	231	239	1110	210	1,769.96
11	000	1000	232	239	1050	210	1,228.22	11	000	1000	231	239	1110	210	1,110.31
11	000	1000	232	239	1050	210	1,278.34	11	000	1000	231	239	1110	210	1,182.76
11	000	1000	232	239	1050	210	802.72	11	000	1000	231	239	1110	210	2,040.83

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	232	239	1050	210	1,981.71	11	000	1000	231	239	1110	210	5,598.76
11	000	1000	232	239	1050	210	1,851.32	11	000	1000	231	239	1384	210	517.88
11	000	1000	232	239	1050	210	4,488.10	11	000	1000	231	239	1450	210	576.24
11	000	1000	232	239	1050	210	1,180.48	11	000	1000	231	239	2200	210	1,362.95
11	000	1000	232	239	1050	210	885.71	11	000	1000	231	239	2200	210	43.86
11	000	1000	232	239	1050	210	1,286.96	11	000	1000	231	239	2200	210	876.15
11	000	1000	232	239	1050	210	1,520.72	11	000	1000	231	239	2250	210	740.56
11	000	1000	232	239	1050	210	2,676.94	11	000	1000	231	239	2250	210	1,259.17
11	000	1000	232	239	1050	210	2,956.66	11	000	1000	231	239	2250	210	487.31
11	000	1000	232	239	1050	210	1,801.95	11	000	1000	231	239	2250	210	2,918.81
11	000	1000	232	239	1050	210	0.73	11	000	1000	231	239	2300	210	740.56
11	000	1000	232	239	1050	214	1.01	11	000	1000	231	239	2300	210	1,183.82
11	000	1000	232	239	1050	214	5.08	11	000	1000	231	239	2300	210	3,144.79
11	000	1000	232	239	1050	214	6.09	11	000	1000	231	239	2300	210	3,280.79
11	000	1000	232	239	1050	214	1.00	11	000	1000	231	239	2400	210	2,814.05
11	000	1000	232	239	1050	214	0.51	11	000	1000	231	239	2725	210	523.21
11	000	1000	232	239	1060	210	5,660.87	11	000	1000	231	239	4100	210	5,601.92
11	000	1000	232	239	1110	210	958.19	11	000	1000	231	239	4400	210	6,384.62
11	000	1000	232	239	1110	210	550.44	11	000	1000	231	239	5000	210	2,031.32
11	000	1000	232	239	1110	210	254.16	11	000	1000	231	239	5400	210	6,588.65
11	000	1000	232	239	1110	210	432.54	11	000	1000	232	239	1012	210	717.45
11	000	1000	232	239	1110	210	1,166.22	11	000	1000	232	239	1013	210	757.07
11	000	1000	232	239	1110	214	4.06	11	000	1000	232	239	1024	210	765.85
11	000	1000	232	239	1384	210	109.68	11	000	1000	232	239	1024	210	52.56
11	000	1000	232	239	1450	210	122.89	11	000	1000	232	239	1050	210	1,330.51
11	000	1000	232	239	2200	210	300.57	11	000	1000	232	239	1050	210	647.16
11	000	1000	232	239	2200	210	199.08	11	000	1000	232	239	1050	210	1,327.56
11	000	1000	232	239	2200	210	180.75	11	000	1000	232	239	1050	210	2,629.23
11	000	1000	232	239	2250	210	163.20	11	000	1000	232	239	1050	210	2,119.82
11	000	1000	232	239	2250	210	267.61	11	000	1000	232	239	1050	210	6,276.46
11	000	1000	232	239	2250	210	129.06	11	000	1000	232	239	1050	210	2,750.24
11	000	1000	232	239	2250	210	598.48	11	000	1000	232	239	1050	210	2,053.58
11	000	1000	232	239	2300	210	6.26	11	000	1000	232	239	1050	210	1,837.44
11	000	1000	232	239	2300	210	163.20	11	000	1000	232	239	1050	210	1,698.64
11	000	1000	232	239	2300	210	254.40	11	000	1000	232	239	1050	210	3,036.71
11	000	1000	232	239	2300	210	656.29	11	000	1000	232	239	1050	210	3,859.26
11	000	1000	232	239	2300	210	696.88	11	000	1000	232	239	1050	210	1,489.77
11	000	1000	232	239	2400	210	599.82	11	000	1000	232	239	1050	210	2,105.40
11	000	1000	232	239	2725	210	389.59	11	000	1000	232	239	1060	210	7,100.73

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	232	239	4000	210	1,136.18	11	000	1000	232	239	1110	210	413.85
11	000	1000	232	239	4000	214	41.46	11	000	1000	232	239	1110	210	259.44
11	000	1000	232	239	4400	210	634.77	11	000	1000	232	239	1110	210	276.55
11	000	1000	232	239	4400	214	3.05	11	000	1000	232	239	1110	210	477.33
11	000	1000	232	239	5000	210	436.20	11	000	1000	232	239	1110	210	1,309.34
11	000	1000	232	239	5000	214	0.51	11	000	1000	232	239	1384	210	121.13
11	000	1000	232	239	5400	210	1,599.36	11	000	1000	232	239	1450	210	134.96
11	000	1000	241	239	1013	413	253.56	11	000	1000	232	239	2200	210	318.84
11	000	1000	241	239	1013	413	1,182.00	11	000	1000	232	239	2200	210	10.26
11	000	1000	241	239	1050	214	5.58	11	000	1000	232	239	2200	210	204.96
11	000	1000	241	239	1050	214	7.44	11	000	1000	232	239	2250	210	173.28
11	000	1000	241	239	1050	214	1.86	11	000	1000	232	239	2250	210	294.49
11	000	1000	241	239	1050	214	9.30	11	000	1000	232	239	2250	210	113.97
11	000	1000	241	239	1050	214	9.30	11	000	1000	232	239	2250	210	682.64
11	000	1000	241	239	1050	214	3.72	11	000	1000	232	239	2300	210	173.28
11	000	1000	241	239	1050	328	1,450.20	11	000	1000	232	239	2300	210	276.96
11	000	1000	241	239	1050	328	23.56	11	000	1000	232	239	2300	210	735.52
11	000	1000	241	239	1050	328	853.42	11	000	1000	232	239	2300	210	767.37
11	000	1000	241	239	1050	328	1,446.69	11	000	1000	232	239	2400	210	657.98
11	000	1000	241	239	1050	413	3,231.22	11	000	1000	232	239	2725	210	122.31
11	000	1000	241	239	1050	413	5,074.55	11	000	1000	232	239	4100	210	1,310.16
11	000	1000	241	239	1050	413	6,899.84	11	000	1000	232	239	4400	210	1,493.18
11	000	1000	241	239	1050	413	7,478.14	11	000	1000	232	239	5000	210	475.17
11	000	1000	241	239	1050	413	5,431.68	11	000	1000	232	239	5400	210	1,540.66
11	000	1000	241	239	1050	413	1,837.29	11	000	1000	241	239	1013	413	988.07
11	000	1000	241	239	1050	413	6,195.94	11	000	1000	241	239	1013	414	1,328.29
11	000	1000	241	239	1050	413	5,752.93	11	000	1000	241	239	1050	328	1,514.17
11	000	1000	241	239	1050	413	4,926.06	11	000	1000	241	239	1050	328	33.17
11	000	1000	241	239	1050	413	3,610.09	11	000	1000	241	239	1050	328	1,530.32
11	000	1000	241	239	1050	413	4,826.23	11	000	1000	241	239	1050	328	1,021.55
11	000	1000	241	239	1050	413	3,734.52	11	000	1000	241	239	1050	413	1,730.89
11	000	1000	241	239	1050	413	4,387.53	11	000	1000	241	239	1050	413	1,272.36
11	000	1000	241	239	1050	413	3,956.64	11	000	1000	241	239	1050	413	7,009.45
11	000	1000	241	239	1050	413	86.63	11	000	1000	241	239	1050	413	790.09
11	000	1000	241	239	1050	414	3.10	11	000	1000	241	239	1050	413	440.62
11	000	1000	241	239	1050	414	3,493.49	11	000	1000	241	239	1050	413	933.86
11	000	1000	241	239	1050	414	1,069.20	11	000	1000	241	239	1050	413	1,852.26
11	000	1000	241	239	1050	414	2,738.77	11	000	1000	241	239	1050	413	4,394.15
11	000	1000	241	239	1050	414	829.99	11	000	1000	241	239	1050	413	4,495.69

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Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	241	239	1050	414	1,009.33	11	000	1000	241	239	1050	413	4,735.69
11	000	1000	241	239	1050	414	1,448.16	11	000	1000	241	239	1050	413	886.49
11	000	1000	241	239	1050	414	2,631.74	11	000	1000	241	239	1050	413	6,830.16
11	000	1000	241	239	1050	414	2,834.23	11	000	1000	241	239	1050	413	2,269.60
11	000	1000	241	239	1050	414	1,897.66	11	000	1000	241	239	1050	413	1,587.39
11	000	1000	241	239	1050	414	3,593.10	11	000	1000	241	239	1050	413	3,406.26
11	000	1000	241	239	1050	414	2,587.16	11	000	1000	241	239	1050	413	475.30
11	000	1000	241	239	1060	214	11.16	11	000	1000	241	239	1050	414	1,967.09
11	000	1000	241	239	1060	413	119.74	11	000	1000	241	239	1050	414	1,871.72
11	000	1000	241	239	1060	413	7,473.29	11	000	1000	241	239	1050	414	10,628.64
11	000	1000	241	239	1060	414	96.35	11	000	1000	241	239	1050	414	6,252.60
11	000	1000	241	239	1060	414	3,254.99	11	000	1000	241	239	1050	414	2,396.05
11	000	1000	241	239	1110	214	61.38	11	000	1000	241	239	1050	414	12,924.73
11	000	1000	241	239	2250	214	14.88	11	000	1000	241	239	1050	414	1,919.05
11	000	1000	241	239	2725	214	3.72	11	000	1000	241	239	1050	414	1,704.82
11	000	1000	241	239	4000	214	1.86	11	000	1000	241	239	1050	414	1,964.72
11	000	1000	241	239	4000	413	9.86	11	000	1000	241	239	1050	414	9,481.00
11	000	1000	241	239	5000	214	7.44	11	000	1000	241	239	1050	414	3,550.88
11	000	1000	242	239	1013	413	59.28	11	000	1000	241	239	1050	414	6,057.75
11	000	1000	242	239	1013	413	276.48	11	000	1000	241	239	1050	414	2,688.82
11	000	1000	242	239	1050	214	1.31	11	000	1000	241	239	1050	414	4,464.55
11	000	1000	242	239	1050	214	1.74	11	000	1000	241	239	1050	414	2,837.43
11	000	1000	242	239	1050	214	0.43	11	000	1000	241	239	1060	413	446.91
11	000	1000	242	239	1050	214	2.17	11	000	1000	241	239	1060	413	926.62
11	000	1000	242	239	1050	214	2.17	11	000	1000	241	239	1060	413	8,185.40
11	000	1000	242	239	1050	214	0.87	11	000	1000	241	239	1060	414	29.14
11	000	1000	242	239	1050	328	339.24	11	000	1000	241	239	1060	414	103.76
11	000	1000	242	239	1050	328	5.51	11	000	1000	241	239	1060	414	4,298.28
11	000	1000	242	239	1050	328	199.53	11	000	1000	242	239	1013	413	231.14
11	000	1000	242	239	1050	328	338.22	11	000	1000	242	239	1013	414	310.69
11	000	1000	242	239	1050	413	755.73	11	000	1000	242	239	1050	328	354.05
11	000	1000	242	239	1050	413	1,186.75	11	000	1000	242	239	1050	328	7.76
11	000	1000	242	239	1050	413	1,613.62	11	000	1000	242	239	1050	328	357.91
11	000	1000	242	239	1050	413	1,749.21	11	000	1000	242	239	1050	328	238.99
11	000	1000	242	239	1050	413	1,270.50	11	000	1000	242	239	1050	413	404.86
11	000	1000	242	239	1050	413	429.60	11	000	1000	242	239	1050	413	297.52
11	000	1000	242	239	1050	413	1,448.92	11	000	1000	242	239	1050	413	1,639.20
11	000	1000	242	239	1050	413	1,345.32	11	000	1000	242	239	1050	413	184.76
11	000	1000	242	239	1050	413	1,152.27	11	000	1000	242	239	1050	413	103.10

