

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
09 CANADIAN		I076 CALUMET					EXPENDITURE	CHILD CT	2,758	EXPENDITURES	CHILD CT	2,971	12.23	7.74		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							132,367.36		Total for 2020:							148,555.49
11	000	1000	110	239	0000	213	35,866.88	11	000	1000	110	239	0000	213	41,238.20	
11	000	1000	110	239	0000	213	29,790.83	11	000	1000	110	239	0000	213	24,858.21	
11	000	1000	171	239	0000	213	1,500.00	11	000	1000	120	239	1013	414	1,283.37	
11	000	1000	171	239	1130	213	1,500.00	11	332	1000	125	239	1013	414	2,276.28	
11	000	1000	192	239	0000	213	4,000.00	11	000	1000	171	239	0000	213	2,500.00	
11	000	1000	231	239	0000	213	3,049.84	11	000	1000	171	239	0000	213	2,000.00	
11	000	1000	231	239	0000	213	1,702.96	11	000	1000	192	239	0000	213	5,025.10	
11	000	1000	231	239	1130	213	114.75	11	000	1000	231	239	0000	213	3,576.97	
11	000	1000	253	239	0000	213	3,787.44	11	000	1000	231	239	0000	213	1,500.54	
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	7,306.80	
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	7,306.80	
11	000	1000	253	239	0000	213	2,972.58	11	000	1000	241	239	1013	414	112.69	
11	000	1000	253	239	1130	213	142.50	11	000	1000	253	239	0000	213	4,632.50	
11	000	1000	273	239	0000	213	490.18	11	000	1000	253	239	0000	213	2,551.48	
11	000	1000	273	239	0000	213	213.76	11	000	1000	580	239	0000	000	64.80	
11	000	1000	273	239	1130	213	10.27	11	000	1000	614	239	0000	000	108.02	
11	000	1000	580	239	0000	000	106.60	11	000	1000	653	239	0000	000	565.99	
11	000	1000	653	239	0000	000	3,449.00	11	000	1000	681	239	0000	000	251.96	
11	000	1000	653	239	0000	000	985.82	11	000	1000	681	239	0000	000	90.44	
11	000	1000	681	239	0000	000	1,270.88	11	000	1000	810	239	0000	213	150.00	
11	000	1000	681	239	1130	000	100.48	11	000	2140	192	239	0000	510	4,000.00	
11	000	2135	320	239	0000	000	23,724.99	11	000	2140	231	239	0000	510	306.00	
11	000	2140	320	239	0000	000	3,310.00	11	000	2140	253	239	0000	510	380.04	
								11	000	2140	320	239	0000	000	690.00	
								11	000	2152	320	239	0000	000	35,680.30	
								11	000	2213	615	239	0000	000	99.00	