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	242	239	1050	413	844.33	11	000	1000	242	239	1050	413	218.45
11	000	1000	242	239	1050	413	1,128.69	11	000	1000	242	239	1050	413	433.08
11	000	1000	242	239	1050	413	873.28	11	000	1000	242	239	1050	413	1,027.57
11	000	1000	242	239	1050	413	1,026.12	11	000	1000	242	239	1050	413	1,051.68
11	000	1000	242	239	1050	413	925.34	11	000	1000	242	239	1050	413	1,107.56
11	000	1000	242	239	1050	413	20.26	11	000	1000	242	239	1050	413	207.31
11	000	1000	242	239	1050	414	0.73	11	000	1000	242	239	1050	413	1,597.30
11	000	1000	242	239	1050	414	816.95	11	000	1000	242	239	1050	413	530.59
11	000	1000	242	239	1050	414	250.08	11	000	1000	242	239	1050	413	371.25
11	000	1000	242	239	1050	414	640.46	11	000	1000	242	239	1050	413	796.57
11	000	1000	242	239	1050	414	194.08	11	000	1000	242	239	1050	413	111.17
11	000	1000	242	239	1050	414	236.06	11	000	1000	242	239	1050	414	459.95
11	000	1000	242	239	1050	414	338.64	11	000	1000	242	239	1050	414	437.69
11	000	1000	242	239	1050	414	615.44	11	000	1000	242	239	1050	414	2,485.75
11	000	1000	242	239	1050	414	662.86	11	000	1000	242	239	1050	414	1,461.90
11	000	1000	242	239	1050	414	443.71	11	000	1000	242	239	1050	414	560.36
11	000	1000	242	239	1050	414	840.24	11	000	1000	242	239	1050	414	3,022.64
11	000	1000	242	239	1050	414	605.12	11	000	1000	242	239	1050	414	448.79
11	000	1000	242	239	1060	214	2.61	11	000	1000	242	239	1050	414	398.67
11	000	1000	242	239	1060	413	28.02	11	000	1000	242	239	1050	414	459.46
11	000	1000	242	239	1060	413	1,747.69	11	000	1000	242	239	1050	414	2,217.49
11	000	1000	242	239	1060	414	22.56	11	000	1000	242	239	1050	414	830.37
11	000	1000	242	239	1060	414	761.15	11	000	1000	242	239	1050	414	1,416.50
11	000	1000	242	239	1110	214	14.35	11	000	1000	242	239	1050	414	628.91
11	000	1000	242	239	2250	214	3.48	11	000	1000	242	239	1050	414	1,044.13
11	000	1000	242	239	2725	214	0.87	11	000	1000	242	239	1050	414	663.61
11	000	1000	242	239	4000	214	0.43	11	000	1000	242	239	1060	413	104.49
11	000	1000	242	239	4000	413	2.30	11	000	1000	242	239	1060	413	216.65
11	000	1000	242	239	5000	214	1.74	11	000	1000	242	239	1060	413	1,914.58
11	000	1000	251	239	1012	210	15.05	11	000	1000	242	239	1060	414	6.82
11	000	1000	251	239	1012	210	3,068.02	11	000	1000	242	239	1060	414	24.24
11	000	1000	251	239	1013	210	1,622.65	11	000	1000	242	239	1060	414	1,005.20
11	000	1000	251	239	1024	210	2,933.80	11	000	1000	251	239	1012	210	3,383.92
11	000	1000	251	239	1024	210	2,990.48	11	000	1000	251	239	1013	210	3,184.55
11	000	1000	251	239	1024	210	42.00	11	000	1000	251	239	1024	210	3,170.55
11	000	1000	251	239	1050	210	5,997.38	11	000	1000	251	239	1050	210	6,620.00
11	000	1000	251	239	1050	210	6,082.44	11	000	1000	251	239	1050	210	3,394.38
11	000	1000	251	239	1050	210	4,022.63	11	000	1000	251	239	1050	210	6,341.32
11	000	1000	251	239	1050	210	8,913.68	11	000	1000	251	239	1050	210	11,244.72

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	251	239	1050	210	8,716.56	11	000	1000	251	239	1050	210	9,823.93
11	000	1000	251	239	1050	210	19,715.72	11	000	1000	251	239	1050	210	26,499.63
11	000	1000	251	239	1050	210	5,976.40	11	000	1000	251	239	1050	210	9,886.01
11	000	1000	251	239	1050	210	4,124.45	11	000	1000	251	239	1050	210	9,850.40
11	000	1000	251	239	1050	210	6,053.21	11	000	1000	251	239	1050	210	8,561.19
11	000	1000	251	239	1050	210	5,844.97	11	000	1000	251	239	1050	210	6,605.56
11	000	1000	251	239	1050	210	11,687.09	11	000	1000	251	239	1050	210	13,128.92
11	000	1000	251	239	1050	210	11,966.88	11	000	1000	251	239	1050	210	16,210.97
11	000	1000	251	239	1050	210	8,703.79	11	000	1000	251	239	1050	210	6,327.04
11	000	1000	251	239	1050	210	3.76	11	000	1000	251	239	1050	210	9,472.39
11	000	1000	251	239	1060	210	26,075.63	11	000	1000	251	239	1060	210	33,429.89
11	000	1000	251	239	1110	210	4,582.37	11	000	1000	251	239	1110	210	1,839.40
11	000	1000	251	239	1110	210	2,580.67	11	000	1000	251	239	1110	210	1,413.09
11	000	1000	251	239	1110	210	997.93	11	000	1000	251	239	1110	210	1,093.90
11	000	1000	251	239	1110	210	1,927.28	11	000	1000	251	239	1110	210	2,125.35
11	000	1000	251	239	1110	210	4,833.08	11	000	1000	251	239	1110	210	5,328.90
11	000	1000	251	239	1384	210	489.05	11	000	1000	251	239	1384	210	539.27
11	000	1000	251	239	1450	210	485.51	11	000	1000	251	239	1450	210	534.22
11	000	1000	251	239	2200	210	1,427.77	11	000	1000	251	239	2200	210	1,514.04
11	000	1000	251	239	2200	210	840.44	11	000	1000	251	239	2200	210	1,043.73
11	000	1000	251	239	2200	210	949.90	11	000	1000	251	239	2250	210	942.91
11	000	1000	251	239	2250	210	869.05	11	000	1000	251	239	2250	210	1,184.10
11	000	1000	251	239	2250	210	1,065.11	11	000	1000	251	239	2250	210	507.61
11	000	1000	251	239	2250	210	562.58	11	000	1000	251	239	2250	210	3,315.38
11	000	1000	251	239	2250	210	2,910.76	11	000	1000	251	239	2300	210	942.91
11	000	1000	251	239	2300	210	5.42	11	000	1000	251	239	2300	210	1,095.08
11	000	1000	251	239	2300	210	860.85	11	000	1000	251	239	2300	210	3,170.30
11	000	1000	251	239	2300	210	998.40	11	000	1000	251	239	2300	210	3,295.53
11	000	1000	251	239	2300	210	2,851.51	11	000	1000	251	239	2400	210	2,607.51
11	000	1000	251	239	2300	210	3,041.49	11	000	1000	251	239	2725	210	539.35
11	000	1000	251	239	2400	210	2,370.91	11	000	1000	251	239	4100	210	6,675.47
11	000	1000	251	239	2725	210	1,956.35	11	000	1000	251	239	4400	210	6,626.10
11	000	1000	251	239	4000	210	6,009.96	11	000	1000	251	239	5000	210	2,093.80
11	000	1000	251	239	4400	210	3,028.91	11	000	1000	251	239	5400	210	6,453.98
11	000	1000	251	239	5000	210	1,899.24	11	000	1000	252	239	1050	210	927.82
11	000	1000	251	239	5400	210	7,170.72	11	000	1000	253	239	1012	210	5,516.14
11	000	1000	252	239	1050	210	4.14	11	000	1000	253	239	1013	210	5,319.98
11	000	1000	253	239	1012	210	20.43	11	000	1000	253	239	1024	210	5,300.86
11	000	1000	253	239	1012	210	5,014.08	11	000	1000	253	239	1050	210	9,263.47

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	253	239	1013	210	2,817.80	11	000	1000	253	239	1050	210	4,923.29
11	000	1000	253	239	1024	210	4,904.99	11	000	1000	253	239	1050	210	9,654.03
11	000	1000	253	239	1024	210	4,981.97	11	000	1000	253	239	1050	210	18,125.39
11	000	1000	253	239	1024	210	57.00	11	000	1000	253	239	1050	210	14,665.75
11	000	1000	253	239	1024	214	11.55	11	000	1000	253	239	1050	210	43,518.20
11	000	1000	253	239	1050	210	8,534.86	11	000	1000	253	239	1050	210	23,281.24
11	000	1000	253	239	1050	210	9,661.71	11	000	1000	253	239	1050	210	13,823.58
11	000	1000	253	239	1050	210	5,823.70	11	000	1000	253	239	1050	210	13,215.93
11	000	1000	253	239	1050	210	13,571.17	11	000	1000	253	239	1050	210	11,751.89
11	000	1000	253	239	1050	210	12,974.39	11	000	1000	253	239	1050	210	21,660.76
11	000	1000	253	239	1050	210	31,804.80	11	000	1000	253	239	1050	210	26,572.47
11	000	1000	253	239	1050	210	8,430.56	11	000	1000	253	239	1050	210	10,082.04
11	000	1000	253	239	1050	210	6,082.37	11	000	1000	253	239	1050	210	14,564.56
11	000	1000	253	239	1050	210	9,455.24	11	000	1000	253	239	1060	210	53,513.63
11	000	1000	253	239	1050	210	10,556.42	11	000	1000	253	239	1110	210	2,813.35
11	000	1000	253	239	1050	210	18,886.75	11	000	1000	253	239	1110	210	2,079.84
11	000	1000	253	239	1050	210	19,831.55	11	000	1000	253	239	1110	210	1,895.49
11	000	1000	253	239	1050	210	12,885.97	11	000	1000	253	239	1110	210	3,406.08
11	000	1000	253	239	1050	210	5.11	11	000	1000	253	239	1110	210	9,305.96
11	000	1000	253	239	1050	214	57.75	11	000	1000	253	239	1384	210	864.24
11	000	1000	253	239	1050	214	69.30	11	000	1000	253	239	1450	210	990.24
11	000	1000	253	239	1060	210	40,851.99	11	000	1000	253	239	2200	210	2,326.09
11	000	1000	253	239	1110	210	6,876.22	11	000	1000	253	239	2200	210	1,583.53
11	000	1000	253	239	1110	210	4,003.57	11	000	1000	253	239	2250	210	1,387.68
11	000	1000	253	239	1110	210	1,737.86	11	000	1000	253	239	2250	210	2,016.73
11	000	1000	253	239	1110	210	3,089.94	11	000	1000	253	239	2250	210	813.52
11	000	1000	253	239	1110	210	8,501.98	11	000	1000	253	239	2250	210	4,754.67
11	000	1000	253	239	1384	210	784.08	11	000	1000	253	239	2300	210	1,387.68
11	000	1000	253	239	1450	210	909.84	11	000	1000	253	239	2300	210	1,896.24
11	000	1000	253	239	2200	210	2,177.73	11	000	1000	253	239	2300	210	5,010.94
11	000	1000	253	239	2200	210	1,378.56	11	000	1000	253	239	2300	210	5,322.93
11	000	1000	253	239	2200	210	1,434.95	11	000	1000	253	239	2400	210	4,834.54
11	000	1000	253	239	2250	210	1,269.81	11	000	1000	253	239	2725	210	876.46
11	000	1000	253	239	2250	210	1,829.73	11	000	1000	253	239	4100	210	9,573.70
11	000	1000	253	239	2250	210	935.05	11	000	1000	253	239	4400	210	10,017.55
11	000	1000	253	239	2250	210	4,148.16	11	000	1000	253	239	5000	210	3,402.97
11	000	1000	253	239	2300	210	41.55	11	000	1000	253	239	5400	210	10,698.12
11	000	1000	253	239	2300	210	1,258.69	11	000	1000	261	239	1013	413	1,032.82
11	000	1000	253	239	2300	210	1,739.04	11	000	1000	261	239	1013	414	1,433.76

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	253	239	2300	210	4,509.27	11	000	1000	261	239	1050	328	1,830.60
11	000	1000	253	239	2300	210	4,906.23	11	000	1000	261	239	1050	328	40.27
11	000	1000	253	239	2400	210	4,442.89	11	000	1000	261	239	1050	328	1,919.80
11	000	1000	253	239	2725	210	2,915.10	11	000	1000	261	239	1050	328	1,231.42
11	000	1000	253	239	4000	210	8,552.03	11	000	1000	261	239	1050	413	1,987.43
11	000	1000	253	239	4000	214	471.70	11	000	1000	261	239	1050	413	1,504.37
11	000	1000	253	239	4400	210	4,365.92	11	000	1000	261	239	1050	413	8,040.52
11	000	1000	253	239	4400	214	34.65	11	000	1000	261	239	1050	413	1,192.47
11	000	1000	253	239	5000	210	3,091.55	11	000	1000	261	239	1050	413	724.03
11	000	1000	253	239	5400	210	11,650.37	11	000	1000	261	239	1050	413	967.56
11	000	1000	261	239	1013	413	293.64	11	000	1000	261	239	1050	413	1,939.89
11	000	1000	261	239	1013	413	1,268.77	11	000	1000	261	239	1050	413	4,378.40
11	000	1000	261	239	1050	328	1,835.26	11	000	1000	261	239	1050	413	4,677.83
11	000	1000	261	239	1050	328	28.60	11	000	1000	261	239	1050	413	5,180.41
11	000	1000	261	239	1050	328	1,088.49	11	000	1000	261	239	1050	413	1,449.98
11	000	1000	261	239	1050	328	1,776.10	11	000	1000	261	239	1050	413	6,017.14
11	000	1000	261	239	1050	413	3,618.67	11	000	1000	261	239	1050	413	2,570.31
11	000	1000	261	239	1050	413	5,355.27	11	000	1000	261	239	1050	413	1,707.79
11	000	1000	261	239	1050	413	7,964.78	11	000	1000	261	239	1050	413	3,979.69
11	000	1000	261	239	1050	413	8,517.24	11	000	1000	261	239	1050	413	528.07
11	000	1000	261	239	1050	413	6,094.13	11	000	1000	261	239	1050	414	2,177.63
11	000	1000	261	239	1050	413	2,064.00	11	000	1000	261	239	1050	414	1,948.26
11	000	1000	261	239	1050	413	6,615.23	11	000	1000	261	239	1050	414	10,706.73
11	000	1000	261	239	1050	413	5,312.37	11	000	1000	261	239	1050	414	7,043.65
11	000	1000	261	239	1050	413	5,233.80	11	000	1000	261	239	1050	414	2,674.43
11	000	1000	261	239	1050	413	3,981.37	11	000	1000	261	239	1050	414	14,013.18
11	000	1000	261	239	1050	413	5,176.83	11	000	1000	261	239	1050	414	1,605.14
11	000	1000	261	239	1050	413	3,013.82	11	000	1000	261	239	1050	414	1,856.02
11	000	1000	261	239	1050	413	4,781.85	11	000	1000	261	239	1050	414	407.55
11	000	1000	261	239	1050	413	4,788.25	11	000	1000	261	239	1050	414	10,526.22
11	000	1000	261	239	1050	414	3.76	11	000	1000	261	239	1050	414	2,285.74
11	000	1000	261	239	1050	414	3,690.92	11	000	1000	261	239	1050	414	6,891.19
11	000	1000	261	239	1050	414	1,131.96	11	000	1000	261	239	1050	414	1,432.29
11	000	1000	261	239	1050	414	3,008.67	11	000	1000	261	239	1050	414	5,231.14
11	000	1000	261	239	1050	414	1,104.74	11	000	1000	261	239	1050	414	1,648.09
11	000	1000	261	239	1050	414	1,122.32	11	000	1000	261	239	1060	413	524.61
11	000	1000	261	239	1050	414	3,040.11	11	000	1000	261	239	1060	413	958.25
11	000	1000	261	239	1050	414	1,726.81	11	000	1000	261	239	1060	413	9,309.05
11	000	1000	261	239	1050	414	2,040.77	11	000	1000	261	239	1060	414	35.38

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	261	239	1050	414	2,669.41	11	000	1000	261	239	1060	414	5,225.38
11	000	1000	261	239	1050	414	1,518.72	11	000	1000	263	239	1013	413	1,401.66
11	000	1000	261	239	1060	413	131.51	11	000	1000	263	239	1013	414	1,945.69
11	000	1000	261	239	1060	413	8,498.24	11	000	1000	263	239	1050	328	2,484.36
11	000	1000	261	239	1060	414	4,099.27	11	000	1000	263	239	1050	328	54.65
11	000	1000	261	239	4000	413	10.58	11	000	1000	263	239	1050	328	2,605.36
11	000	1000	263	239	1013	413	398.52	11	000	1000	263	239	1050	328	1,671.27
11	000	1000	263	239	1013	413	1,721.89	11	000	1000	263	239	1050	413	2,697.30
11	000	1000	263	239	1050	328	2,490.70	11	000	1000	263	239	1050	413	2,041.64
11	000	1000	263	239	1050	328	38.81	11	000	1000	263	239	1050	413	10,912.30
11	000	1000	263	239	1050	328	1,477.24	11	000	1000	263	239	1050	413	1,618.33
11	000	1000	263	239	1050	328	2,410.59	11	000	1000	263	239	1050	413	982.52
11	000	1000	263	239	1050	413	4,911.12	11	000	1000	263	239	1050	413	1,313.06
11	000	1000	263	239	1050	413	7,267.91	11	000	1000	263	239	1050	413	2,632.70
11	000	1000	263	239	1050	413	10,809.69	11	000	1000	263	239	1050	413	5,942.54
11	000	1000	263	239	1050	413	11,558.79	11	000	1000	263	239	1050	413	6,348.36
11	000	1000	263	239	1050	413	8,270.75	11	000	1000	263	239	1050	413	7,030.51
11	000	1000	263	239	1050	413	2,801.27	11	000	1000	263	239	1050	413	1,967.69
11	000	1000	263	239	1050	413	8,978.14	11	000	1000	263	239	1050	413	8,166.21
11	000	1000	263	239	1050	413	7,209.89	11	000	1000	263	239	1050	413	3,488.20
11	000	1000	263	239	1050	413	7,103.00	11	000	1000	263	239	1050	413	2,317.53
11	000	1000	263	239	1050	413	5,403.23	11	000	1000	263	239	1050	413	5,400.63
11	000	1000	263	239	1050	413	7,025.40	11	000	1000	263	239	1050	413	716.62
11	000	1000	263	239	1050	413	4,090.34	11	000	1000	263	239	1050	414	2,955.35
11	000	1000	263	239	1050	413	6,489.80	11	000	1000	263	239	1050	414	2,644.16
11	000	1000	263	239	1050	413	6,498.41	11	000	1000	263	239	1050	414	14,530.87
11	000	1000	263	239	1050	414	5.11	11	000	1000	263	239	1050	414	9,559.42
11	000	1000	263	239	1050	414	5,009.44	11	000	1000	263	239	1050	414	3,629.40
11	000	1000	263	239	1050	414	1,536.24	11	000	1000	263	239	1050	414	19,018.18
11	000	1000	263	239	1050	414	4,083.10	11	000	1000	263	239	1050	414	2,178.32
11	000	1000	263	239	1050	414	1,499.27	11	000	1000	263	239	1050	414	2,518.85
11	000	1000	263	239	1050	414	1,523.13	11	000	1000	263	239	1050	414	553.11
11	000	1000	263	239	1050	414	4,125.96	11	000	1000	263	239	1050	414	14,285.66
11	000	1000	263	239	1050	414	2,343.55	11	000	1000	263	239	1050	414	3,102.09
11	000	1000	263	239	1050	414	2,769.54	11	000	1000	263	239	1050	414	9,352.49
11	000	1000	263	239	1050	414	3,622.75	11	000	1000	263	239	1050	414	1,943.88
11	000	1000	263	239	1050	414	2,061.12	11	000	1000	263	239	1050	414	7,099.37
11	000	1000	263	239	1060	413	178.49	11	000	1000	263	239	1050	414	2,236.80
11	000	1000	263	239	1060	413	11,533.38	11	000	1000	263	239	1060	413	711.94

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	263	239	1060	414	5,563.40	11	000	1000	263	239	1060	413	1,300.43
11	000	1000	263	239	4000	413	14.36	11	000	1000	263	239	1060	413	12,633.08
11	000	1000	273	239	1012	210	0.70	11	000	1000	263	239	1060	414	48.01
11	000	1000	273	239	1012	210	173.16	11	000	1000	263	239	1060	414	7,091.70
11	000	1000	273	239	1013	210	97.65	11	000	1000	273	239	1012	210	164.91
11	000	1000	273	239	1024	210	169.66	11	000	1000	273	239	1013	210	159.32
11	000	1000	273	239	1024	210	172.27	11	000	1000	273	239	1024	210	159.08
11	000	1000	273	239	1024	210	1.95	11	000	1000	273	239	1024	210	10.80
11	000	1000	273	239	1024	214	0.24	11	000	1000	273	239	1050	210	274.13
11	000	1000	273	239	1050	210	291.98	11	000	1000	273	239	1050	210	448.87
11	000	1000	273	239	1050	210	333.07	11	000	1000	273	239	1050	210	414.55
11	000	1000	273	239	1050	210	199.44	11	000	1000	273	239	1050	210	676.39
11	000	1000	273	239	1050	210	466.50	11	000	1000	273	239	1050	210	436.72
11	000	1000	273	239	1050	210	445.29	11	000	1000	273	239	1050	210	1,304.01
11	000	1000	273	239	1050	210	1,096.77	11	000	1000	273	239	1050	210	785.44
11	000	1000	273	239	1050	210	288.22	11	000	1000	273	239	1050	210	416.96
11	000	1000	273	239	1050	210	209.33	11	000	1000	273	239	1050	210	393.73
11	000	1000	273	239	1050	210	325.58	11	000	1000	273	239	1050	210	634.44
11	000	1000	273	239	1050	210	366.73	11	000	1000	273	239	1050	210	773.14
11	000	1000	273	239	1050	210	651.77	11	000	1000	273	239	1050	210	797.50
11	000	1000	273	239	1050	210	685.48	11	000	1000	273	239	1050	210	407.01
11	000	1000	273	239	1050	210	442.07	11	000	1000	273	239	1050	210	433.98
11	000	1000	273	239	1050	210	0.18	11	000	1000	273	239	1050	214	0.12
11	000	1000	273	239	1050	214	0.24	11	000	1000	273	239	1060	210	1,782.91
11	000	1000	273	239	1050	214	1.22	11	000	1000	273	239	1110	210	88.07
11	000	1000	273	239	1050	214	1.47	11	000	1000	273	239	1110	210	60.92
11	000	1000	273	239	1050	214	0.24	11	000	1000	273	239	1110	210	56.10
11	000	1000	273	239	1050	214	0.12	11	000	1000	273	239	1110	210	150.96
11	000	1000	273	239	1060	210	1,408.35	11	000	1000	273	239	1110	210	302.11
11	000	1000	273	239	1110	210	236.13	11	000	1000	273	239	1164	210	25.47
11	000	1000	273	239	1110	210	137.80	11	000	1000	273	239	1164	210	11.10
11	000	1000	273	239	1110	210	60.26	11	000	1000	273	239	1384	210	25.46
11	000	1000	273	239	1110	210	106.57	11	000	1000	273	239	1450	210	29.43
11	000	1000	273	239	1110	210	294.92	11	000	1000	273	239	2200	210	68.34
11	000	1000	273	239	1110	214	0.98	11	000	1000	273	239	2200	210	27.57
11	000	1000	273	239	1384	210	27.04	11	000	1000	273	239	2200	210	57.58
11	000	1000	273	239	1450	210	31.68	11	000	1000	273	239	2250	210	40.64
11	000	1000	273	239	2200	210	74.88	11	000	1000	273	239	2250	210	59.65
11	000	1000	273	239	2200	210	47.62	11	000	1000	273	239	2250	210	49.43

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	273	239	2200	210	49.30	11	000	1000	273	239	2250	210	150.10
11	000	1000	273	239	2250	210	43.52	11	000	1000	273	239	2300	210	40.64
11	000	1000	273	239	2250	210	63.38	11	000	1000	273	239	2300	210	56.13
11	000	1000	273	239	2250	210	32.32	11	000	1000	273	239	2300	210	175.03
11	000	1000	273	239	2250	210	141.92	11	000	1000	273	239	2300	210	11.10
11	000	1000	273	239	2300	210	1.51	11	000	1000	273	239	2300	210	159.09
11	000	1000	273	239	2300	210	43.14	11	000	1000	273	239	2400	210	143.65
11	000	1000	273	239	2300	210	60.29	11	000	1000	273	239	2725	210	25.85
11	000	1000	273	239	2300	210	155.40	11	000	1000	273	239	4100	210	284.96
11	000	1000	273	239	2300	210	169.30	11	000	1000	273	239	4400	210	296.10
11	000	1000	273	239	2400	210	154.66	11	000	1000	273	239	5000	210	100.35
11	000	1000	273	239	2725	210	110.61	11	000	1000	273	239	5400	210	320.28
11	000	1000	273	239	4000	210	292.57	11	000	1000	283	239	1013	413	41.26
11	000	1000	273	239	4000	214	9.97	11	000	1000	283	239	1050	328	73.34
11	000	1000	273	239	4400	210	149.51	11	000	1000	283	239	1050	413	79.15
11	000	1000	273	239	4400	214	0.73	11	000	1000	283	239	1050	413	59.92
11	000	1000	273	239	5000	210	106.74	11	000	1000	283	239	1050	413	321.01
11	000	1000	273	239	5000	214	0.12	11	000	1000	283	239	1050	413	47.71
11	000	1000	273	239	5400	210	402.20	11	000	1000	283	239	1050	413	28.94
11	000	1000	283	239	1013	413	13.49	11	000	1000	283	239	1050	413	39.19
11	000	1000	283	239	1013	413	58.56	11	000	1000	283	239	1050	414	87.05
11	000	1000	283	239	1050	214	0.31	11	000	1000	283	239	1050	414	78.06
11	000	1000	283	239	1050	328	84.81	11	000	1000	283	239	1050	414	476.49
11	000	1000	283	239	1050	328	1.32	11	000	1000	283	239	1050	414	278.72
11	000	1000	283	239	1050	413	166.73	11	000	1000	283	239	1050	414	106.73
11	000	1000	283	239	1050	413	250.93	11	000	1000	283	239	1060	413	21.29
11	000	1000	283	239	1050	413	368.18	11	000	1000	283	239	1060	413	38.30
11	000	1000	283	239	1050	413	396.64	11	331	1000	273	239	1013	210	2.49
11	000	1000	283	239	1050	413	279.35	11	331	1000	273	239	1050	210	4.98
11	000	1000	283	239	1050	413	95.26	11	331	1000	273	239	1050	210	6.04
11	000	1000	283	239	1050	413	307.94	11	331	1000	273	239	1050	210	6.04
11	000	1000	283	239	1050	414	0.18	11	331	1000	273	239	1050	210	2.49
11	000	1000	283	239	1050	414	170.30	11	331	1000	273	239	1050	210	0.93
11	000	1000	283	239	1050	414	52.22	11	331	1000	273	239	1050	210	4.98
11	000	1000	283	239	1050	414	139.80	11	331	1000	273	239	1050	210	0.83
11	000	1000	283	239	1060	413	6.07	11	331	1000	273	239	1050	210	4.98
11	331	1000	273	239	1013	210	1.95	11	331	1000	273	239	1050	210	2.49
11	331	1000	273	239	1050	210	2.92	11	331	1000	273	239	1050	210	2.49
11	331	1000	273	239	1050	210	5.84	11	331	1000	273	239	1060	210	4.98

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	331	1000	273	239	1050	210	5.84	11	331	1000	273	239	1110	210	2.49
11	331	1000	273	239	1050	210	2.92	11	331	1000	273	239	1110	210	2.49
11	331	1000	273	239	1050	210	2.92	11	332	1000	283	239	1013	413	6.22
11	331	1000	273	239	1050	210	5.84	11	332	1000	283	239	1050	413	6.49
11	331	1000	273	239	1050	210	2.92	11	332	1000	283	239	1050	413	2.83
11	331	1000	273	239	1050	210	7.05	11	332	1000	283	239	1050	413	31.64
11	331	1000	273	239	1050	210	2.92	11	332	1000	283	239	1050	413	3.54
11	331	1000	273	239	1060	210	8.76	11	332	1000	283	239	1050	414	6.78
11	331	1000	273	239	1110	210	2.92	11	332	1000	283	239	1050	414	14.13
11	331	1000	273	239	1110	210	2.43	11	332	1000	283	239	1050	414	57.92
11	331	1000	273	239	1110	210	2.92	11	332	1000	283	239	1050	414	20.34
11	332	1000	283	239	1013	413	7.94	11	000	1000	283	239	1013	414	57.38
11	332	1000	283	239	1013	414	7.94	11	000	1000	283	239	1050	328	1.60
11	332	1000	283	239	1050	413	16.54	11	000	1000	283	239	1050	328	76.93
11	332	1000	283	239	1050	413	36.39	11	000	1000	283	239	1050	328	49.28
11	332	1000	283	239	1050	413	32.60	11	000	1000	283	239	1050	413	77.14
11	332	1000	283	239	1050	413	57.08	11	000	1000	283	239	1050	413	207.17
11	332	1000	283	239	1050	413	22.83	11	000	1000	283	239	1050	413	186.76
11	332	1000	283	239	1050	413	15.88	11	000	1000	283	239	1050	413	206.97
11	332	1000	283	239	1050	413	47.49	11	000	1000	283	239	1050	413	58.05
11	332	1000	283	239	1050	414	7.94	11	000	1000	283	239	1050	413	307.01
11	332	1000	283	239	1050	414	19.85	11	000	1000	283	239	1050	413	102.32
11	332	1000	283	239	1050	414	7.94	11	000	1000	283	239	1050	413	71.73
11	332	1000	283	239	1050	414	10.26	11	000	1000	283	239	1050	413	159.11
11	332	1000	283	239	1060	413	1.32	11	000	1000	283	239	1050	413	21.41
11	000	1000	283	239	1050	214	0.42	11	000	1000	283	239	1050	414	560.44
11	000	1000	283	239	1050	214	0.11	11	000	1000	283	239	1050	414	102.45
11	000	1000	283	239	1050	214	0.53	11	000	1000	283	239	1050	414	74.52
11	000	1000	283	239	1050	214	0.53	11	000	1000	283	239	1050	414	85.29
11	000	1000	283	239	1050	214	0.21	11	000	1000	283	239	1050	414	420.94
11	000	1000	283	239	1050	328	50.21	11	000	1000	283	239	1050	414	168.52
11	000	1000	283	239	1050	328	82.07	11	000	1000	283	239	1050	414	276.21
11	000	1000	283	239	1050	413	317.73	11	000	1000	283	239	1050	414	119.20
11	000	1000	283	239	1050	413	243.31	11	000	1000	283	239	1050	414	209.37
11	000	1000	283	239	1050	413	183.96	11	000	1000	283	239	1050	414	144.11
11	000	1000	283	239	1050	413	238.95	11	000	1000	283	239	1060	413	372.41
11	000	1000	283	239	1050	413	208.13	11	000	1000	283	239	1060	414	1.40
11	000	1000	283	239	1050	413	220.42	11	000	1000	283	239	1060	414	5.32
11	000	1000	283	239	1050	413	220.92	11	000	1000	283	239	1060	414	208.59

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	283	239	1050	413	4.87	11	000	1000	320	239	0000	000	227.50
11	000	1000	283	239	1050	414	50.98	11	000	1000	320	239	0000	000	390.00
11	000	1000	283	239	1050	414	51.77	11	000	1000	320	239	0000	000	926.25
11	000	1000	283	239	1050	414	73.53	11	000	1000	320	239	0000	000	763.75
11	000	1000	283	239	1050	414	140.19	11	000	1000	320	239	0000	000	747.50
11	000	1000	283	239	1050	414	162.78	11	000	1000	320	239	0000	000	3,072.50
11	000	1000	283	239	1050	414	94.19	11	000	1000	320	239	0000	000	97.50
11	000	1000	283	239	1050	414	189.30	11	000	1000	320	239	0000	000	601.25
11	000	1000	283	239	1050	414	154.36	11	000	1000	320	239	0000	000	731.25
11	000	1000	283	239	1060	214	0.63	11	000	1000	320	239	0000	000	2,713.75
11	000	1000	283	239	1060	413	392.73	11	000	1000	320	239	0000	000	260.00
11	000	1000	283	239	1060	414	5.81	11	000	1000	320	239	0000	000	682.50
11	000	1000	283	239	1060	414	190.99	11	000	1000	320	239	0000	000	8,547.50
11	000	1000	283	239	1110	214	3.45	11	000	1000	320	239	1012	000	4,000.00
11	000	1000	283	239	2250	214	0.84	11	000	1000	436	239	1060	000	1,465.78
11	000	1000	283	239	2725	214	0.21	11	000	1000	530	239	0000	000	186.42
11	000	1000	283	239	4000	214	0.11	11	000	1000	530	239	0000	000	186.42
11	000	1000	283	239	4000	413	0.49	11	000	1000	530	239	0000	000	186.42
11	000	1000	283	239	5000	214	0.42	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	715.00	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	65.00	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	1,088.75	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	1,300.00	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	81.25	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	2,210.00	11	000	1000	530	239	0000	000	456.42
11	000	1000	320	239	0000	000	47.50	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	845.00	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	910.00	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	1,575.00	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	65.00	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	617.50	11	000	1000	530	239	0000	000	186.42
11	000	1000	320	239	0000	000	9,183.75	11	000	1000	530	239	1050	000	2,586.82
11	000	1000	320	239	1012	000	814.83	11	000	1000	580	239	0000	000	201.23
11	000	1000	320	239	1050	000	919.27	11	000	1000	619	239	0000	000	600.94
11	000	1000	320	239	1050	000	3,577.89	11	000	1000	619	239	1060	000	297.28
11	000	1000	320	239	1050	000	3,043.06	11	000	1000	658	239	1050	000	18.00
11	000	1000	320	239	1050	000	3,138.03	11	000	1000	658	239	1050	000	6.87
11	000	1000	320	239	1050	000	382.76	11	000	1000	658	239	1050	000	25.56
11	000	1000	320	239	1050	000	2,072.80	11	000	1000	658	239	1050	000	148.69

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	320	239	1050	000	3,340.96	11	000	1000	658	239	1050	000	50.88
11	000	1000	320	239	1050	000	2,829.45	11	000	1000	658	239	1050	000	3.97
11	000	1000	320	239	1050	000	1,646.48	11	000	1000	658	239	1050	000	45.52
11	000	1000	320	239	1050	000	5,100.10	11	000	1000	681	239	0000	000	392.99
11	000	1000	320	239	1050	000	3,004.45	11	000	1000	681	239	0000	000	197.77
11	000	1000	320	239	1050	000	2,731.09	11	000	1000	681	239	0000	000	510.12
11	000	1000	320	239	1050	000	5,738.76	11	000	1000	681	239	0000	000	173.19
11	000	1000	320	239	1060	000	7,561.85	11	000	1000	681	239	0000	000	149.76
11	000	1000	530	239	0000	000	231.20	11	000	1000	681	239	0000	000	346.00
11	000	1000	530	239	1012	000	177.54	11	000	1000	681	239	0000	000	546.60
11	000	1000	530	239	1050	000	177.54	11	000	2120	320	239	0000	000	5,263.33
11	000	1000	530	239	1050	000	177.54	11	000	2120	320	239	0000	000	3,718.92
11	000	1000	530	239	1050	000	177.54	11	000	2120	320	239	0000	000	14,792.18
11	000	1000	530	239	1050	000	177.54	11	000	2120	320	239	0000	000	2,479.27
11	000	1000	530	239	1050	000	177.54	11	000	2120	320	239	0000	000	2,479.27
11	000	1000	530	239	1050	000	177.54	11	000	2120	320	239	0000	000	2,479.28
11	000	1000	530	239	1050	000	177.54	11	000	2120	653	239	0000	000	1,047.00
11	000	1000	530	239	1050	000	177.54	11	000	2132	580	239	0000	000	118.09
11	000	1000	530	239	1050	000	177.54	11	000	2132	580	239	0000	000	33.18
11	000	1000	530	239	1050	000	177.54	11	000	2132	580	239	0000	000	8.01
11	000	1000	530	239	1050	000	177.54	11	000	2132	616	239	0000	000	1,133.37
11	000	1000	580	239	1060	000	2,749.10	11	000	2132	616	239	0000	000	55.00
11	000	1000	611	239	0000	000	52.23	11	000	2132	616	239	0000	000	54.94
11	000	1000	611	239	0000	000	1,353.83	11	000	2132	616	239	0000	000	55.00
11	000	1000	611	239	0000	000	154.98	11	000	2132	616	239	0000	000	55.00
11	000	1000	611	239	0000	000	36.98	11	000	2132	616	239	0000	000	55.00
11	000	1000	611	239	0000	000	73.70	11	000	2132	616	239	0000	000	55.00
11	000	1000	611	239	0000	000	51.98	11	000	2132	616	239	0000	000	55.00
11	000	1000	619	239	0000	000	78.18	11	000	2132	616	239	0000	000	55.00
11	000	1000	619	239	0000	000	100.37	11	000	2132	616	239	0000	000	55.00
11	000	1000	653	239	0000	000	75.89	11	000	2132	616	239	0000	000	55.00
11	000	1000	653	239	0000	000	36.98	11	000	2132	619	239	0000	000	196.00
11	000	1000	653	239	0000	000	577.40	11	000	2135	120	239	0000	334	55,207.13
11	000	1000	653	239	0000	000	57.47	11	000	2135	120	239	0000	334	57,676.00
11	000	1000	653	239	0000	000	262.48	11	000	2135	120	239	0000	416	641.24
11	000	1000	653	239	1050	000	646.71	11	000	2135	120	239	0000	416	47,658.57
11	000	1000	653	239	1050	000	299.40	11	000	2135	120	239	0000	416	40,144.59
11	000	1000	653	239	1050	000	646.71	11	000	2135	180	239	0000	334	828.10
11	000	1000	653	239	1050	000	347.31	11	000	2135	180	239	0000	334	865.14

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	1000	653	239	1050	000	646.69	11	000	2135	180	239	0000	416	678.39
11	000	1000	654	239	0000	000	280.95	11	000	2135	180	239	0000	416	573.48
11	000	1000	658	239	0000	000	61.97	11	000	2135	224	239	0000	334	69.48
11	000	1000	658	239	1050	000	40.44	11	000	2135	224	239	0000	334	69.48
11	000	1000	658	239	1050	000	89.98	11	000	2135	224	239	0000	416	69.48
11	000	1000	658	239	1050	000	33.95	11	000	2135	224	239	0000	416	69.48
11	000	1000	658	239	1050	000	65.18	11	000	2135	241	239	0000	334	3,615.33
11	000	1000	658	239	1050	000	85.40	11	000	2135	241	239	0000	334	3,761.96
11	000	1000	658	239	1050	000	85.40	11	000	2135	241	239	0000	416	85.36
11	000	1000	658	239	1050	000	85.40	11	000	2135	241	239	0000	416	3,116.93
11	000	1000	658	239	1050	000	85.40	11	000	2135	241	239	0000	416	2,162.12
11	000	1000	658	239	1050	000	85.42	11	000	2135	242	239	0000	334	845.52
11	000	1000	681	239	0000	000	189.02	11	000	2135	242	239	0000	334	879.89
11	000	1000	681	239	0000	000	339.78	11	000	2135	242	239	0000	416	728.96
11	000	1000	681	239	0000	000	348.35	11	000	2135	242	239	0000	416	505.76
11	000	1000	681	239	0000	000	711.70	11	000	2135	261	239	0000	334	4,160.62
11	000	1000	681	239	0000	000	343.83	11	000	2135	261	239	0000	334	4,346.40
11	000	1000	681	239	0000	000	388.08	11	000	2135	261	239	0000	416	127.94
11	000	1000	681	239	0000	000	349.13	11	000	2135	261	239	0000	416	3,592.43
11	000	1000	681	239	0000	000	701.48	11	000	2135	261	239	0000	416	3,026.88
11	000	2120	320	239	0000	000	27,853.56	11	000	2135	262	239	0000	416	296.62
11	000	2120	653	239	0000	000	823.00	11	000	2135	263	239	0000	334	5,646.47
11	000	2132	580	239	0000	000	361.35	11	000	2135	263	239	0000	334	5,898.71
11	000	2132	580	239	0000	000	78.59	11	000	2135	263	239	0000	416	347.27
11	000	2132	580	239	0000	000	382.52	11	000	2135	263	239	0000	416	4,875.47
11	000	2132	580	239	0000	000	47.10	11	000	2135	263	239	0000	416	4,107.84
11	000	2132	619	239	0000	000	718.00	11	000	2135	283	239	0000	334	166.92
11	000	2132	642	239	0000	000	130.00	11	000	2135	283	239	0000	334	174.38
11	000	2135	320	239	0000	000	61,510.00	11	000	2135	283	239	0000	416	129.68
11	000	2135	320	239	0000	000	825.00	11	000	2135	283	239	0000	416	143.99
11	000	2135	320	239	0000	000	800.00	11	000	2135	283	239	0000	416	121.30
11	000	2135	320	239	0000	000	11,675.00	11	000	2135	320	239	0000	000	500.00
11	000	2135	320	239	0000	000	11,570.00	11	000	2135	580	239	0000	000	921.54
11	000	2135	320	239	0000	000	5,417.50	11	000	2135	619	239	0000	000	27.00
11	000	2135	320	239	0000	000	50.00	11	000	2140	110	239	0000	205	97,940.01
11	000	2135	320	239	0000	000	10,105.00	11	000	2140	110	239	0000	343	288,054.16
11	000	2135	320	239	0000	000	675.00	11	000	2140	110	239	0000	343	14,348.18
11	000	2135	320	239	0000	000	6,262.50	11	000	2140	110	239	0000	343	2,745.47
11	000	2135	320	239	0000	000	3,710.00	11	000	2140	114	239	0000	343	100.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	2135	320	239	0000	000	650.00	11	000	2140	116	239	0000	205	1,387.07
11	000	2135	320	239	1050	000	300.00	11	000	2140	116	239	0000	343	3,737.04
11	000	2135	320	239	1050	000	100.00	11	000	2140	116	239	0000	343	183.02
11	000	2135	320	239	1050	000	2,130.00	11	000	2140	116	239	0000	343	58.77
11	000	2135	320	239	1050	000	2,800.00	11	000	2140	120	239	0000	510	55,670.78
11	000	2135	320	239	1050	000	1,450.00	11	000	2140	120	239	0000	510	2,420.47
11	000	2135	320	239	1050	000	1,075.00	11	000	2140	170	239	0000	205	1,368.18
11	000	2135	320	239	1050	000	75.00	11	000	2140	170	239	0000	343	4,577.22
11	000	2135	320	239	1050	000	1,350.00	11	000	2140	170	239	0000	510	871.37
11	000	2135	320	239	1050	000	770.00	11	000	2140	214	239	0000	205	133.17
11	000	2135	320	239	1050	000	60.00	11	000	2140	214	239	0000	343	295.30
11	000	2135	580	239	0000	000	308.84	11	000	2140	214	239	0000	343	14.47
11	000	2140	110	239	0000	205	29,638.00	11	000	2140	214	239	0000	343	2.89
11	000	2140	110	239	0000	343	22,180.00	11	000	2140	224	239	0000	510	66.59
11	000	2140	110	239	0000	343	252,185.03	11	000	2140	224	239	0000	510	2.89
11	000	2140	110	239	0000	510	45,476.21	11	000	2140	231	239	0000	205	6,214.10
11	000	2140	114	239	0000	343	1,050.00	11	000	2140	231	239	0000	343	17,967.04
11	000	2140	115	239	0000	343	25.00	11	000	2140	231	239	0000	343	888.91
11	000	2140	116	239	0000	205	72.94	11	000	2140	231	239	0000	343	172.15
11	000	2140	116	239	0000	343	2,712.32	11	000	2140	231	239	0000	510	54.02
11	000	2140	116	239	0000	510	209.10	11	000	2140	232	239	0000	205	1,453.28
11	000	2140	139	239	4000	343	350.00	11	000	2140	232	239	0000	343	4,202.06
11	000	2140	214	239	0000	205	69.48	11	000	2140	232	239	0000	343	207.90
11	000	2140	214	239	0000	343	283.71	11	000	2140	232	239	0000	343	40.26
11	000	2140	214	239	0000	510	52.11	11	000	2140	232	239	0000	510	12.63
11	000	2140	231	239	0000	205	1,822.92	11	000	2140	241	239	0000	510	3,488.80
11	000	2140	231	239	0000	343	1,375.16	11	000	2140	241	239	0000	510	151.76
11	000	2140	231	239	0000	343	15,224.63	11	000	2140	242	239	0000	510	815.85
11	000	2140	231	239	0000	510	2,823.76	11	000	2140	242	239	0000	510	35.49
11	000	2140	231	239	4000	343	21.70	11	000	2140	251	239	0000	205	5,992.24
11	000	2140	232	239	0000	205	426.39	11	000	2140	251	239	0000	343	17,966.93
11	000	2140	232	239	0000	343	321.68	11	000	2140	251	239	0000	343	898.05
11	000	2140	232	239	0000	343	3,560.55	11	000	2140	251	239	0000	343	148.10
11	000	2140	232	239	0000	510	660.41	11	000	2140	253	239	0000	205	10,014.61
11	000	2140	232	239	4000	343	5.08	11	000	2140	253	239	0000	343	29,454.97
11	000	2140	241	239	0000	343	66.65	11	000	2140	253	239	0000	343	1,467.15
11	000	2140	242	239	0000	343	15.59	11	000	2140	253	239	0000	343	280.75
11	000	2140	251	239	0000	205	2,160.51	11	000	2140	261	239	0000	510	4,195.20
11	000	2140	251	239	0000	343	16,196.48	11	000	2140	261	239	0000	510	182.40

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	2140	251	239	0000	510	3,217.84	11	000	2140	263	239	0000	510	5,693.64
11	000	2140	251	239	4000	343	26.34	11	000	2140	263	239	0000	510	247.55
11	000	2140	252	239	0000	343	412.54	11	000	2140	273	239	0000	205	395.49
11	000	2140	253	239	0000	205	3,031.18	11	000	2140	273	239	0000	343	1,076.67
11	000	2140	253	239	0000	343	3,659.70	11	000	2140	273	239	0000	343	62.44
11	000	2140	253	239	0000	343	25,868.09	11	000	2140	273	239	0000	343	8.36
11	000	2140	253	239	0000	510	4,650.80	11	000	2140	273	239	0000	510	2.60
11	000	2140	253	239	4000	343	35.75	11	000	2140	283	239	0000	510	165.84
11	000	2140	261	239	0000	343	60.21	11	000	2140	283	239	0000	510	7.21
11	000	2140	263	239	0000	343	127.10	11	000	2140	580	239	0000	000	2,177.34
11	000	2140	273	239	0000	205	103.64	11	000	2140	580	239	0000	000	235.69
11	000	2140	273	239	0000	343	77.37	11	000	2140	614	239	0000	000	334.60
11	000	2140	273	239	0000	343	892.89	11	000	2140	614	239	0000	000	2,186.11
11	000	2140	273	239	0000	510	159.36	11	000	2140	614	239	0000	000	2,465.05
11	000	2140	273	239	4000	343	1.22	11	000	2140	614	239	0000	000	734.25
11	000	2140	580	239	0000	000	2,024.46	11	000	2140	614	239	0000	000	767.70
11	000	2140	653	239	0000	000	2,231.55	11	000	2140	614	239	0000	000	2,207.45
11	000	2140	658	239	0000	000	216.60	11	000	2140	614	239	0000	000	2,207.46
11	000	2152	110	239	0000	353	44,896.94	11	000	2140	618	239	0000	000	147.84
11	000	2152	110	239	0000	353	52,519.56	11	000	2152	110	239	0000	353	51,620.31
11	000	2152	110	239	0000	353	48,958.54	11	000	2152	110	239	0000	353	49,468.56
11	000	2152	114	239	0000	353	1,525.00	11	000	2152	110	239	0000	353	45,996.72
11	000	2152	115	239	0000	353	75.00	11	000	2152	110	239	0000	353	45,156.03
11	000	2152	116	239	0000	353	325.26	11	000	2152	110	239	0000	353	48,965.66
11	000	2152	116	239	0000	353	906.83	11	000	2152	114	239	0000	353	3,425.00
11	000	2152	116	239	0000	353	626.54	11	000	2152	116	239	0000	353	177.37
11	000	2152	120	239	0000	216	34,155.00	11	000	2152	116	239	0000	353	316.89
11	000	2152	120	239	0000	216	46,501.11	11	000	2152	116	239	0000	353	60.15
11	000	2152	120	239	0000	216	30,659.40	11	000	2152	116	239	0000	353	298.16
11	000	2152	120	239	1050	216	15,751.65	11	000	2152	116	239	0000	353	325.29
11	000	2152	120	239	1050	216	297.45	11	000	2152	120	239	0000	216	33,972.39
11	000	2152	125	239	1050	216	25.00	11	000	2152	120	239	0000	216	33,352.17
11	000	2152	139	239	0000	353	2,240.00	11	000	2152	125	239	0000	216	25.00
11	000	2152	170	239	0000	353	50.00	11	000	2152	125	239	1050	216	46.16
11	000	2152	170	239	0000	353	50.00	11	000	2152	125	239	1050	216	50.00
11	000	2152	170	239	0000	353	50.00	11	000	2152	139	239	0000	353	378.00
11	000	2152	170	239	0000	353	50.00	11	000	2152	139	239	0000	353	40.00
11	000	2152	180	239	0000	353	50.00	11	000	2152	139	239	0000	353	747.00
11	000	2152	180	239	0000	353	50.00	11	000	2152	139	239	0000	353	162.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	2152	180	239	0000	353	50.00	11	000	2152	170	239	0000	353	774.30
11	000	2152	192	239	0000	353	1,622.50	11	000	2152	170	239	0000	353	742.03
11	000	2152	192	239	0000	353	885.00	11	000	2152	170	239	0000	353	689.95
11	000	2152	214	239	0000	353	69.48	11	000	2152	170	239	0000	353	677.34
11	000	2152	214	239	0000	353	69.48	11	000	2152	170	239	0000	353	734.48
11	000	2152	214	239	0000	353	69.48	11	000	2152	180	239	0000	216	483.57
11	000	2152	224	239	0000	216	69.48	11	000	2152	180	239	0000	216	132.26
11	000	2152	224	239	0000	216	110.01	11	000	2152	192	239	0000	353	639.16
11	000	2152	224	239	0000	216	69.48	11	000	2152	192	239	0000	353	1,278.34
11	000	2152	231	239	0000	353	2,825.91	11	000	2152	214	239	0000	353	69.48
11	000	2152	231	239	0000	353	3,349.88	11	000	2152	214	239	0000	353	69.48
11	000	2152	231	239	0000	353	3.10	11	000	2152	214	239	0000	353	69.48
11	000	2152	231	239	0000	353	3,098.15	11	000	2152	214	239	0000	353	63.69
11	000	2152	231	239	0000	353	54.48	11	000	2152	214	239	0000	353	69.48
11	000	2152	231	239	0000	353	82.15	11	000	2152	224	239	0000	216	69.48
11	000	2152	232	239	0000	353	660.98	11	000	2152	224	239	0000	216	69.48
11	000	2152	232	239	0000	353	783.45	11	000	2152	231	239	0000	353	3,332.68
11	000	2152	232	239	0000	353	0.73	11	000	2152	231	239	0000	353	3,117.05
11	000	2152	232	239	0000	353	724.49	11	000	2152	231	239	0000	353	2,495.58
11	000	2152	232	239	0000	353	12.72	11	000	2152	231	239	0000	353	259.51
11	000	2152	232	239	0000	353	19.21	11	000	2152	231	239	0000	353	39.14
11	000	2152	241	239	0000	216	2,258.74	11	000	2152	231	239	0000	353	2,829.17
11	000	2152	241	239	0000	216	3,025.70	11	000	2152	231	239	0000	353	76.80
11	000	2152	241	239	0000	216	1,873.11	11	000	2152	231	239	0000	353	10.04
11	000	2152	241	239	0000	353	3.10	11	000	2152	231	239	0000	353	3,064.68
11	000	2152	241	239	0000	353	3.10	11	000	2152	232	239	0000	353	779.43
11	000	2152	241	239	0000	353	3.10	11	000	2152	232	239	0000	353	729.07
11	000	2152	241	239	0000	353	17.05	11	000	2152	232	239	0000	353	583.61
11	000	2152	241	239	1050	216	978.11	11	000	2152	232	239	0000	353	60.71
11	000	2152	242	239	0000	216	528.37	11	000	2152	232	239	0000	353	9.12
11	000	2152	242	239	0000	216	707.60	11	000	2152	232	239	0000	353	661.68
11	000	2152	242	239	0000	216	438.08	11	000	2152	232	239	0000	353	17.85
11	000	2152	242	239	0000	353	0.73	11	000	2152	232	239	0000	353	2.35
11	000	2152	242	239	0000	353	0.73	11	000	2152	232	239	0000	353	716.66
11	000	2152	242	239	0000	353	0.73	11	000	2152	241	239	0000	216	1.55
11	000	2152	242	239	0000	353	3.99	11	000	2152	241	239	0000	216	2,063.83
11	000	2152	242	239	1050	216	228.84	11	000	2152	241	239	0000	216	2,069.17
11	000	2152	251	239	0000	353	3,062.58	11	000	2152	241	239	1050	216	2.86
11	000	2152	251	239	0000	353	3,177.24	11	000	2152	241	239	1050	216	3.10

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	2152	251	239	0000	353	3.76	11	000	2152	242	239	0000	216	0.36
11	000	2152	251	239	0000	353	3,235.93	11	000	2152	242	239	0000	216	482.69
11	000	2152	251	239	0000	353	66.71	11	000	2152	242	239	0000	216	483.94
11	000	2152	252	239	0000	353	4.14	11	000	2152	242	239	1050	216	0.67
11	000	2152	252	239	0000	353	4.14	11	000	2152	242	239	1050	216	0.73
11	000	2152	252	239	0000	353	4.14	11	000	2152	251	239	0000	353	3,741.61
11	000	2152	252	239	0000	353	4.14	11	000	2152	251	239	0000	353	3,411.75
11	000	2152	253	239	0000	353	4,598.01	11	000	2152	251	239	0000	353	3,410.16
11	000	2152	253	239	0000	353	5,542.46	11	000	2152	251	239	0000	353	56.30
11	000	2152	253	239	0000	353	5.11	11	000	2152	251	239	0000	353	48.24
11	000	2152	253	239	0000	353	5,241.80	11	000	2152	251	239	0000	353	3,105.39
11	000	2152	253	239	0000	353	90.47	11	000	2152	251	239	0000	353	96.26
11	000	2152	261	239	0000	216	2,576.03	11	000	2152	251	239	0000	353	12.19
11	000	2152	261	239	0000	216	3,508.42	11	000	2152	251	239	0000	353	3,365.45
11	000	2152	261	239	0000	216	2,312.87	11	000	2152	252	239	0000	353	676.65
11	000	2152	261	239	0000	353	3.76	11	000	2152	253	239	0000	353	5,312.89
11	000	2152	261	239	0000	353	3.76	11	000	2152	253	239	0000	353	5,054.41
11	000	2152	261	239	0000	353	20.70	11	000	2152	253	239	0000	353	4,709.76
11	000	2152	262	239	0000	353	4.14	11	000	2152	253	239	0000	353	76.30
11	000	2152	262	239	0000	353	4.14	11	000	2152	253	239	0000	353	65.29
11	000	2152	263	239	0000	216	3,495.96	11	000	2152	253	239	0000	353	4,619.27
11	000	2152	263	239	0000	216	4,761.38	11	000	2152	253	239	0000	353	130.58
11	000	2152	263	239	0000	216	3,138.95	11	000	2152	253	239	0000	353	16.55
11	000	2152	263	239	0000	353	5.11	11	000	2152	253	239	0000	353	5,009.02
11	000	2152	263	239	0000	353	5.11	11	000	2152	261	239	0000	216	2,562.26
11	000	2152	263	239	0000	353	28.09	11	000	2152	261	239	0000	216	2,525.56
11	000	2152	273	239	0000	353	157.75	11	000	2152	263	239	0000	216	3,477.38
11	000	2152	273	239	0000	353	192.02	11	000	2152	263	239	0000	216	3,427.54
11	000	2152	273	239	0000	353	180.78	11	000	2152	263	239	1050	216	4.75
11	000	2152	273	239	0000	353	3.09	11	000	2152	273	239	0000	353	160.11
11	000	2152	273	239	0000	353	5.58	11	000	2152	273	239	0000	353	152.89
11	000	2152	283	239	0000	216	119.14	11	000	2152	273	239	0000	353	139.37
11	000	2152	283	239	0000	216	162.21	11	000	2152	273	239	0000	353	12.43
11	000	2152	283	239	0000	216	106.95	11	000	2152	273	239	0000	353	98.55
11	000	2152	283	239	1050	216	55.03	11	000	2152	273	239	0000	353	137.42
11	000	2152	283	239	1050	216	1.03	11	000	2152	273	239	0000	353	170.58
11	000	2152	320	239	0000	000	233.75	11	000	2152	273	239	0000	353	0.48
11	000	2152	320	239	0000	000	1,550.00	11	000	2152	273	239	0000	353	149.02
11	000	2153	430	239	0000	000	100.00	11	000	2152	283	239	0000	216	0.08

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	2153	655	239	0000	000	251.95	11	000	2152	283	239	0000	216	102.64
11	000	2170	125	239	0000	417	75.00	11	000	2152	283	239	0000	216	99.75
11	000	2170	149	239	0000	338	600.00	11	000	2152	283	239	0000	216	104.23
11	000	2170	149	239	0000	417	440.00	11	000	2152	283	239	1050	216	0.14
11	000	2170	241	239	0000	338	37.20	11	000	2152	283	239	1050	216	0.15
11	000	2170	241	239	0000	417	4.65	11	000	2152	283	239	1050	216	58.03
11	000	2170	241	239	0000	417	27.28	11	000	2152	320	239	0000	000	3,587.50
11	000	2170	242	239	0000	338	8.70	11	000	2153	431	239	0000	000	2,400.00
11	000	2170	242	239	0000	417	1.09	11	000	2170	120	239	0000	417	550.00
11	000	2170	242	239	0000	417	6.38	11	000	2170	149	239	0000	338	500.00
11	000	2170	261	239	0000	338	45.16	11	000	2170	149	239	0000	417	400.00
11	000	2170	261	239	0000	417	5.65	11	000	2170	241	239	0000	338	31.00
11	000	2170	261	239	0000	417	33.12	11	000	2170	241	239	0000	417	24.80
11	000	2170	263	239	0000	338	61.29	11	000	2170	242	239	0000	338	7.25
11	000	2170	263	239	0000	417	7.66	11	000	2170	242	239	0000	417	5.80
11	000	2170	263	239	0000	417	44.95	11	000	2170	261	239	0000	338	37.63
11	000	2170	283	239	0000	338	2.09	11	000	2170	261	239	0000	417	30.11
11	000	2170	283	239	0000	417	0.26	11	000	2170	263	239	0000	338	51.07
11	000	2170	283	239	0000	417	1.54	11	000	2170	263	239	0000	417	40.86
11	000	2170	430	239	0000	000	259.98	11	000	2170	283	239	0000	338	191.45
11	000	2170	580	239	0000	000	80.56	11	000	2170	283	239	0000	338	1.49
11	000	2170	580	239	0000	000	80.56	11	000	2170	283	239	0000	417	104.23
11	000	2170	580	239	0000	000	80.56	11	000	2170	283	239	0000	417	1.19
11	000	2170	580	239	0000	000	80.54	11	000	2170	580	239	0000	000	750.81
11	000	2170	580	239	0000	000	80.53	11	000	2180	658	239	0000	000	65.90
11	000	2170	580	239	0000	000	80.54	11	000	2199	320	239	0000	000	531.48
11	000	2170	580	239	0000	000	80.56	11	000	2199	320	239	0000	000	210.96
11	000	2170	580	239	0000	000	80.54	11	000	2199	320	239	0000	000	81.96
11	000	2170	580	239	0000	000	80.54	11	000	2213	645	239	0000	000	1,895.00
11	000	2170	580	239	0000	000	80.54	11	000	2213	860	239	1060	000	125.00
11	000	2170	580	239	0000	000	80.54	11	000	2330	110	239	0000	108	5.00
11	000	2170	580	239	0000	000	80.56	11	000	2330	110	239	0000	110	50,512.32
11	000	2170	580	239	0000	000	80.57	11	000	2330	116	239	0000	110	705.15
11	000	2170	580	239	0000	000	80.57	11	000	2330	197	239	0000	108	265.00
11	000	2180	658	239	0000	000	182.00	11	000	2330	197	239	0000	110	238.50
11	000	2199	320	239	0000	000	2,325.24	11	000	2330	214	239	0000	110	49.68
11	000	2199	320	239	0000	000	50.00	11	000	2330	231	239	0000	108	0.24
11	000	2199	619	239	1050	000	123.69	11	000	2330	231	239	0000	110	3,098.83
11	000	2213	170	239	1050	110	50.00	11	000	2330	232	239	0000	110	724.62

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	2213	231	239	1050	108	3.10	11	000	2330	251	239	0000	110	3,099.34
11	000	2213	231	239	1050	110	3.10	11	000	2330	253	239	0000	108	0.72
11	000	2213	231	239	1050	210	3.10	11	000	2330	253	239	0000	110	5,163.36
11	000	2213	231	239	1050	210	3.10	11	000	2330	273	239	0000	108	236.69
11	000	2213	231	239	1050	210	9.30	11	000	2330	273	239	0000	110	489.47
11	000	2213	231	239	1050	210	3.10	11	000	2340	120	239	0000	615	79,142.35
11	000	2213	231	239	4000	210	3.10	11	000	2340	180	239	0000	615	1,187.13
11	000	2213	232	239	1050	108	0.73	11	000	2340	224	239	0000	615	127.38
11	000	2213	232	239	1050	110	0.73	11	000	2340	241	239	0000	615	4,847.96
11	000	2213	232	239	1050	210	0.73	11	000	2340	242	239	0000	615	1,133.85
11	000	2213	232	239	1050	210	0.73	11	000	2340	261	239	0000	615	5,966.49
11	000	2213	232	239	1050	210	2.19	11	000	2340	263	239	0000	615	8,097.36
11	000	2213	232	239	1050	210	0.73	11	000	2340	283	239	0000	615	239.29
11	000	2213	232	239	4000	210	0.73	11	000	2340	580	239	0000	000	2,143.03
11	000	2213	251	239	1050	110	3.76	11	000	2340	619	239	0000	000	390.21
11	000	2213	251	239	1050	210	3.76	11	000	2340	619	239	0000	000	317.89
11	000	2213	251	239	1050	210	3.76	11	000	2573	810	239	0000	000	150.00
11	000	2213	251	239	1050	210	11.28	11	000	2573	860	239	0000	000	110.00
11	000	2213	251	239	1050	210	3.76	11	000	2574	580	239	0000	000	1,439.60
11	000	2213	251	239	4000	210	3.76	11	000	2575	619	239	0000	000	363.86
11	000	2213	252	239	1050	108	3.85	11	000	2575	619	239	0000	000	19.60
11	000	2213	252	239	1050	210	4.14	11	000	2575	619	239	0000	000	19.99
11	000	2213	252	239	1050	210	4.14	11	000	2575	619	239	0000	000	37.99
11	000	2213	252	239	1050	210	12.42	11	000	2580	611	239	0000	000	182.42
11	000	2213	252	239	1050	210	4.14	11	000	2580	611	239	0000	000	259.03
11	000	2213	252	239	4000	210	4.14	11	000	2580	611	239	0000	000	130.87
11	000	2213	253	239	1050	108	8.25	11	000	2580	611	239	0000	000	163.57
11	000	2213	253	239	1050	110	5.11	11	000	2580	611	239	0000	000	637.15
11	000	2213	253	239	1050	210	5.11	11	000	2580	611	239	0000	000	124.71
11	000	2213	253	239	1050	210	5.11	11	000	2580	611	239	0000	000	781.62
11	000	2213	253	239	1050	210	15.33	11	000	2580	619	239	0000	000	5.29
11	000	2213	253	239	1050	210	5.11	11	000	2580	653	239	0000	000	293.43
11	000	2213	253	239	4000	210	5.11	11	000	2580	653	239	0000	000	233.58
11	000	2213	273	239	1050	110	0.18	11	000	2580	653	239	0000	000	60.00
11	000	2213	645	239	0000	000	124.00	11	000	2720	120	239	0000	801	164,396.73
11	000	2213	645	239	0000	000	186.00	11	000	2720	120	239	0000	803	14,082.15
11	000	2213	645	239	0000	000	124.00	11	000	2720	124	239	0000	801	10,172.92
11	000	2213	645	239	0000	000	217.00	11	000	2720	125	239	0000	801	150.00
11	000	2213	645	239	0000	000	124.00	11	000	2720	149	239	0000	801	330.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	2213	645	239	0000	000	186.00	11	000	2720	149	239	0000	803	110.00
11	000	2213	645	239	0000	000	372.00	11	000	2720	150	239	0000	801	3,589.26
11	000	2213	645	239	0000	000	62.00	11	000	2720	180	239	0000	801	2,239.88
11	000	2213	645	239	0000	000	155.00	11	000	2720	180	239	0000	803	209.42
11	000	2220	320	239	1050	000	35.08	11	000	2720	223	239	0000	801	1,051.44
11	000	2220	645	239	0000	000	49.05	11	000	2720	224	239	0000	801	549.00
11	000	2220	645	239	0000	000	32.70	11	000	2720	224	239	0000	803	69.48
11	000	2220	645	239	0000	000	16.35	11	000	2720	241	239	0000	801	11,317.43
11	000	2220	645	239	0000	000	65.40	11	000	2720	241	239	0000	803	732.52
11	000	2330	110	239	0000	108	5.00	11	000	2720	242	239	0000	801	2,646.88
11	000	2330	110	239	0000	110	46,607.80	11	000	2720	242	239	0000	803	171.36
11	000	2330	116	239	0000	110	705.15	11	000	2720	261	239	0000	801	8,667.52
11	000	2330	197	239	0000	108	277.25	11	000	2720	261	239	0000	803	1,073.40
11	000	2330	197	239	0000	110	277.25	11	000	2720	263	239	0000	801	11,763.17
11	000	2330	214	239	0000	110	49.68	11	000	2720	263	239	0000	803	1,456.88
11	000	2330	231	239	0000	108	0.24	11	000	2720	283	239	0000	801	8,063.92
11	000	2330	231	239	0000	110	2,858.69	11	000	2720	283	239	0000	803	642.05
11	000	2330	232	239	0000	110	668.56	11	000	2720	513	239	0000	000	149.41
11	000	2330	251	239	0000	110	2,805.58	11	000	2730	120	239	0000	951	138,804.82
11	000	2330	253	239	0000	108	0.72	11	000	2730	124	239	0000	951	887.50
11	000	2330	253	239	0000	110	4,764.48	11	000	2730	125	239	0000	951	50.00
11	000	2330	273	239	0000	108	0.02	11	000	2730	149	239	0000	951	660.00
11	000	2330	273	239	0000	110	165.04	11	000	2730	150	239	0000	951	1,493.90
11	000	2340	120	239	0000	615	41,865.51	11	000	2730	180	239	0000	951	1,741.93
11	000	2340	224	239	0000	615	69.48	11	000	2730	224	239	0000	951	757.44
11	000	2340	241	239	0000	615	2,625.62	11	000	2730	241	239	0000	951	9,788.09
11	000	2340	242	239	0000	615	614.17	11	000	2730	242	239	0000	951	2,289.32
11	000	2340	261	239	0000	615	3,156.40	11	000	2730	261	239	0000	951	10,666.91
11	000	2340	263	239	0000	615	4,283.62	11	000	2730	263	239	0000	951	14,476.26
11	000	2340	283	239	0000	615	146.04	11	000	2730	283	239	0000	951	5,040.26
11	000	2340	580	239	0000	000	1,978.46	11	312	2140	171	239	0000	343	4,617.50
11	000	2340	611	239	0000	000	738.55	11	312	2140	231	239	0000	343	286.29
11	000	2340	619	239	0000	000	19.98	11	312	2140	232	239	0000	343	66.95
11	000	2340	653	239	0000	000	732.95	11	312	2140	273	239	0000	343	13.75
11	000	2490	619	239	0000	000	31.79	11	312	2152	171	239	0000	353	4,617.50
11	000	2530	550	239	0000	000	300.00	11	312	2152	171	239	0000	353	4,617.50
11	000	2573	580	239	0000	000	241.25	11	312	2152	171	239	0000	353	2,493.45
11	000	2573	645	239	0000	000	62.00	11	312	2152	171	239	0000	353	4,617.50
11	000	2573	645	239	0000	000	372.00	11	312	2152	171	239	0000	353	4,617.50

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

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Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	000	2573	645	239	0000	000	62.00	11	312	2152	171	239	0000	353	4,617.50
11	000	2573	645	239	0000	000	155.00	11	312	2152	231	239	0000	353	286.29
11	000	2573	645	239	0000	000	62.00	11	312	2152	231	239	0000	353	286.29
11	000	2573	645	239	0000	000	248.00	11	312	2152	231	239	0000	353	154.59
11	000	2573	645	239	0000	000	589.00	11	312	2152	231	239	0000	353	286.29
11	000	2573	860	239	0000	000	100.00	11	312	2152	231	239	0000	353	286.29
11	000	2574	580	239	0000	000	1,067.02	11	312	2152	231	239	0000	353	286.29
11	000	2720	120	239	0000	801	206,703.21	11	312	2152	232	239	0000	353	66.95
11	000	2720	120	239	0000	803	12,474.90	11	312	2152	232	239	0000	353	66.95
11	000	2720	124	239	0000	801	8,400.00	11	312	2152	232	239	0000	353	36.16
11	000	2720	125	239	0000	801	50.00	11	312	2152	232	239	0000	353	66.95
11	000	2720	149	239	0000	801	1,250.00	11	312	2152	232	239	0000	353	66.95
11	000	2720	150	239	0000	801	2,339.62	11	312	2152	232	239	0000	353	66.95
11	000	2720	223	239	0000	801	1,051.44	11	312	2152	273	239	0000	353	13.75
11	000	2720	224	239	0000	801	666.54	11	312	2152	273	239	0000	353	13.75
11	000	2720	224	239	0000	803	69.48	11	312	2152	273	239	0000	353	7.43
11	000	2720	241	239	0000	801	13,887.30	11	312	2152	273	239	0000	353	13.75
11	000	2720	241	239	0000	803	625.19	11	312	2152	273	239	0000	353	13.75
11	000	2720	242	239	0000	801	3,247.80	11	312	2152	273	239	0000	353	13.75
11	000	2720	242	239	0000	803	146.29	11	331	2140	115	239	0000	205	1,603.33
11	000	2720	261	239	0000	801	6,604.00	11	331	2140	115	239	0000	343	1,185.07
11	000	2720	261	239	0000	803	944.25	11	331	2140	115	239	0000	343	69.71
11	000	2720	263	239	0000	801	8,962.53	11	331	2140	273	239	0000	205	4.77
11	000	2720	263	239	0000	803	1,281.43	11	331	2140	273	239	0000	343	3.53
11	000	2720	283	239	0000	801	11,419.54	11	331	2140	273	239	0000	343	0.21
11	000	2720	283	239	0000	803	651.25	11	331	2152	115	239	0000	353	836.52
11	000	2720	513	239	0000	000	508.13	11	331	2152	273	239	0000	353	2.49
11	000	2720	513	239	0000	000	393.87	11	332	1000	283	239	1013	414	6.78
11	000	2730	120	239	0000	951	159,021.53	11	332	1000	283	239	1050	413	5.93
11	000	2730	124	239	0000	951	3,819.58	11	332	1000	283	239	1050	413	15.13
11	000	2730	125	239	0000	951	50.00	11	332	1000	283	239	1050	413	14.12
11	000	2730	149	239	0000	951	2,424.64	11	332	1000	283	239	1050	413	30.23
11	000	2730	150	239	0000	951	163.80	11	332	1000	283	239	1050	413	29.95
11	000	2730	224	239	0000	951	936.48	11	332	1000	283	239	1050	413	8.06
11	000	2730	241	239	0000	951	11,156.62	11	332	1000	283	239	1050	413	16.11
11	000	2730	242	239	0000	951	2,609.04	11	332	1000	283	239	1050	413	2.83
11	000	2730	261	239	0000	951	12,220.71	11	332	1000	283	239	1050	413	4.24
11	000	2730	263	239	0000	951	16,585.28	11	332	1000	283	239	1050	413	9.61
11	000	2730	283	239	0000	951	6,799.60	11	332	1000	283	239	1050	413	0.57

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61	Total for 2020:							10,767,646.65
11	312	2140	170	239	0000	343	4,617.50	11	332	1000	283	239	1050	414	15.54
11	312	2140	231	239	0000	343	285.39	11	332	1000	283	239	1050	414	49.73
11	312	2140	232	239	0000	343	66.74	11	332	1000	283	239	1050	414	2.83
11	312	2140	251	239	0000	343	347.69	11	332	1000	283	239	1050	414	3.67
11	312	2140	253	239	0000	343	471.87	11	332	1000	283	239	1050	414	7.06
11	312	2140	273	239	0000	343	16.11	11	332	1000	283	239	1050	414	40.68
11	312	2152	170	239	0000	353	4,617.50	11	332	1000	283	239	1050	414	6.78
11	312	2152	170	239	0000	353	4,617.50	11	332	1000	283	239	1050	414	19.21
11	312	2152	170	239	0000	353	4,617.50	11	332	1000	283	239	1050	414	9.33
11	312	2152	170	239	0000	353	4,617.50	11	332	1000	283	239	1050	414	13.00
11	312	2152	170	239	0000	353	4,617.50	11	332	1000	283	239	1060	413	34.04
11	312	2152	231	239	0000	353	286.42	11	332	1000	283	239	1060	414	6.78
11	312	2152	231	239	0000	353	285.99	11	332	1000	283	239	1060	414	9.61
11	312	2152	231	239	0000	353	285.78	11	332	2135	125	239	0000	334	2,276.28
11	312	2152	231	239	0000	353	283.86	11	332	2135	125	239	0000	334	1,517.52
11	312	2152	231	239	0000	353	285.74	11	332	2135	125	239	0000	416	2,276.28
11	312	2152	232	239	0000	353	66.99	11	332	2135	283	239	0000	334	6.78
11	312	2152	232	239	0000	353	66.88	11	332	2135	283	239	0000	334	4.52
11	312	2152	232	239	0000	353	66.84	11	332	2135	283	239	0000	416	6.78
11	312	2152	232	239	0000	353	66.39	11	332	2170	125	239	0000	417	2,276.28
11	312	2152	232	239	0000	353	66.83	11	332	2170	283	239	0000	417	6.78
11	312	2152	251	239	0000	353	347.71	11	332	2720	125	239	0000	801	6,828.84
11	312	2152	251	239	0000	353	347.70	11	332	2720	283	239	0000	801	304.44
11	312	2152	251	239	0000	353	347.71	11	332	2730	125	239	0000	951	15,933.96
11	312	2152	251	239	0000	353	347.70	11	332	2730	283	239	0000	951	559.12
11	312	2152	251	239	0000	353	347.71	11	334	2140	213	239	0000	343	20,370.15
11	312	2152	253	239	0000	353	471.88	11	334	2140	213	239	0000	343	1,487.25
11	312	2152	253	239	0000	353	471.87	11	334	2140	213	239	0000	510	6,988.35
11	312	2152	253	239	0000	353	471.89	11	334	2140	213	239	0000	510	297.45
11	312	2152	253	239	0000	353	471.88	11	334	2152	213	239	0000	353	7,306.80
11	312	2152	253	239	0000	353	471.89	11	334	2152	213	239	0000	353	7,306.80
11	312	2152	273	239	0000	353	16.11	11	334	2152	213	239	0000	353	7,306.80
11	312	2152	273	239	0000	353	16.11	11	334	2152	213	239	0000	353	6,711.90
11	312	2152	273	239	0000	353	16.11	11	334	2152	213	239	0000	353	7,306.80
11	312	2152	273	239	0000	353	16.11	11	334	2152	213	239	0000	353	7,306.80
11	312	2152	273	239	0000	353	16.11	11	334	2330	213	239	0000	108	7,264.80
11	331	2140	115	239	0000	205	836.52	11	334	2330	213	239	0000	110	14,571.60
11	331	2140	115	239	0000	343	836.52	11	335	2135	223	239	0000	334	2,379.60
11	331	2140	273	239	0000	205	2.92	11	335	2135	223	239	0000	416	7,306.80

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							8,816,500.61
11	335	2135	223	239	0000	416	7,138.80
11	335	2152	223	239	0000	216	7,138.80
11	335	2152	223	239	0000	216	7,138.80
11	335	2152	223	239	0000	216	7,138.80
11	335	2720	223	239	0000	801	48,186.90
11	335	2730	223	239	0000	951	46,402.20